



Year	Assessed Value	Estimated Actual Value	Ratio of Total Assessed Value to Total Estimated Actual Value*
CITY OF BATON ROUGE			
2000	1,107,123,370	10,064,757,909	11%
2001	1,128,641,030	10,260,373,000	11%
2002	1,153,809,550	10,489,177,727	11%
2003	1,204,843,070	10,953,118,818	11%
2004	1,284,097,910	11,673,617,364	11%
2005	1,324,384,833	12,039,862,118	11%
2006	1,409,802,850	12,816,389,545	11%
2007	1,501,385,710	13,648,961,000	11%
2008	1,607,766,761	14,616,061,464	11%
2009	1,649,399,606	14,994,541,873	11%
PARISH OF EAST BATON ROUGE			
2000	2,324,089,310	21,128,084,636	11%
2001	2,437,458,220	22,158,711,091	11%
2002	2,533,605,400	23,032,776,364	11%
2003	2,669,274,000	24,266,127,273	11%
2004	2,885,035,660	26,227,596,909	11%
2005	3,012,031,780	27,382,107,091	11%
2006	3,233,131,740	29,392,106,727	11%
2007	3,466,560,930	31,514,190,273	11%
2008	3,810,975,559 **	34,645,232,355	11%
2009	3,964,847,400 **	36,044,067,273	11%

*Actual Valuation (Market Value) as Compared to Assessed Valuation.

Residential properties are assessed at 10% of fair market value; other property and electric cooperative properties, excluding land, are assessed at 15%; and public service properties, excluding land, are assessed at 25% of fair market value. The overall assessed value is estimated to be 11% of actual market value.

**Exempt Properties:

Does not include exempt assessed valuations as follows:	2009	2008
a) Manufacturing plants under a ten-year contract	\$3,145,992,978	\$3,024,968,239
b) Churches, schools, and government buildings	305,209,300	296,647,500
Total Exempt Properties	<u>\$3,451,202,278</u>	<u>\$3,321,615,739</u>

Source: East Baton Rouge Parish Assessor's Grand Recapitulation of the Assessment Roll for East Baton Rouge Parish.



2010 Annual Operating Budget

**Schedule of General Fund Sources and Uses
For the Years 1999 through 2008**

	1999	2000	2001	2002	2003
REVENUES:					
Taxes:					
General Property Tax	15,495,132	15,383,050	16,650,545	17,364,141	18,225,444
Gross Receipts Business Tax	18,540,984	20,503,808	22,835,795	20,507,647	21,847,779
General Sales & Use Tax	110,631,364	110,176,695	107,989,967	109,890,937	114,377,157
Occupancy Tax	0	0	0	772,347	729,704
Occupational License Tax	7,101,452	7,113,392	7,092,503	7,343,976	7,983,387
Insurance Premiums Tax	2,955,211	2,832,468	2,947,040	3,071,734	3,054,020
Gaming Admissions Tax	8,216,068	7,010,225	7,054,025	7,131,320	6,819,775
Interest & Penalties - Delinquent Tax	1,337,713	1,312,541	1,306,844	1,329,378	1,342,948
Total Taxes	164,277,924	164,332,179	165,876,719	167,411,480	174,380,214
Licenses & Permits	3,070,913	2,838,900	2,759,106	2,915,318	3,193,759
Intergovernmental Revenues	11,056,363	9,317,378	9,190,639	9,478,103	10,167,291
Charges for Services	18,997,254	19,294,735	18,506,335	19,549,596	19,616,217
Fines and Forfeits	1,409,358	1,689,015	1,546,660	1,438,317	1,431,893
Miscellaneous Revenues	13,641,387	14,498,961	14,578,590	12,416,116	11,391,794
TOTAL REVENUES	212,453,199	211,971,168	212,458,049	213,208,930	220,181,168
OTHER FINANCING SOURCES	2,617,674	1,629,593	2,200,916	3,112,589	4,844,617
TOTAL REVENUES AND OTHER FINANCING SOURCES	215,070,873	213,600,761	214,658,965	216,321,519	225,025,785
EXPENDITURES BY FUNCTION:					
Current:					
General Government	62,017,663	59,039,587	60,529,567	66,615,593	59,096,853
Public Safety	88,914,191	91,599,057	89,658,601	89,908,850	97,306,415
Transportation	20,599,487	20,069,284	19,646,324	19,001,328	20,197,754
Sanitation	12,268,134	12,833,300	13,073,045	12,999,575	13,819,948
Health and Welfare	1,617,336	1,644,784	1,611,566	1,539,683	1,530,313
Culture and Recreation	1,174,082	1,448,020	1,221,336	1,342,224	1,051,410
Conservation and Development	1,814,560	2,156,392	1,916,909	1,754,167	1,936,487
Intergovernmental	70,505	70,618	86,680	90,889	100,077
Capital Outlay	8,532,400	7,339,214	4,344,514	0	0
TOTAL EXPENDITURES	197,008,358	196,200,256	192,088,542	193,252,309	195,039,257
OTHER USES	15,355,220	15,617,492	14,553,275	28,832,971	28,248,056
TOTAL EXPENDITURES AND OTHER USES	212,363,578	211,817,748	206,641,817	222,085,280	223,287,313
FUND BALANCE, JANUARY 1	58,172,457	60,527,663	64,235,503	73,483,346	68,901,963
PRIOR YR. ADJ./RESIDUAL EQUITY	(352,089)	144,658	0	0	0
ENCUMBRANCES CARRIED FORWARD	0	1,780,169	1,230,695	1,182,378	953,436
FUND BALANCE, DECEMBER 31	60,527,663	64,235,503	73,483,346	68,901,963	71,593,871

NOTES: Sources and uses are shown on the budget basis as reflected in the Comprehensive Annual Financial Report (CAFR), with adjustments for the transfers between the city and parish. Beginning in 2001, in accordance with procedures used for the CAFR, fund balances are shown on the GAAP basis, and expenditures are no longer adjusted for prior-year appropriations.



