

SALES TAX COLLECTED

FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2009

Final Distribution

SALES TAX COLLECTIONS (LESS VEHICLE TAX)				
Month	2008	2009	Increase or (Decrease) of '09 over '08	Rate of Increase or Decrease
CITY				
January	\$6,721,437	\$6,434,510	(\$286,927)	-4.27%
February	7,570,526	6,599,452	(971,074)	-12.83%
March	7,677,748	7,544,341	(133,407)	-1.74%
April	7,416,678	6,825,200	(591,478)	-7.97%
May	7,344,988	6,653,376	(691,612)	-9.42%
June	7,645,142	6,928,018	(717,124)	-9.38%
July	7,348,280	6,565,274	(783,006)	-10.66%
August	7,303,290	6,526,717	(776,573)	-10.63%
September	7,142,568	6,761,792	(380,776)	-5.33%
October	8,722,116	6,702,086	(2,020,030)	-23.16%
November	7,413,475	6,494,983	(918,492)	-12.39%
December	8,788,672	7,503,182	(1,285,490)	-14.63%
City Total	\$91,094,920	\$81,538,931	(\$9,555,989)	-10.49%

VEHICLE TAX COLLECTION			
2008	2009	Increase or (Decrease) of '09 over '08	Rate of Increase or Decrease
\$609,103	\$487,031	(\$122,072)	-20.04%
553,560	474,800	(78,760)	-14.23%
572,944	503,334	(69,610)	-12.15%
618,213	456,782	(161,431)	-26.11%
577,462	456,997	(120,465)	-20.86%
541,433	447,163	(94,270)	-17.41%
575,901	443,126	(132,775)	-23.06%
537,124	448,494	(88,630)	-16.50%
408,343	511,490	103,147	25.26%
585,829	389,328	(196,501)	-33.54%
397,416	376,270	(21,146)	-5.32%
486,487	399,833	(86,654)	-17.81%
\$6,463,815	\$5,394,648	(\$1,069,167)	-16.54%

COMBINED TAX COLLECTIONS			
2008	2009	Increase or (Decrease) of '09 over '08	% of Inc. or (Dec.)
\$7,330,540	\$6,921,541	(\$408,999)	-5.58%
8,124,086	7,074,252	(1,049,834)	-12.92%
8,250,692	8,047,675	(203,017)	-2.46%
8,034,891	7,281,982	(752,909)	-9.37%
7,922,450	7,110,373	(812,077)	-10.25%
8,186,575	7,375,181	(811,394)	-9.91%
7,924,181	7,008,400	(915,781)	-11.56%
7,840,414	6,975,211	(865,203)	-11.04%
7,550,911	7,273,282	(277,629)	-3.68%
9,307,945	7,091,414	(2,216,531)	-23.81%
7,810,891	6,871,253	(939,638)	-12.03%
9,275,159	7,903,015	(1,372,144)	-14.79%
\$97,558,735	\$86,933,579	(\$10,625,156)	-10.89%

PARISH				
Month	2008	2009	Increase or (Decrease) of '09 over '08	Rate of Increase or Decrease
January	\$4,873,125	\$6,137,962	\$1,264,837	25.96%
February	4,726,992	5,267,237	540,245	11.43%
March	5,412,613	5,898,146	485,533	8.97%
April	5,290,323	5,782,887	492,564	9.31%
May	5,832,948	5,619,046	(213,902)	-3.67%
June	5,802,492	6,141,072	338,580	5.84%
July	5,383,581	5,599,588	216,007	4.01%
August	5,414,036	6,090,718	676,682	12.50%
September	5,328,691	5,300,763	(27,928)	-0.52%
October	6,263,350	4,988,822	(1,274,528)	-20.35%
November	5,605,768	5,536,849	(68,919)	-1.23%
December	7,974,485	6,680,438	(1,294,047)	-16.23%
Parish Total	\$67,908,404	\$69,043,528	\$1,135,124	1.67%

2008	2009	Increase or (Decrease) of '09 over '08	Rate of Increase or Decrease
\$627,757	\$452,121	(\$175,636)	-27.98%
511,362	405,876	(105,486)	-20.63%
503,496	400,893	(102,603)	-20.38%
534,866	424,822	(110,044)	-20.57%
506,477	431,454	(75,023)	-14.81%
506,246	499,967	(6,279)	-1.24%
542,149	487,607	(54,542)	-10.06%
497,811	459,952	(37,859)	-7.61%
377,437	473,578	96,141	25.47%
508,446	397,629	(110,817)	-21.80%
365,731	358,153	(7,578)	-2.07%
428,013	398,074	(29,939)	-6.99%
\$5,909,791	\$5,190,126	(\$719,665)	-12.18%

