

LOCAL SERVICES AGREEMENT

UNITED STATES OF AMERICA

STATE OF LOUISIANA

PARISH OF EAST BATON ROUGE

BE IT KNOWN that on this the 18th day of December, in the year 1991, before me the undersigned Notary Public, duly commissioned and qualified in and for the Parish and State aforesaid, therein residing and in the presence of the undersigned competent witnesses:

PERSONALLY CAME AND APPEARED:

(1) **THE PARISH OF EAST BATON ROUGE, STATE OF LOUISIANA** (the "Parish"), appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana (the "Metropolitan Council"), adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto; and

(2) **THE CITY OF BATON ROUGE, STATE OF LOUISIANA** (the "City") appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto;

WHO DECLARED, that the Parish and the City (hereinafter sometimes collectively referred to as "Members"), are political subdivisions organized under the laws of the State of Louisiana, and that availing themselves of the provisions of Chapter 2 of Title 33 of the Louisiana Revised Statutes of 1950, as amended, La. R.S. 33:1321-1337, inclusive (the "Local Services Law"), and other constitutional and statutory authority supplemental thereto, they do by these presents enter into the following Local Services Agreement between themselves, for the objects and purposes and under the conditions, covenants and stipulations of the following agreement, to-wit:

ARTICLE I AGREEMENT

1.1 The Members are joining together (i) to engage jointly in providing those certain services or activities, fulfilling those certain obligations, and exercising those certain powers as more specifically set forth and enumerated in the Annual Operating Budget of the Consolidated Government of the City of Baton Rouge and Parish of East Baton Rouge, State of Louisiana, as amended from time to time (the "Annual Operating Budget"), and as are required to be performed, provided, fulfilled and/or exercised by the Members in accordance with the provisions of the Plan of Government, adopted on August 12, 1947, as amended on July 29, 1952, November 6, 1956, November 3, 1964, November 8, 1966, November 3, 1970, February 1, 1972, October 27, 1979, September 11, 1982 and April 16, 1988, (the "Plan of Government"), and in accordance with the provisions of the Louisiana Revised Statutes of 1950, as amended, all in accordance with Section 1324(3) and Section 1324(4) of the Local Services Law; (ii) to obtain the benefits of joint planning and coordination in the performance, provision, fulfillment and exercise of such activities, services, obligations, powers and duties; (iii) to share equitably the savings, operating and financial benefits which accrue from the joint exercise of such activities, services, powers, duties and obligations; and (iv) to operate and maintain such public projects or improvements necessary or incidental thereto, all for and on behalf of the residents of the Members.

ARTICLE II DEFINITIONS

2.1 The term "Agreement" or "Local Services Agreement" as used herein, shall mean and refer to this document.

2.2 The term "Metropolitan Council" shall mean the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana, or its successor.

LOCAL SERVICES AGREEMENT

ARTICLE III INTENT

3.1 It is the intention of the Members that this Agreement constitute a Local Services Agreement under the provisions of the Local Services Law.

ARTICLE IV JOINT UNDERTAKING

4.1 The Members hereby agree that the City will perform those specific activities, services, powers, duties and obligations required to be performed by the City in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended, and the Parish will perform those specific activities, services, powers, duties and obligations required to be performed by the Parish in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended.

4.2 The City and Parish acknowledge that those certain activities, services, powers, duties and/or obligations set forth in the Annual Operating Budget are required to be performed by the City and/or Parish in accordance with the Plan of Government and general or special laws of the State of Louisiana and that this Local Services Agreement provides greater economy and efficiency in completing such undertakings.

4.3 Notwithstanding any revision or requirement of the Plan of Government or the provisions of the Louisiana Revised Statutes of 1950, as amended, to the contrary, and in accordance with LA-R.S. 33:1331 of the Local Services Law, the Members hereby agree that the financial obligations of each of the Members regarding the activities, services, powers, duties and/or obligations required by the Plan of Government and specific or general laws of the State of Louisiana to be performed by the Members shall be funded by the Members as more specifically set forth in the Annual Operating Budget.

ARTICLE V DURATION

5.1 This Local Services Agreement shall remain in full force and effect until such time as each of the Members agrees to terminate this Local Services Agreement by Resolution of each of the Members.

ARTICLE VI AMENDMENT

6.1 This Local Services Agreement may be amended within the limitations prescribed by law by resolution of each of the Members.

ARTICLE VII LIBERAL INTERPRETATION

7.1 This Local Services Agreement shall be interpreted liberally, to the end that through the use of arrangements provided herein, greater economy and efficiency of operation of the joint undertaking may be encouraged, and the benefits of such joint undertaking may be extended in the best interest of the citizens of the Members and the State of Louisiana, all as provided in the Local Services Law.