2010 Annual Operating Budget

**Schedule of General Fund Sources and Uses
For the Years 1999 through 2008**

	2004	2005	2006	2007	2008
REVENUES:					
Taxes:					
General Property Tax	18,407,061	19,101,175	20,575,361	22,033,969	22,501,722
Gross Receipts Business Tax	22,203,425	24,254,404	27,442,169	26,634,785	28,057,366
General Sales & Use Tax	118,071,748	135,996,456	151,489,233	150,734,790	153,405,378
Occupancy Tax	763,834	1,026,049	1,341,766	1,148,906	1,368,460
Occupational License Tax	8,124,176	8,686,878	8,915,743	9,950,278	9,750,437
Insurance Premiums Tax	3,194,151	3,357,666	3,180,180	3,474,637	3,457,676
Gaming Admissions Tax	6,504,030	7,653,892	7,005,783	6,362,330	5,739,940
Interest & Penalties - Delinquent Tax	1,613,887	1,612,945	1,982,487	1,623,126	2,290,778
Total Taxes	178,882,312	201,689,465	221,932,722	221,962,821	226,571,757
Licenses & Permits	3,229,970	3,461,944	4,515,188	4,760,584	3,799,295
Intergovernmental Revenues	9,734,390	9,634,194	12,438,176	11,853,649	12,765,213
Charges for Services	20,432,910	23,093,747	21,316,297	21,324,656	19,267,454
Fines and Forfeits	1,463,484	1,652,475	2,507,568	2,476,517	2,342,771
Miscellaneous Revenues	11,662,848	12,725,348	13,066,323	14,378,642	12,009,008
TOTAL REVENUES	225,405,914	252,257,173	275,776,274	276,756,869	276,755,498
OTHER FINANCING SOURCES	3,069,053	2,822,556	4,417,728	3,987,231	3,368,779
TOTAL REVENUES AND OTHER FINANCING SOURCES	228,474,967	255,079,729	280,194,002	280,744,100	280,124,277
EXPENDITURES BY FUNCTION:					
Current:					
General Government	62,891,324	64,516,520	68,999,268	70,692,976	82,502,135
Public Safety	104,360,343	105,737,072	118,045,830	127,451,011	134,965,956
Transportation	22,125,841	22,977,953	24,968,056	28,127,159	26,106,775
Sanitation	14,218,330	14,714,830	454,015	780,780	695,552
Health and Welfare	1,572,291	1,536,319	1,540,245	1,653,905	1,852,508
Culture and Recreation	1,123,389	1,144,348	1,787,644	1,815,103	1,761,088
Conservation and Development	1,989,658	2,006,085	2,519,135	3,823,059	4,716,764
Intergovernmental	95,953	87,147	109,319	113,773	114,271
Capital Outlay	0	0	0	0	0
TOTAL EXPENDITURES	208,377,129	212,720,274	218,423,512	234,457,766	252,715,049
OTHER USES	25,033,480	21,428,489	36,948,951	40,059,541	38,354,693
TOTAL EXPENDITURES AND OTHER USES	233,410,609	234,148,763	255,372,463	274,517,307	291,069,742
FUND BALANCE, JANUARY 1	71,593,871	67,527,369	89,866,175	118,222,797	126,430,789
PRIOR YR. ADJ./RESIDUAL EQUITY	(15,038)	0	0	0	0
ENCUMBRANCES CARRIED FORWARD	884,178	1,407,840	3,535,083	1,981,199	2,265,363
FUND BALANCE, DECEMBER 31	67,527,369	89,866,175	118,222,797	126,430,789	117,750,687

NOTES: Beginning in 1996, reporting requirements for component units required many expenditures to be reclassified as operating transfers; however, the schedule above shows those amounts where they would have been without the change in reporting.

Beginning in 2002, amounts expended for capital outlay are shown in a separate fund.



