

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
2007 GAMING REVENUES AND COMMITMENTS

MAY, 2007

<u>MONTH</u>	<u>2006 RIVER BOAT ADMISSION FEES</u>	<u>2007 RIVER BOAT ADMISSION FEES</u>	<u>SEWER COMMITMENTS</u>	<u>CAPITAL AND OTHER COMMITMENTS</u>	<u>TOTAL COMMITMENTS</u>
January	\$696,213	\$551,120	\$4,000,000	\$2,000,000	\$6,000,000
February	642,610	556,695	0	0	0
March	646,765	587,925	0	0	0
April	591,185	539,370	0	0	0
May	601,012	553,433	0	0	0
June	581,233		0	0	0
July	618,552		0	0	0
August	539,703		0	0	0
September	534,160		0	0	0
October	513,587		0	0	0
November	505,288		0	0	0
December	<u>535,477</u>	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	<u>\$7,005,785</u>	<u>\$2,788,543</u>	<u>\$4,000,000</u>	<u>\$2,000,000</u>	<u>\$6,000,000</u>
Year-to-date Percentage Increase/Decrease from Prior Year		<u>-12.25%</u>			