

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
2009 GAMING REVENUES AND COMMITMENTS

MAY, 2009

<u>MONTH</u>	<u>2008 RIVER BOAT ADMISSION FEES</u>	<u>2009 RIVER BOAT ADMISSION FEES</u>	<u>SEWER COMMITMENTS</u>	<u>CAPITAL AND OTHER COMMITMENTS</u>	<u>TOTAL COMMITMENTS</u>
January	\$483,315	\$682,100	\$4,000,000	\$3,000,000	\$7,000,000
February	520,975	728,506	0	0	0
March	506,768	659,813	0	0	0
April	479,977	627,741	0	0	0
May	514,443	652,783	0	0	0
June	494,420		0	0	0
July	501,095		0	0	0
August	474,465		0	0	0
September	352,797		0	0	0
October	481,895		0	0	0
November	461,700		0	0	0
December	<u>468,090</u>	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	<u>\$5,739,940</u>	<u>\$3,350,943</u>	<u>\$4,000,000</u>	<u>\$3,000,000</u>	<u>\$7,000,000</u>
Year-to-date Percentage Increase/Decrease from Prior Year		<u>33.74%</u>			