2010 Annual Operating Budget

Summary of General Fund Expenditures by Major Object

Object	2008	2009	2010		% Total	
	Actual	Budget	Request	Proposed Final		
Personal Services						
611xxx Regular Salaries of Employees	115,843,710	126,315,050	126,589,320	124,433,860	124,433,860	43.96%
612xxx Overtime	8,495,580	8,799,440	8,568,370	8,017,530	8,017,530	2.83%
613xxx Temporary Employees	882,630	829,990	650,380	650,380	650,380	0.23%
614xxx Contract Employees	1,216,300	1,437,430	1,412,090	1,412,090	1,412,090	0.50%
615xxx On-behalf Payments for Salaries & Benefits	6,573,070	7,666,340	8,376,130	8,376,130	8,376,130	2.96%
617xxx Allowances	1,035,920	1,104,070	1,135,250	1,135,250	1,135,250	0.40%
Total Personal Services	134,047,210	146,152,320	146,731,540	144,025,240	144,025,240	50.88%
Employee Benefits						
621xxx Contributions to Employee Retirement Systems	15,822,330	17,934,850	22,326,270	21,841,210	21,841,210	7.72%
622xxx Group Insurance	15,002,330	17,002,020	18,691,340	18,847,110	18,847,110	6.66%
623000 Social Security/Medicare	1,562,190	1,805,700	1,841,440	1,828,280	1,828,280	0.65%
623500 Post-Employment Benefits	9,878,220	12,255,700	12,338,650	12,226,350	12,226,350	4.32%
624xxx Worker's Compensation	2,067,300	1,911,600	1,925,590	1,924,440	1,924,440	0.68%
62xxxx Other Employee Benefits	831,320	914,060	950,100	938,840	938,840	0.32%
Total Employee Benefits	45,163,690	51,823,930	58,073,390	57,606,230	57,606,230	20.35%
Supplies						
631xxx General Supplies	3,493,620	3,133,650	3,098,670	3,188,390	3,188,390	1.13%
632xxx Building & Landscape Materials	1,118,290	1,143,770	1,143,770	1,144,050	1,144,050	0.40%
633100 Fuel	5,145,270	5,412,870	4,578,490	4,472,760	4,472,760	1.58%
635xxx Food & Medicines	871,130	720,210	736,350	737,150	737,150	0.26%
636100 Inventoried Supplies	339,380	196,290	160,730	161,100	161,100	0.06%
6362xx Inventoried Assets	1,334,110	1,647,980	404,500	1,391,800	1,391,800	0.49%
63xxxx Special Purpose Supplies	1,721,150	1,639,740	1,463,820	1,749,910	1,749,910	0.62%
Total Supplies	14,022,950	13,894,510	11,586,330	12,845,160	12,845,160	4.54%
Contractual Services						
641xxx Professional Services	1,179,730	1,233,460	1,351,540	1,351,670	1,351,670	0.48%
6421xx Utility Services	10,926,580	12,022,610	11,326,910	11,449,020	11,449,020	4.04%
6422xx Waste Collection/Janitorial Services	820,720	816,330	886,710	938,150	938,150	0.33%
643xxx Other Contractual Services	17,074,730	18,012,940	18,371,420	18,825,570	18,825,570	6.65%
644xxx Purchased Insurance/Self-Insured Claims	4,485,080	3,824,770	3,525,590	3,873,050	3,873,050	1.37%
645xxx Constitutional Requirements	6,780,830	5,348,240	6,029,460	6,475,480	6,475,480	2.29%
646xxx Rental/Lease of Property & Equipment	6,145,150	7,110,670	6,431,800	6,136,110	6,136,110	2.17%
647xxx Repair/Maintenance of Property & Equipment	6,450,410	6,896,110	6,062,370	5,750,920	5,750,920	2.03%
648xxx Special Expense Accounts	38,920	65,090	66,100	66,100	66,100	0.02%
649xxx Other Miscellaneous Costs	1,000,020	0	0	0	0	0.00%
Total Contractual Services	54,902,170	55,330,220	54,051,900	54,866,070	54,866,070	19.38%
690000 Operating Transfer Out	37,168,730	14,672,310	12,598,040	13,741,250	13,741,250	4.85%
TOTAL GENERAL FUND	285,304,750	281,873,290	283,041,200	283,083,950	283,083,950	100.00%

* Excludes expenditures for which funds were carried forward from a prior year.



Industry	Number of Employees
Health Care and Social Assistance	36,292
Construction	29,812
Retail Trade	27,536
Educational Services	26,969
Public Administration	21,629
Accommodation and Food Services	20,759
Professional, Scientific & Technical Services	17,856
Admin., Support, Waste Mgmt., Remediation	15,244
Manufacturing	12,344
Finance and Insurance	10,206
Wholesale Trade	9,508
Other Services (except Public Admin.)	7,418
Transportation and Warehousing	6,552
Information	5,591
Real Estate and Rental and Leasing	3,869
Management of Companies & Enterprises	4,431
Arts, Entertainment, and Recreation	3,310
Utilities	1,127
Mining	766
Agriculture, Forestry, Fishing & Hunting	117

Source: Louisiana Department of Labor—based on information available as of the 1st quarter of 2009.



<u>Taxpayer</u>	<u>Type of Business</u>	<u>2008 Assessed Valuation (1)</u>	<u>Percentage of Total Parish Assessed Valuation (2)</u>
ExxonMobil Corporation	Petroleum Products	\$ 283,188,860	7.43%
Entergy, Inc.	Electric and Gas Utility	68,680,060	1.80%
Georgia-Pacific Corporation	Pulp and Paper Products	52,336,280	1.37%
BellSouth Communications	Telephone Utility	46,545,760	1.22%
JPMorgan Chase	Bank	45,747,700	1.20%
Wal-Mart Stores	Retail Store	19,883,760	0.52%
State Farm Insurance	Insurance	19,017,750	0.50%
Capital One	Bank	18,411,200	0.48%
Regions Bank	Bank	17,804,150	0.47%
Formosa Plastics	Plastics Manufacturer	16,689,950	0.44%
		<u>\$ 588,305,470</u>	<u>15.44%</u>

(1) Source: East Baton Rouge Parish Assessor's Office

(2) The percentage is based on the total 2008 assessed valuation for East Baton Rouge Parish (\$3,810,975,559).

The budget was presented to the Council for approval before the Assessor's Office completed the necessary information for 2009.



