



UNITED STATES OF AMERICA

STATE OF LOUISIANA

PARISH OF EAST BATON ROUGE

BE IT KNOWN that on this the 18th day of December, in the year 1991, before me the undersigned Notary Public, duly commissioned and qualified in and for the Parish and State aforesaid, therein residing and in the presence of the undersigned competent witnesses:

PERSONALLY CAME AND APPEARED:

(1) **THE PARISH OF EAST BATON ROUGE, STATE OF LOUISIANA** (the "Parish"), appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana (the "Metropolitan Council"), adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto; and

(2) **THE CITY OF BATON ROUGE, STATE OF LOUISIANA** (the "City") appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto;

WHO DECLARED, that the Parish and the City (hereinafter sometimes collectively referred to as "Members"), are political subdivisions organized under the laws of the State of Louisiana, and that availing themselves of the provisions of Chapter 2 of Title 33 of the Louisiana Revised Statutes of 1950, as amended, La. R.S. 33:1321-1337, inclusive (the "Local Services Law"), and other constitutional and statutory authority supplemental thereto, they do by these presents enter into the following Local Services Agreement between themselves, for the objects and purposes and under the conditions, covenants and stipulations of the following agreement, to-wit:

**ARTICLE I
AGREEMENT**

1.1 The Members are joining together (i) to engage jointly in providing those certain services or activities, fulfilling those certain obligations, and exercising those certain powers as more specifically set forth and enumerated in the Annual Operating Budget of the Consolidated Government of the City of Baton Rouge and Parish of East Baton Rouge, State of Louisiana, as amended from time to time (the "Annual Operating Budget"), and as are required to be performed, provided, fulfilled and/or exercised by the Members in accordance with the provisions of the Plan of Government, adopted on August 12, 1947, as amended on July 29, 1952, November 6, 1956, November 3, 1964, November 8, 1966, November 3, 1970, February 1, 1972, October 27, 1979, September 11, 1982 and April 16, 1988, (the "Plan of Government"), and in accordance with the provisions of the Louisiana Revised Statutes of 1950, as amended, all in accordance with Section 1324(3) and Section 1324(4) of the Local Services Law; (ii) to obtain the benefits of joint planning and coordination in the performance, provision, fulfillment and exercise of such activities, services, obligations, powers and duties; (iii) to share equitably the savings, operating and financial benefits which accrue from the joint exercise of such activities, services, powers, duties and obligations; and (iv) to operate and maintain such public projects or improvements necessary or incidental thereto, all for and on behalf of the residents of the Members.

**ARTICLE II
DEFINITIONS**

2.1 The term "Agreement" or "Local Services Agreement" as used herein, shall mean and refer to this document.

2.2 The term "Metropolitan Council" shall mean the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana, or its successor.



**ARTICLE III
INTENT**

3.1 It is the intention of the Members that this Agreement constitute a Local Services Agreement under the provisions of the Local Services Law.

**ARTICLE IV
JOINT UNDERTAKING**

4.1 The Members hereby agree that the City will perform those specific activities, services, powers, duties and obligations required to be performed by the City in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended, and the Parish will perform those specific activities, services, powers, duties and obligations required to be performed by the Parish in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended.

4.2 The City and Parish acknowledge that those certain activities, services, powers, duties and/or obligations set forth in the Annual Operating Budget are required to be performed by the City and/or Parish in accordance with the Plan of Government and general or special laws of the State of Louisiana and that this Local Services Agreement provides greater economy and efficiency in completing such undertakings.

4.3 Notwithstanding any revision or requirement of the Plan of Government or the provisions of the Louisiana Revised Statutes of 1950, as amended, to the contrary, and in accordance with LA-R.S. 33:1331 of the Local Services Law, the Members hereby agree that the financial obligations of each of the Members regarding the activities, services, powers, duties and/or obligations required by the Plan of Government and specific or general laws of the State of Louisiana to be performed by the Members shall be funded by the Members as more specifically set forth in the Annual Operating Budget.

**ARTICLE V
DURATION**

5.1 This Local Services Agreement shall remain in full force and effect until such time as each of the Members agrees to terminate this Local Services Agreement by Resolution of each of the Members.

**ARTICLE VI
AMENDMENT**

6.1 This Local Services Agreement may be amended within the limitations prescribed by law by resolution of each of the Members.

**ARTICLE VII
LIBERAL INTERPRETATION**

7.1 This Local Services Agreement shall be interpreted liberally, to the end that through the use of arrangements provided herein, greater economy and efficiency of operation of the joint undertaking may be encouraged, and the benefits of such joint undertaking may be extended in the best interest of the citizens of the Members and the State of Louisiana, all as provided in the Local Services Law.



**ARTICLE VIII
SEVERABILITY**

8.1 If any one or more of the provisions of this Local Services Agreement shall be declared to be contrary to law by any court of competent jurisdiction, then such provision or provisions shall be null and void and shall be deemed separable from the remaining provisions of this Local Services Agreement and shall in no way affect the validity of the other provisions of this Local Services Agreement.