LOCAL SERVICES AGREEMENT

ARTICLE VIII SEVERABILITY

8.1 If any one or more of the provisions of this Local Services Agreement shall be declared to be contrary to law by any court of competent jurisdiction, then such provision or provisions shall be null and void and shall be deemed separable from the remaining provisions of this Local Services Agreement and shall in no way affect the validity of the other provisions of this Local Services Agreement.

THUS DONE AND PASSED in multiple originals in Baton Rouge, Louisiana on this 18th day of December, 1991, in the presence of the undersigned competent witnesses, who have hereunto signed their names with the said appearers and me, Notary, after due reading of the whole.

[Signed by Mayor-President Tom Ed McHugh and Mayor-President Pro-Tempore Lynda Imes]

LOCAL SERVICES AGREEMENT

Percentage		Account Title	2004		
City	Parish		Budget	City	Parish
GENERAL FUND SOURCES:					
100%		City Revenues & Other Financing Sources	139,582,420	139,582,420	0
100%		City Fund Balance	6,813,920	6,813,920	0
	100%	Parish Revenues & Other Financing Sources	76,388,530	0	76,388,530
	100%	Parish Fund Balance	774,000	0	774,000
TOTAL SOURCES EXCLUDING TRANSFERS BETWEEN CITY & PARISH SUB FUNDS			223,558,870	146,396,340	77,162,530
100%		Parish Revenue Sharing	867,310	867,310	0
100%		Local Services Agreement	27,107,516	27,107,516	0
TOTAL GENERAL FUND SOURCES			251,533,696	174,371,166	77,162,530
GENERAL FUND USES:					
60%	40%	Metropolitan Council Council Administrator:	701,170	420,702	280,468
		Administration	496,570	297,942	198,628
		Mail Services	706,120	423,672	282,448
		Treasurer	113,410	56,705	56,705
		Election Cost	255,000	153,000	102,000
		Council Budget Office	165,240	99,144	66,096
		Parish Attorney:			
		Administration	2,804,100	1,682,460	1,121,640
		Legislative	141,510	84,906	56,604
		Investigations	304,290	182,574	121,716
		City Prosecutor	1,207,810	1,207,810	0
		ABC Board	725,290	435,174	290,116
		Pre-Trial Diversion	378,960	378,960	0
		Legal Services	190,000	114,000	76,000
		Public Information Office	233,520	140,112	93,408
		Central Fire Protection District	36,820	0	36,820
		Eastside Fire Protection	32,740	0	32,740
		District Six Fire Protection District	68,990	0	68,990
		Planning Commission	1,030,190	618,114	412,076
		City Court	6,356,420	6,356,420	0
		City Constable	1,850,830	1,850,830	0
		Justice of Peace & Ward Constable	60,360	0	60,360
		District Court	4,045,220	0	4,045,220
		Clerk of Court	256,670	0	256,670
		Juror & Witness Fees	770,370	0	770,370
		Family Court	670,200	0	670,200
		Juvenile Court	767,970	0	767,970
		Sheriff-Costs of Court	176,000	0	176,000
		Correctional Institution	4,199,590	2,519,754	1,679,836
		District Attorney	3,287,980	0	3,287,980
		Registrar of Voters	511,450	0	511,450
		Coroner	680,960	0	680,960
		Mayor-President	855,960	513,576	342,384
		Special Programs	173,800	104,280	69,520
		Anti-Drug Task Force	285,570	171,342	114,228
		Citizens Service	79,700	47,820	31,880
		Dr. MLK, Jr. Community Center	188,790	188,790	0
		Leo S. Butler Community Center	225,500	225,500	0
		Delmont Service Center	204,870	204,870	0
		NBR Comm. Center	156,330	156,330	0
		Chaneyville Comm. Center	120,720	0	120,720
		Finance Department	6,142,270	3,071,135	3,071,135