City of Baton Rouge

Fair Market Value	Assessed Value	Homestead Exemption	Taxable Amount	1.00 Mill Tax	5.00 Mill Tax	10.00 Mill Tax	15.00 Mill Tax
50,000.00	5,000.00	0.00	5,000.00	5.00	25.00	50.00	75.00
75,000.00	7,500.00	0.00	7,500.00	7.50	37.50	75.00	112.50
100,000.00	10,000.00	0.00	10,000.00	10.00	50.00	100.00	150.00
125,000.00	12,500.00	0.00	12,500.00	12.50	62.50	125.00	187.50
150,000.00	15,000.00	0.00	15,000.00	15.00	75.00	150.00	225.00
175,000.00	17,500.00	0.00	17,500.00	17.50	87.50	175.00	262.50
200,000.00	20,000.00	0.00	20,000.00	20.00	100.00	200.00	300.00
225,000.00	22,500.00	0.00	22,500.00	22.50	112.50	225.00	337.50
250,000.00	25,000.00	0.00	25,000.00	25.00	125.00	250.00	375.00
275,000.00	27,500.00	0.00	27,500.00	27.50	137.50	275.00	412.50
300,000.00	30,000.00	0.00	30,000.00	30.00	150.00	300.00	450.00
325,000.00	32,500.00	0.00	32,500.00	32.50	162.50	325.00	487.50
350,000.00	35,000.00	0.00	35,000.00	35.00	175.00	350.00	525.00
375,000.00	37,500.00	0.00	37,500.00	37.50	187.50	375.00	562.50
400,000.00	40,000.00	0.00	40,000.00	40.00	200.00	400.00	600.00
425,000.00	42,500.00	0.00	42,500.00	42.50	212.50	425.00	637.50
450,000.00	45,000.00	0.00	45,000.00	45.00	225.00	450.00	675.00
475,000.00	47,500.00	0.00	47,500.00	47.50	237.50	475.00	712.50
500,000.00	50,000.00	0.00	50,000.00	50.00	250.00	500.00	750.00

Parish of East Baton Rouge

Fair Market Value	Assessed Value	Homestead Exemption	Taxable Amount	1.00 Mill Tax	5.00 Mill Tax	10.00 Mill Tax	15.00 Mill Tax
50,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
75,000.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00
100,000.00	10,000.00	7,500.00	2,500.00	2.50	12.50	25.00	37.50
125,000.00	12,500.00	7,500.00	5,000.00	5.00	25.00	50.00	75.00
150,000.00	15,000.00	7,500.00	7,500.00	7.50	37.50	75.00	112.50
175,000.00	17,500.00	7,500.00	10,000.00	10.00	50.00	100.00	150.00
200,000.00	20,000.00	7,500.00	12,500.00	12.50	62.50	125.00	187.50
225,000.00	22,500.00	7,500.00	15,000.00	15.00	75.00	150.00	225.00
250,000.00	25,000.00	7,500.00	17,500.00	17.50	87.50	175.00	262.50
275,000.00	27,500.00	7,500.00	20,000.00	20.00	100.00	200.00	300.00
300,000.00	30,000.00	7,500.00	22,500.00	22.50	112.50	225.00	337.50
325,000.00	32,500.00	7,500.00	25,000.00	25.00	125.00	250.00	375.00
350,000.00	35,000.00	7,500.00	27,500.00	27.50	137.50	275.00	412.50
375,000.00	37,500.00	7,500.00	30,000.00	30.00	150.00	300.00	450.00
400,000.00	40,000.00	7,500.00	32,500.00	32.50	162.50	325.00	487.50
425,000.00	42,500.00	7,500.00	35,000.00	35.00	175.00	350.00	525.00
450,000.00	45,000.00	7,500.00	37,500.00	37.50	187.50	375.00	562.50
475,000.00	47,500.00	7,500.00	40,000.00	40.00	200.00	400.00	600.00
500,000.00	50,000.00	7,500.00	42,500.00	42.50	212.50	425.00	637.50

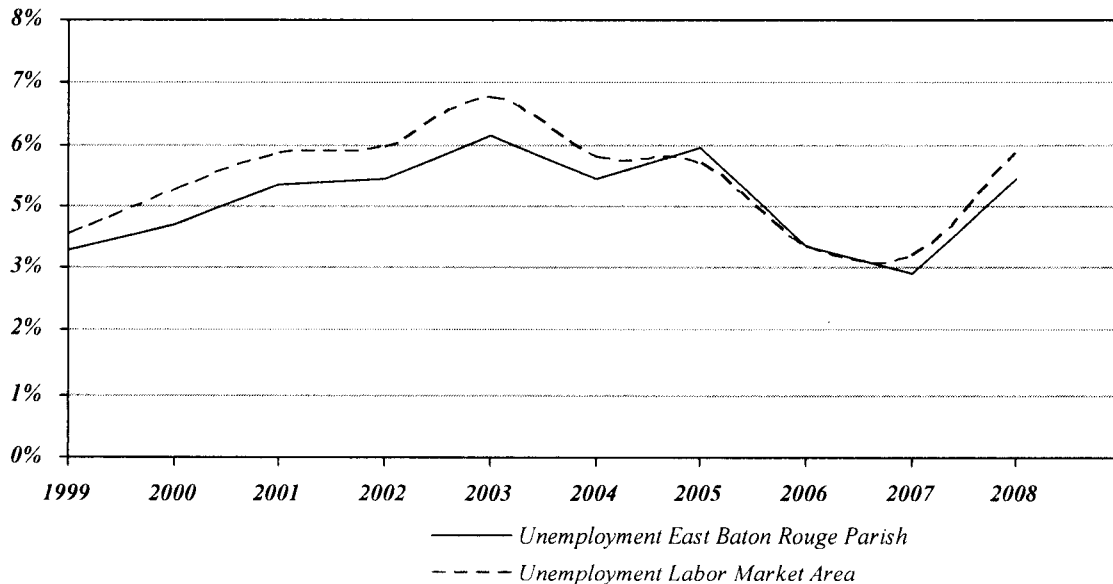


Year	Population ⁽¹⁾	Per Capita Income ⁽³⁾	Median Age ⁽¹⁾	Public School Enrollment ⁽⁴⁾	Unemployment East Baton Rouge ⁽⁵⁾	Unemployment Labor Market Area ⁽⁶⁾
1999	399,105	25,461	29.9	54,443	3.7%	4.0%
2000	412,852 ⁽²⁾	26,663	31.5	52,213	4.2%	4.8%
2001	414,040	27,602	31.5	51,258	4.9%	5.5%
2002	414,883	29,010	31.5	52,570	5.0%	5.6%
2003	416,881	29,786	30.4	52,309	5.8%	6.5%
2004	412,633	30,641	31.5	46,675	5.0%	5.4%
2005	411,417	31,468	31.9	52,952	5.6%	5.3%
2006	429,073	32,412	33.2	55,033	3.8%	3.8%
2007	430,317	33,104	33.2	52,033	3.3%	3.6%
2008	428,360	34,367	32.8	53,849	5.0%	5.5%

Sources: 2008 CAFR, except as noted.