THUS DONE AND PASSED in multiple originals in Baton Rouge, Louisiana on this 18th day of December, 1991, in the presence of the undersigned competent witnesses, who have hereunto signed their names with the said appearers and me, Notary, after due reading of the whole.

[Signed by Mayor-President Tom Ed McHugh and Mayor-President Pro-Tempore Lynda Imes]



2010 Annual Operating Budget

**Local Services Agreement
Continued**

Percentage		Account Title	2010		
City	Parish		Budget	City	Parish
GENERAL FUND SOURCES:					
100%		City Revenues & Other Financing Sources	170,687,320	170,687,320	0
100%		City Fund Balance	8,319,598	8,319,598	0
	100%	Parish Revenues & Other Financing Sources	102,907,700	0	102,907,700
	100%	Parish Fund Balance	1,169,332	0	1,169,332
TOTAL SOURCES EXCLUDING TRANSFERS BETWEEN CITY & PARISH SUB FUNDS			283,083,950	179,006,918	104,077,032
100%		Parish Revenue Sharing	1,090,400	1,090,400	0
100%		Local Services Agreement	38,422,334	38,422,334	0
TOTAL GENERAL FUND SOURCES			322,596,684	218,519,652	104,077,032
GENERAL FUND USES:					
60%	40%	Metropolitan Council	1,126,860	676,116	450,744
Council Administrator:					
60%	40%	Administration	684,280	410,568	273,712
60%	40%	Mail Services	766,960	460,176	306,784
50%	50%	Treasurer	135,810	67,905	67,905
60%	40%	Election Cost	180,000	108,000	72,000
60%	40%	Council Budget Office	224,980	134,988	89,992
Parish Attorney:					
60%	40%	Administration	2,181,540	1,308,924	872,616
60%	40%	Litigation	1,353,640	812,184	541,456
60%	40%	Collections	243,090	145,854	97,236
60%	40%	Risk & Claims Management	817,620	490,572	327,048
100%		City Prosecutor	1,788,910	1,788,910	0
60%	40%	ABC Board	752,990	451,794	301,196
60%	40%	Legal Services	143,200	85,920	57,280
60%	40%	Public Information Office	307,410	184,446	122,964
100%		East Side Fire Protection	71,500	0	71,500
100%		District Six Fire Protection District	75,000	0	75,000
100%		Capital Area Transit System	2,949,330	2,949,330	0
60%	40%	Planning Commission	1,686,380	1,011,828	674,552
100%		City Court	8,604,540	8,604,540	0
100%		City Constable	2,448,090	2,448,090	0
	100%	Justice of Peace & Ward Constables	70,000	0	70,000
100%		District Court	6,101,760	0	6,101,760
100%		Clerk of Court	281,530	0	281,530
100%		Juror & Witness Fees	255,950	0	255,950
100%		Family Court	877,890	0	877,890
100%		Juvenile Court	1,047,100	0	1,047,100
100%		Sheriff-Costs of Court	207,800	0	207,800
60%	40%	Correctional Institution	7,420,690	4,452,414	2,968,276
100%		District Attorney	4,339,490	0	4,339,490
100%		Registrar of Voters	785,710	0	785,710
100%		Coroner	1,404,190	0	1,404,190
60%	40%	Mayor-President	1,337,000	802,200	534,800
60%	40%	Special Programs	1,364,950	818,970	545,980
60%	40%	Constituent and Neighborhood Services Program	381,000	228,600	152,400
100%		Dr. MLK. Jr. Community Center	261,540	261,540	0
100%		Leo S. Butler Community Center	256,060	256,060	0
100%		Delmont Service Center	264,750	264,750	0
100%		Jewel J. Newman Community Center	252,580	252,580	0
	100%	Chaneyville Community Center	162,320	0	162,320
50%	50%	Finance Department	9,262,350	4,631,175	4,631,175
100%		Costs for Collection of Funds-City	1,385,360	1,385,360	0
	100%	Costs for Collection of Funds-Parish	448,830	0	448,830
60%	40%	Information Services	4,617,900	2,770,740	1,847,160
60%	40%	Computerized Systems	400,000	240,000	160,000



