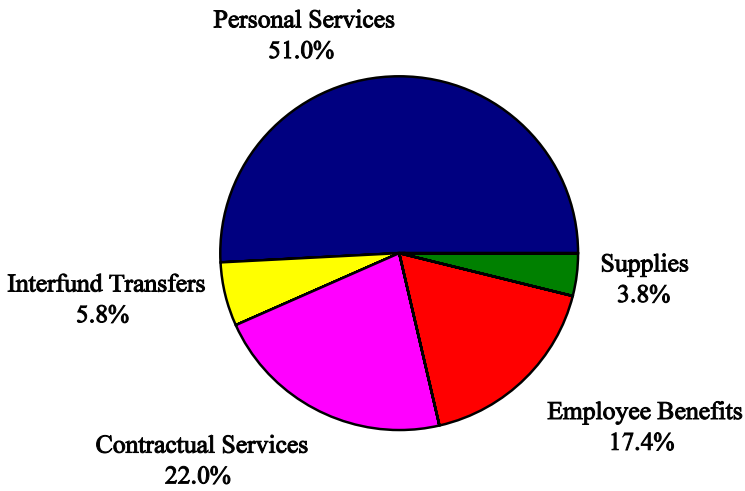
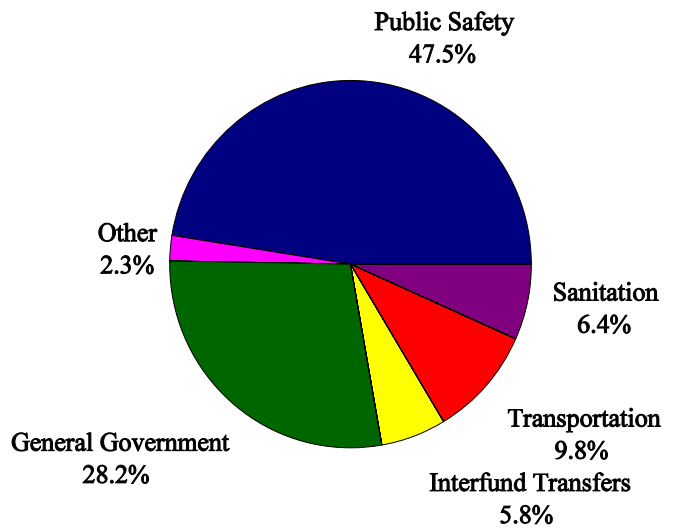


GRAPHICAL SUMMARIES

**GENERAL FUND EXPENDITURES
BY TYPE
(\$227,879,130)**



**GENERAL FUND EXPENDITURES
BY FUNCTION
(\$227,879,130)**



**TOTAL EXPENDITURES BY FUND
(\$563,242,910)
EXCLUDING TRANSFERS**