- (1) Estimates-Louisiana Tech University for the U.S. Bureau of Census. Beginning with 2004, these estimates were obtained through the U.S. Bureau of Census web site, www.factfinder.census.gov.
- (2) Official U.S. Census
- (3) Estimates-Bureau of Economic Analysis
- (4) East Baton Rouge Parish School Board. These are the official figures on which state funding is based each year. As of 10/7/09, there were 42,028 students enrolled for the 2009-2010 school year.
- (5) Louisiana Workforce Commission – Benchmark rates for East Baton Rouge Parish only. This data is disaggregated using claims for unemployment compensation and population-sharing ratios which are applied to present market area estimates and are valid only for the allocation of manpower revenue sharing funds.
- (6) Louisiana Department of Labor-Baton Rouge Labor Market Area includes East Baton Rouge, Ascension, Livingston, and West Baton Rouge Parishes. The Labor Market Rate reflects unemployment in Baton Rouge and the surrounding area. Baton Rouge serves as the focus of employment for many of the parishes that border it.

Unemployment Rate 1999 - 2008





Date of Incorporation ⁽¹⁾	July 6, 1817
Form of Government ⁽²⁾	Mayor-Council City-Parish Consolidation
Area ⁽³⁾	City 78.9 sq. miles Parish 470.8 sq. miles
Number of Street Lights ⁽⁴⁾	City 30,769 Parish 4,526
Fire Protection (within city limits)	
Number of Stations ⁽⁵⁾	19
Number of Firefighters and Officers Authorized (exclusive of volunteer firefighters) ⁽⁶⁾	610
Police Protection (within city limits only)	
Number of Stations ⁽⁷⁾	4
Number of Commissioned Police Officers Authorized ⁽⁶⁾	698
Education (Public, K-12) ⁽⁸⁾	
Number of Attendance Centers	79
Number of Teachers	3,659
Number of Students	42,028
Sewers ⁽⁴⁾	
Number of Pumping Stations	453
Number of Secondary Treatment Plants	3
Value of Building Permits Issued ⁽⁴⁾	
1998	\$332,373,441
1999	\$403,515,293
2000	\$381,308,186
2001	\$409,420,878
2002	\$441,693,034
2003	\$334,564,602
2004	\$535,092,288
2005	\$592,828,669
2006	\$910,108,126
2007	\$1,068,749,146
2008	\$666,743,993
2009 (1/01/09-9/30/09)	\$273,854,591
Recreation & Culture	
Number of Parks ⁽⁹⁾	188
Number of Libraries ⁽¹⁰⁾	13
Number of Items in Libraries ⁽¹⁰⁾	1,830,951
City-Parish Employees Authorized ⁽⁶⁾	
Classified	4,495
Unclassified	127
Elected	31
Total	<u>4,653</u>



Population ⁽¹¹⁾

Year	Baton Rouge	Baker/Zachary/ Central ⁽¹²⁾	Unincorporated	Parish-wide
1984	245,230	21,832	126,647	393,709
1985	242,581	22,301	126,063	390,945
1986	244,352	22,820	125,375	392,547
1987	242,184	22,723	124,134	389,041
1988	241,557	23,160	121,459	386,176
1989	242,045	23,241	118,720	384,006
1990	219,531	22,123	138,451	380,105
1991	221,208	22,598	140,177	383,983
1992	223,622	22,694	144,447	390,763
1993	226,647	22,919	144,357	393,923
1994	228,101	23,200	144,963	396,364
1995	230,460	23,659	144,542	398,661
1996	231,219	23,834	144,939	399,992
1997	231,276	24,406	140,649	396,331
1998	232,637	24,537	139,382	396,556
1999	234,226	24,663	140,216	399,105
2000	227,818	25,068	159,966	412,852
2001	227,818	25,272	160,950	414,040
2002	229,132	25,414	160,337	414,883
2003	229,667	25,961	161,253	416,881
2004	224,097	25,456	163,080	412,633
2005	222,064	25,508	163,845	411,417
2006	224,959	26,958	177,156	429,073
2007	227,071	55,675	147,571	430,317
2008	223,689	55,657	149,014	428,360

All figures are as of 10/10/09 unless otherwise indicated.

Sources of Information:

- (1) Foundation for Historical Louisiana, Inc.
- (2) The Plan of Government
- (3) Planning Commission
- (4) Department of Public Works, 2009 figures through 07/01/09 for the parish figures, city figures are as of 09/30/09.
- (5) Baton Rouge Fire Department
- (6) City-Parish personnel allotment as of January 1, 2010.
- (7) Police Department
- (8) East Baton Rouge Parish School Board (This is the official count on which state funding is based.)
- (9) Baton Rouge Recreation and Parks Commission (BREC)
- (10) East Baton Rouge Parish Library
- (11) U.S. Census Bureau (www.factfinder.census.gov). The 2008 figures are based on the population estimates available as of 10/07/09.
- (12) The City of Central was incorporated April 23, 2005. Since the city was incorporated after the 2000 census, the U.S. Census Bureau does not have any 2005-2008 estimates for the City of Central. For 2008, we used 28,045, which is the current population estimate as of May 2008 from the market feasibility report prepared by GCR & Associates, Inc. for the City of Central.