2010 Annual Operating Budget

**Local Services Agreement
Continued**

Percentage		Account Title	2010 Budget	2010	
City	Parish			City	Parish
60%	40%	Purchasing	1,004,980	602,988	401,992
60%	40%	Human Resources	3,012,330	1,807,398	1,204,932
60%	40%	Risk Management	4,674,550	2,804,730	1,869,820
100%		Police Department	75,291,970	75,291,970	0
100%		Fire Department	44,615,340	44,615,340	0
60%	40%	EMS-Prison Medical Services Division	3,572,830	2,143,698	1,429,132
60%	40%	Juvenile Services	4,894,700	2,936,820	1,957,880
60%	40%	Mayor's Office of Homeland Security & Emergency Preparedness	449,630	269,778	179,852
100%		Municipal Fire & Police Civil Service	66,980	66,980	0
60%	40%	Human Development and Services	690,990	414,594	276,396
Department of Public Works:					
60%	40%	Administration	2,353,840	1,412,304	941,536
60%	40%	Engineering	2,462,580	1,477,548	985,032
60%	40%	Field Engineering	1,407,750	844,650	563,100
60%	40%	Warehouse	364,220	218,532	145,688
60%	40%	311 Call Center	428,770	257,262	171,508
60%	40%	Architectural Services	607,640	364,584	243,056
60%	40%	Public Building Maintenance	9,518,650	5,711,190	3,807,460
60%	40%	Public Building Maintenance - Prison	573,790	344,274	229,516
60%	40%	Inspection	4,987,940	2,992,764	1,995,176
60%	40%	Traffic Engineering	5,159,820	3,095,892	2,063,928
60%	40%	Maintenance Lots	20,803,040	12,481,824	8,321,216
60%	40%	State Highway Maintenance	1,249,520	749,712	499,808
100%		Street Lighting	4,645,000	4,645,000	0
100%		Blight Elimination Program	160,000	160,000	0
60%	40%	Miscellaneous Public Works Projects	740,000	444,000	296,000
Outside Agencies:					
60%	40%	Capital Area Legal Services	44,000	26,400	17,600
60%	40%	GBR Economic Partnership	500,000	300,000	200,000
60%	40%	Health Unit	509,000	305,400	203,600
60%	40%	SCORE - Counselors to America's Small Businesses	20,000	12,000	8,000
60%	40%	Council On Aging	876,300	525,780	350,520
60%	40%	Capital Area Family Violence Intervention Center	252,900	151,740	101,160
60%	40%	Baton Rouge Alcohol & Drug Center	163,000	97,800	65,200
60%	40%	O'Brien House	17,100	10,260	6,840
60%	40%	Louisiana Art & Science Museum	843,000	505,800	337,200
60%	40%	Arts Council of Greater Baton Rouge	417,500	250,500	167,000
60%	40%	Baton Rouge Symphony	95,000	57,000	38,000
60%	40%	Baton Rouge Earth Day, Inc.	23,000	13,800	9,200
60%	40%	USS Kidd	229,500	137,700	91,800
60%	40%	Baton Rouge Center for World Affairs	115,000	69,000	46,000
60%	40%	EBR Parish Cooperative Extension Services	58,910	35,346	23,564
60%	40%	Veterans' Service Office	59,530	35,718	23,812
60%	40%	Big Buddy Program	59,000	35,400	23,600
60%	40%	Greater Baton Rouge Food Bank	23,000	13,800	9,200
60%	40%	U.S. Bowling Congress	233,000	139,800	93,200
60%	40%	Children's Coalition of Greater Baton Rouge	25,000	15,000	10,000
60%	40%	Louisiana All Veterans Reunion	25,000	15,000	10,000
60%	40%	Capital Region Planning Commission	49,250	29,550	19,700
60%	40%	Crime Stoppers	14,000	8,400	5,600
100%		Downtown Business Association	40,000	40,000	0
60%	40%	City Year Louisiana	25,000	15,000	10,000
60%	40%	Municipal Associations	119,000	71,400	47,600
100%		Street Maintenance-Baker, Zachary	95,580	0	95,580
100%		Par. Rev. Sharing-Baker, Zachary	119,980	0	119,980
100%		Retirement Systems	825,410	0	825,410
<i>Operating Transfers:</i>					
100%		Downtown Development District	150,000	150,000	0
60%	40%	Animal Control and Rescue Center	1,400,000	840,000	560,000



2010 Annual Operating Budget

**Local Services Agreement
Continued**

Percentage		Account Title	2010		
City	Parish		Budget	City	Parish
100%		Grants Fund	106,420	106,420	0
100%		2002A Taxable Refunding Bonds	5,242,560	5,242,560	0
		General Capital Expenditure Fund:			
100%		City Constable	57,000	57,000	0
100%		Police Department	1,000,000	1,000,000	0
100%		Fire Department	256,500	256,500	0
	100%	Coroner	16,100	0	16,100
60%	40%	Sewerage- Operations & Maintenance	4,000,000	2,400,000	1,600,000
60%	40%	Baton Rouge River Center	1,302,020	781,212	520,808
100%		Solid Waste Collection Fund	110,000	110,000	0
	100%	Brownsfield Fire Protection District	17,100	0	17,100
	100%	Chaneyville Fire Protection District	37,750	0	37,750
	100%	Pride Fire Protection District	20,000	0	20,000
	100%	Alsen-St. Irma Lee Fire Protection District	25,800	0	25,800
GRAND TOTAL USES EXCLUDING TRANSFERS BETWEEN CITY & PARISH SUB FUNDS			283,083,950	218,519,652	64,564,298
100%		Local Services Agreement	38,422,334	0	38,422,334
100%		Parish Revenue Sharing	1,090,400	0	1,090,400
TOTAL GENERAL FUND USES			322,596,684	218,519,652	104,077,032
EXCESS SOURCES OVER (UNDER) USES			0	0	0