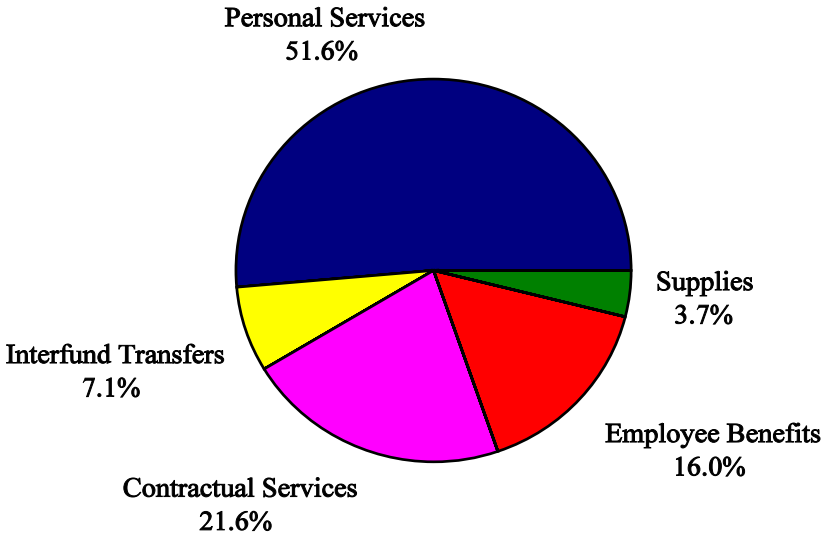
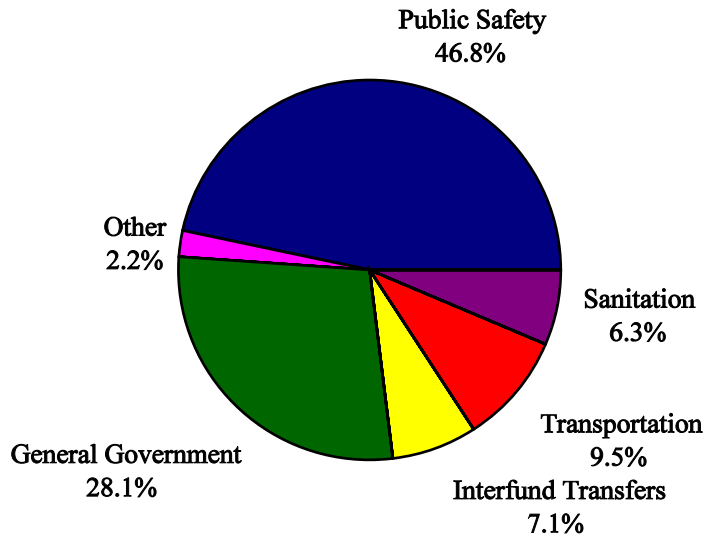


GRAPHICAL SUMMARIES

**GENERAL FUND EXPENDITURES
BY TYPE
(\$223,558,870)**



**GENERAL FUND EXPENDITURES
BY FUNCTION
(\$223,558,870)**



**TOTAL EXPENDITURES BY FUND
(\$548,557,640)
EXCLUDING TRANSFERS**