2010 Annual Operating Budget

**Pay Grades for Classified, Unclassified,
Municipal Employees and Elected Officials**

Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14
<i>Classified and Unclassified Employees:</i>														
1010	15,080	-	-	-	-	-	-	-	-	-	-	-	-	-
1020	15,192	15,648	16,117	16,601	17,099	17,611	18,140	18,684	19,245	19,822	20,417	21,029	-	-
1030	15,951	16,430	16,923	17,431	17,953	18,492	19,047	19,618	20,207	20,813	21,437	22,080	-	-
1040	16,749	17,251	17,769	18,302	18,851	19,417	19,999	20,599	21,217	21,854	22,509	23,185	-	-
1050	17,586	18,114	18,657	19,217	19,794	20,388	20,999	21,629	22,278	22,946	23,635	24,344	-	-
1060	18,466	19,020	19,590	20,178	20,783	21,407	22,049	22,711	23,392	24,094	24,816	25,561	-	-
1070	19,389	19,971	20,570	21,187	21,823	22,477	23,152	23,846	24,561	25,298	26,057	26,839	-	-
1080	20,359	20,969	21,598	22,246	22,914	23,601	24,309	25,038	25,790	26,563	27,360	28,181	-	-
1081	20,359	20,969	21,598	22,246	22,914	23,601	24,309	25,038	25,790	26,563	27,360	28,181	-	-
1090	21,376	22,018	22,678	23,359	24,059	24,781	25,525	26,290	27,079	27,891	28,728	29,590	-	-
1100	22,445	23,119	23,812	24,527	25,262	26,020	26,801	27,605	28,433	29,286	30,165	31,069	-	-
1101	22,445	23,119	23,812	24,527	25,262	26,020	26,801	27,605	28,433	29,286	30,165	31,069	-	-
1110	23,568	24,275	25,003	25,753	26,525	27,321	28,141	28,985	29,855	30,750	31,673	32,623	-	-
1111	23,568	24,275	25,003	25,753	26,525	27,321	28,141	28,985	29,855	30,750	31,673	32,623	-	-
1120	24,746	25,488	26,253	27,041	27,852	28,687	29,548	30,434	31,347	32,288	33,256	34,254	-	-
1121	24,746	25,488	26,253	27,041	27,852	28,687	29,548	30,434	31,347	32,288	33,256	34,254	-	-
1130	25,983	26,763	27,566	28,393	29,244	30,122	31,025	31,956	32,915	33,902	34,919	35,967	-	-
1131	25,983	26,763	27,566	28,393	29,244	30,122	31,025	31,956	32,915	33,902	34,919	35,967	-	-
1140	27,282	28,101	28,944	29,812	30,707	31,628	32,577	33,554	34,560	35,597	36,665	37,765	-	-
1141	27,282	28,101	28,944	29,812	30,707	31,628	32,577	33,554	34,560	35,597	36,665	37,765	-	-
1150	28,646	29,506	30,391	31,303	32,242	33,209	34,205	35,232	36,288	37,377	38,498	39,653	-	-
1151	28,646	29,506	30,391	31,303	32,242	33,209	34,205	35,232	36,288	37,377	38,498	39,653	-	-
1160	30,079	30,981	31,911	32,868	33,854	34,870	35,916	36,993	38,103	39,246	40,423	41,636	-	-
1161	30,079	30,981	31,911	32,868	33,854	34,870	35,916	36,993	38,103	39,246	40,423	41,636	-	-
1170	31,583	32,530	33,506	34,511	35,547	36,613	37,711	38,843	40,008	41,208	42,445	43,718	-	-
1171	31,583	32,530	33,506	34,511	35,547	36,613	37,711	38,843	40,008	41,208	42,445	43,718	-	-
1180	33,162	34,157	35,181	36,237	37,324	38,444	39,597	40,785	42,008	43,269	44,567	45,904	-	-
1181	33,162	34,157	35,181	36,237	37,324	38,444	39,597	40,785	42,008	43,269	44,567	45,904	-	-
1190	34,820	35,865	36,940	38,049	39,190	40,366	41,577	42,824	44,109	45,432	46,795	48,199	-	-
1191	34,820	35,865	36,940	38,049	39,190	40,366	41,577	42,824	44,109	45,432	46,795	48,199	-	-
1200	36,561	37,658	38,788	39,951	41,150	42,384	43,656	44,965	46,314	47,704	49,135	50,609	-	-
1201	36,561	37,658	38,788	39,951	41,150	42,384	43,656	44,965	46,314	47,704	49,135	50,609	-	-
1210	38,389	39,541	40,727	41,949	43,207	44,503	45,838	47,214	48,630	50,089	51,592	53,139	-	-
1211	38,389	39,541	40,727	41,949	43,207	44,503	45,838	47,214	48,630	50,089	51,592	53,139	-	-
1231	42,324	43,594	44,901	46,248	47,636	49,065	50,537	52,053	53,615	55,223	56,880	58,586	-	-
1251	46,662	48,062	49,504	50,989	52,519	54,094	55,717	57,388	59,110	60,883	62,710	64,591	-	-
2070	19,389	19,971	20,570	21,187	21,823	22,477	23,152	23,846	24,561	25,298	26,057	26,839	-	-
2080	20,359	20,969	21,598	22,246	22,914	23,601	24,309	25,038	25,790	26,563	27,360	28,181	-	-
2090	21,376	22,018	22,678	23,359	24,059	24,781	25,525	26,290	27,079	27,891	28,728	29,590	-	-
2100	22,445	23,119	23,812	24,527	25,262	26,020	26,801	27,605	28,433	29,286	30,165	31,069	-	-
2110	23,568	24,275	25,003	25,753	26,525	27,321	28,141	28,985	29,855	30,750	31,673	32,623	-	-
2120	24,746	25,488	26,253	27,041	27,852	28,687	29,548	30,434	31,347	32,288	33,256	34,254	-	-
2130	25,983	26,763	27,566	28,393	29,244	30,122	31,025	31,956	32,915	33,902	34,919	35,967	-	-
2140	27,282	28,101	28,944	29,812	30,707	31,628	32,577	33,554	34,560	35,597	36,665	37,765	-	-
2150	28,646	29,506	30,391	31,303	32,242	33,209	34,205	35,232	36,288	37,377	38,498	39,653	-	-
2160	30,079	30,981	31,911	32,868	33,854	34,870	35,916	36,993	38,103	39,246	40,423	41,636	-	-
2170	31,583	32,530	33,506	34,511	35,547	36,613	37,711	38,843	40,008	41,208	42,445	43,718	-	-
2180	33,162	34,157	35,181	36,237	37,324	38,444	39,597	40,785	42,008	43,269	44,567	45,904	-	-
2190	34,820	35,865	36,940	38,049	39,190	40,366	41,577	42,824	44,109	45,432	46,795	48,199	-	-
2200	36,561	37,658	38,788	39,951	41,150	42,384	43,656	44,965	46,314	47,704	49,135	50,609	-	-
2201	36,561	37,658	38,788	39,951	41,150	42,384	43,656	44,965	46,314	47,704	49,135	50,609	-	-