LOCAL SERVICES AGREEMENT

Percentage		Account Title	2004	City	Parish
City	Parish		Budget		
100%		Finance/Service Fee Business Office	361,290	361,290	0
100%		Costs for Collection of Funds	503,130	503,130	0
	100%	Costs for Collection of Funds	851,600	0	851,600
60%	40%	Information Services	2,434,590	1,460,754	973,836
60%	40%	Computerized Systems	424,260	254,556	169,704
60%	40%	Purchasing	798,380	479,028	319,352
60%	40%	Human Resources	2,866,900	1,720,140	1,146,760
60%	40%	Risk Management	4,554,540	2,732,724	1,821,816
100%		Police Department	50,514,600	50,514,600	0
100%		Fire Department	32,271,540	32,271,540	0
60%	40%	EMS-Telecommunications Division	481,670	289,002	192,668
60%	40%	EMS-Prison Medical Services Division	2,693,480	1,616,088	1,077,392
60%	40%	Juvenile Services	3,426,050	2,055,630	1,370,420
60%	40%	Office of Homeland Security & Emergency	296,760	178,056	118,704
100%		Municipal Fire & Police Civil Service	50,720	50,720	0
60%	40%	Human Development and Services	567,840	340,704	227,136
Department of Public Works:					
60%	40%	Administration	2,480,080	1,488,048	992,032
60%	40%	Engineering	3,204,130	1,922,478	1,281,652
60%	40%	Warehouse	375,470	225,282	150,188
60%	40%	Citizens Service Center	265,910	159,546	106,364
60%	40%	Public Building Maintenance	6,717,160	4,030,296	2,686,864
60%	40%	Inspection	3,486,670	2,092,002	1,394,668
60%	40%	Traffic Engineering	3,392,820	2,035,692	1,357,128
60%	40%	Maintenance Lots	15,637,730	9,382,638	6,255,092
60%	40%	State Highway Maintenance	1,105,220	663,132	442,088
100%		Waste Management	13,995,400	13,995,400	0
100%		Street Lighting	4,045,000	4,045,000	0
100%		Demolition Program	278,700	278,700	0
Outside Agencies:					
60%	40%	Public Defender	198,410	119,046	79,364
60%	40%	Capital Area Legal Services	39,290	23,574	15,716
60%	40%	Health Unit	508,500	305,100	203,400
60%	40%	Council On Aging	661,050	396,630	264,420
60%	40%	Capital Area Family Violence Intervention Center	185,050	111,030	74,020
60%	40%	Baton Rouge Alcohol & Drug Center	161,710	97,026	64,684
60%	40%	O'Brien House	17,020	10,212	6,808
60%	40%	Louisiana Art & Science Museum	591,240	354,744	236,496
60%	40%	Arts Council of Greater Baton Rouge	131,550	78,930	52,620
60%	40%	Baton Rouge Symphony	91,060	54,636	36,424
60%	40%	Baton Rouge Earth Day, Inc.	22,990	13,794	9,196
60%	40%	USS Kidd	128,400	77,040	51,360
60%	40%	Baton Rouge Center for World Affairs	84,920	50,952	33,968
60%	40%	Parish Farm Agent	51,910	31,146	20,764
60%	40%	Veterans' Service Office	45,640	27,384	18,256
60%	40%	Big Buddy Program	58,210	34,926	23,284
60%	40%	Greater Baton Rouge Food Bank	22,320	13,392	8,928
60%	40%	CAN-DO	115,390	69,234	46,156
60%	40%	Capital Region Planning Commission	49,250	29,550	19,700
60%	40%	Crime Stoppers	13,390	8,034	5,356
60%	40%	Municipal Associations	96,930	58,158	38,772
100%		Street Maintenance-Baker,Zachary	95,580	0	95,580
100%		Par. Rev. Sharing-Baker, Zachary	95,430	0	95,430
100%		Retirement Systems	513,280	0	513,280
Operating Transfers:					
60%	40%	Animal Control Center	575,420	345,252	230,168
100%		Brownsfield Fire Protection District	17,050	0	17,050

LOCAL SERVICES AGREEMENT

Percentage		Account Title	2004		
City	Parish		Budget	City	Parish
	100%	Chaneyville Fire Protection District	22,230	0	22,230
	100%	Pride Fire Protection District	11,120	0	11,120
	100%	Alsen-St. Irma Lee Fire Prot. District	25,750	0	25,750
60%	40%	Office of Social Services Fund	5,000	3,000	2,000
100%		2002A Taxable Refunding Bonds	5,243,280	5,243,280	0
	100%	Limited Tax Bonds	407,150	0	407,150
60%	40%	Capital Improvement Program	662,500	397,500	265,000
		General Capital Expenditure Fund:			
100%		City Court	17,690	17,690	0
100%		Police Department	1,000,000	1,000,000	0
100%		Fire Department	155,000	155,000	0
60%	40%	Department of Public Works	351,550	210,930	140,620
60%	40%	Priority Building Improvements	1,250,000	750,000	500,000
100%		Capital Transportation Corporation	1,042,980	1,042,980	0
60%	40%	Greater Baton Rouge Parking Authority	352,730	211,638	141,092
60%	40%	Sewerage- Operations & Maintenance	4,000,000	2,400,000	1,600,000
60%	40%	Riverside Centroplex	700,000	420,000	280,000
		TOTAL USES EXCLUDING TRANSFERS			
		BETWEEN CITY & PARISH SUB FUNDS	219,558,870	171,013,906	48,544,964
		Reserved for 2004 Pay Plan Implementation	4,000,000	3,357,260	642,740
		GRAND TOTAL USES EXCLUDING TRANSFERS			
		BETWEEN CITY & PARISH SUB FUNDS	223,558,870	174,371,166	49,187,704
100%		Local Services Agreement	27,107,516	0	27,107,516
100%		Parish Revenue Sharing	867,310	0	867,310
		TOTAL GENERAL FUND USES	251,533,696	174,371,166	77,162,530
		EXCESS SOURCES OVER (UNDER) USES	0	0	0