2008	2009	Increase or (Decrease) of '09 over '08	% of Inc. or (Dec.)
\$5,500,882	\$6,590,083	\$1,089,201	19.80%
5,238,354	5,673,113	434,759	8.30%
5,916,109	6,299,039	382,930	6.47%
5,825,189	6,207,709	382,520	6.57%
6,339,425	6,050,500	(288,925)	-4.56%
6,308,738	6,641,039	332,301	5.27%
5,925,730	6,087,195	161,465	2.72%
5,911,847	6,550,670	638,823	10.81%
5,706,128	5,774,341	68,213	1.20%
6,771,796	5,386,451	(1,385,345)	-20.46%
5,971,499	5,895,002	(76,497)	-1.28%
8,402,498	7,078,512	(1,323,986)	-15.76%
\$73,818,195	\$74,233,654	\$415,459	0.56%

Note: A Motor Vehicle tax Audit in 12/09 Resulted in a adj't of \$13,540 in City Vehicle tax Collections.

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SALES TAX COLLECTIONS (LESS VEHICLE TAX)					VEHICLE TAX COLLECTIONS				COMBINED TAX COLLECTIONS			
	2008	2009	Increase or (Decrease) of '09 over '08	Rate of Increase or Decrease	2008	2009	Increase or (Decrease) of '09 over '08	Rate of Increase or Decrease	2008	2009	Increase or (Decrease) of '09 over '08	% of Inc. or (Dec.)
CITY AND PARISH												
January	\$11,594,562	\$12,572,472	\$977,910	8.43%	\$1,236,860	\$939,152	(\$297,708)	-24.07%	\$12,831,422	\$13,511,624	\$680,202	5.30%
February	12,297,518	11,866,689	(430,829)	-3.50%	1,064,922	880,676	(184,246)	-17.30%	13,362,440	12,747,365	(615,075)	-4.60%
March	13,090,361	13,442,487	352,126	2.69%	1,076,440	904,227	(172,213)	-16.00%	14,166,801	14,346,714	179,913	1.27%
April	12,707,001	12,608,087	(98,914)	-0.78%	1,153,079	881,604	(271,475)	-23.54%	13,860,080	13,489,691	(370,389)	-2.67%
May	13,177,936	12,272,422	(905,514)	-6.87%	1,083,939	888,451	(195,488)	-18.03%	14,261,875	13,160,873	(1,101,002)	-7.72%
June	13,447,634	13,069,090	(378,544)	-2.81%	1,047,679	947,130	(100,549)	-9.60%	14,495,313	14,016,220	(479,093)	-3.31%
July	12,731,861	12,164,862	(566,999)	-4.45%	1,118,050	930,733	(187,317)	-16.75%	13,849,911	13,095,595	(754,316)	-5.45%
August	12,717,326	12,617,435	(99,891)	-0.79%	1,034,935	908,446	(126,489)	-12.22%	13,752,261	13,525,881	(226,380)	-1.65%
September	12,471,259	12,062,555	(408,704)	-3.28%	785,780	985,068	199,288	25.36%	13,257,039	13,047,623	(209,416)	-1.58%
October	14,985,466	11,690,908	(3,294,558)	-21.99%	1,094,275	786,957	(307,318)	-28.08%	16,079,741	12,477,865	(3,601,876)	-22.40%
November	13,019,243	12,031,832	(987,411)	-7.58%	763,147	734,423	(28,724)	-3.76%	13,782,390	12,766,255	(1,016,135)	-7.37%
December	16,763,157	14,183,620	(2,579,537)	-15.39%	914,500	797,907	(116,593)	-12.75%	17,677,657	14,981,527	(2,696,130)	-15.25%
City & Parish Total	\$159,003,324	\$150,582,459	(\$8,420,865)	-5.30%	\$12,373,606	\$10,584,774	(\$1,788,832)	-14.46%	\$171,376,930	\$161,167,233	(\$10,209,697)	-5.96%

Note: A Motor Vehicle tax Audit in 12/09 Resulted in a adj't of \$13,540 in regular City 2% money.