2010 Annual Operating Budget

Pay Grades for Classified, Unclassified, Municipal Employees and Elected Officials

Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14
2210	38,389	39,541	40,727	41,949	43,207	44,503	45,838	47,214	48,630	50,089	51,592	53,139	-	-
2211	38,389	39,541	40,727	41,949	43,207	44,503	45,838	47,214	48,630	50,089	51,592	53,139	-	-
2220	40,308	41,518	42,763	44,046	45,368	46,729	48,130	49,574	51,062	52,593	54,171	55,796	-	-
2221	40,308	41,518	42,763	44,046	45,368	46,729	48,130	49,574	51,062	52,593	54,171	55,796	-	-
2230	42,324	43,594	44,901	46,248	47,636	49,065	50,537	52,053	53,615	55,223	56,880	58,586	-	-
2231	42,324	43,594	44,901	46,248	47,636	49,065	50,537	52,053	53,615	55,223	56,880	58,586	-	-
2240	44,440	45,773	47,146	48,561	50,018	51,518	53,064	54,656	56,295	57,984	59,724	61,515	-	-
2241	44,440	45,773	47,146	48,561	50,018	51,518	53,064	54,656	56,295	57,984	59,724	61,515	-	-
2250	46,662	48,062	49,504	50,989	52,519	54,094	55,717	57,388	59,110	60,883	62,710	64,591	-	-
2251	46,662	48,062	49,504	50,989	52,519	54,094	55,717	57,388	59,110	60,883	62,710	64,591	-	-
2260	48,995	50,465	51,979	53,538	55,144	56,799	58,503	60,258	62,066	63,928	65,845	67,821	-	-
2270	51,445	52,988	54,578	56,215	57,902	59,639	61,428	63,271	65,169	67,124	69,138	71,212	-	-
2280	54,017	55,638	57,307	59,026	60,797	62,621	64,499	66,434	68,427	70,480	72,595	74,772	-	-
2290	56,718	58,420	60,172	61,977	63,837	65,752	67,724	69,756	71,849	74,004	76,224	78,511	-	-
2300	59,554	61,341	63,181	65,076	67,028	69,039	71,111	73,244	75,441	77,704	80,036	82,437	-	-
2310	62,532	64,408	66,340	68,330	70,380	72,491	74,666	76,906	79,213	81,590	84,037	86,558	-	-
2320	65,658	67,628	69,657	71,747	73,899	76,116	78,399	80,751	83,174	85,669	88,239	90,886	-	-
2330	68,941	71,009	73,140	75,334	77,594	79,922	82,319	84,789	87,333	89,953	92,651	95,431	-	-
2340	72,388	74,560	76,797	79,101	81,474	83,918	86,435	89,028	91,699	94,450	97,284	100,202	-	-
2350	76,008	78,288	80,636	83,056	85,547	88,114	90,757	93,480	96,284	99,173	102,148	105,212	-	-
2360	79,808	82,202	84,668	87,208	89,825	92,519	95,295	98,154	101,098	104,131	107,255	110,473	-	-
2370	83,798	86,312	88,901	91,568	94,316	97,145	100,060	103,062	106,153	109,338	112,618	115,997	-	-
2380	87,988	90,628	93,346	96,147	99,032	102,002	105,063	108,215	111,461	114,804	118,249	121,796	-	-
Municipal-Police Employees:														
3010	21,530	22,175	22,841	23,525	24,232	24,959	25,707	26,479	27,272	28,091	28,934	29,802	-	-
3020	23,091	23,784	24,498	25,232	25,989	26,768	27,572	28,400	29,251	30,128	31,033	31,963	-	-
3030	25,074	25,827	26,602	27,400	28,220	29,068	29,941	30,838	31,764	32,716	33,697	34,709	-	-
3040	26,312	27,102	27,915	28,751	29,614	30,504	31,419	32,361	33,332	34,332	35,362	36,423	-	-
3050	27,627	28,456	29,309	30,189	31,094	32,027	32,987	33,978	34,997	36,046	37,128	38,243	-	-
3060	28,133	28,977	29,846	30,741	31,663	32,614	33,592	34,600	35,638	36,707	37,808	38,942	-	-
3070	28,953	29,821	30,716	31,637	32,585	33,564	34,571	35,608	36,676	37,776	38,909	40,076	-	-
3080	29,140	30,014	30,914	31,841	32,796	33,781	34,794	35,838	36,913	38,020	39,161	40,337	-	-
3090	31,390	32,332	33,301	34,300	35,329	36,389	37,481	38,605	39,763	40,956	42,185	43,450	-	-
3100	30,593	31,511	32,456	33,430	34,433	35,466	36,530	37,626	38,755	39,918	41,116	42,349	-	-
3101	30,593	31,511	32,456	33,430	34,433	35,466	36,530	37,626	38,755	39,918	41,116	42,349	-	-
3110	33,649	34,658	35,698	36,768	37,872	39,008	40,177	41,383	42,625	43,903	45,221	46,577	-	-
3120	33,729	34,741	35,783	36,856	37,962	39,101	40,274	41,482	42,726	44,008	45,328	46,688	-	-
3121	33,729	34,741	35,783	36,856	37,962	39,101	40,274	41,482	42,726	44,008	45,328	46,688	-	-
3130	35,443	36,506	37,602	38,730	39,892	41,089	42,322	43,592	44,900	46,246	47,633	49,062	-	-
3131	35,443	36,506	37,602	38,730	39,892	41,089	42,322	43,592	44,900	46,246	47,633	49,062	-	-
3140	35,455	36,519	37,613	38,742	39,904	41,101	42,335	43,604	44,914	46,262	47,649	49,078	-	-
3150	-	-	-	-	-	-	-	-	-	50,194	51,701	53,251	-	-
3160	-	-	-	-	-	-	-	-	-	54,209	55,834	57,510	-	-
3170	-	-	-	-	-	-	-	-	-	58,275	60,023	61,823	-	-
3180	-	-	-	-	53,755	55,368	57,029	58,740	60,502	62,318	64,187	66,113	-	-
3190	69,943	72,041	74,202	76,428	78,721	81,083	83,516	86,022	88,602	91,260	93,998	96,817	-	-
3200	85,794	88,367	91,018	93,749	96,562	99,458	102,442	105,516	108,680	111,941	115,299	118,758	-	-
Municipal-Fire Employees:														
7014	29,695	30,585	31,502	32,448	33,422	34,424	35,458	36,520	37,616	38,744	39,908	41,104	42,337	43,607
7019	35,072	36,124	37,207	38,323	39,473	40,657	41,877	43,133	44,428	45,761	47,133	48,546	50,003	51,503
7020	36,534	37,631	38,759	39,922	41,119	42,352	43,624	44,932	46,280	47,669	49,097	50,571	52,088	53,652
7035	40,918	42,145	43,411	44,713	46,054	47,436	48,859	50,325	51,835	53,390	54,992	56,641	58,340	60,090



2010 Annual Operating Budget

Pay Grades for Classified, Unclassified,
Municipal Employees and Elected Officials

Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14
7060	43,840	45,155	46,509	47,905	49,343	50,822	52,347	53,918	55,536	57,201	58,918	60,685	62,505	64,380
7065	44,717	46,058	47,439	48,862	50,328	51,838	53,394	54,996	56,645	58,345	60,095	61,898	63,755	65,667
7080	46,763	48,167	49,611	51,100	52,634	54,212	55,838	57,513	59,238	61,015	62,846	64,732	66,674	68,673
7085	51,936	53,495	55,098	56,752	58,454	60,207	62,015	63,875	65,791	67,765	69,797	71,891	74,048	76,269
7090	62,019	63,879	65,795	67,770	69,802	71,897	74,053	76,275	78,564	80,920	83,347	85,847	88,423	91,076
7095	77,508	79,833	82,228	84,695	87,237	89,854	92,549	95,326	98,185	101,131	104,164	107,290	110,508	113,824
7120	36,534	37,631	38,759	39,922	41,119	42,352	43,624	44,932	46,280	47,669	49,097	50,571	52,088	53,652
7125	38,083	39,226	40,402	41,615	42,862	44,149	45,474	46,837	48,243	49,689	51,180	52,715	54,297	55,927
7130	39,693	40,883	42,110	43,373	44,675	46,015	47,395	48,818	50,281	51,789	53,344	54,944	56,593	58,290
7201	29,226	30,104	31,006	31,937	32,896	33,881	34,898	35,944	37,023	38,134	39,278	40,457	41,670	42,920
7210	32,150	33,115	34,108	35,131	36,185	37,270	38,390	39,541	40,727	41,949	43,207	44,504	45,838	47,213
7220	36,534	37,631	38,759	39,922	41,119	42,352	43,624	44,932	46,280	47,669	49,097	50,571	52,088	53,652
7235	40,918	42,145	43,411	44,713	46,054	47,436	48,859	50,325	51,835	53,390	54,992	56,641	58,340	60,090
7260	43,840	45,155	46,509	47,905	49,343	50,822	52,347	53,918	55,536	57,201	58,918	60,685	62,505	64,380
<i>Elected Officials:</i>														
8021	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	-	-
8026	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	-	-
8261	70,000	72,100	74,263	76,491	78,786	81,149	81,149	81,149	81,149	81,149	81,149	81,149	-	-
8331	106,923	110,131	113,435	116,838	120,343	123,953	127,672	131,502	135,447	139,510	143,696	148,006	-	-
9999	91,110	91,110	91,110	91,110	91,110	91,110	91,110	91,110	91,110	91,110	91,110	91,110	-	-