

LOCAL SERVICES AGREEMENT

UNITED STATES OF AMERICA

STATE OF LOUISIANA

PARISH OF EAST BATON ROUGE

BE IT KNOWN that on this the 18th day of December, in the year 1991, before me the undersigned Notary Public, duly commissioned and qualified in and for the Parish and State aforesaid, therein residing and in the presence of the undersigned competent witnesses:

PERSONALLY CAME AND APPEARED:

(1) **THE PARISH OF EAST BATON ROUGE, STATE OF LOUISIANA** (the "Parish"), appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana (the "Metropolitan Council"), adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto; and

(2) **THE CITY OF BATON ROUGE, STATE OF LOUISIANA** (the "City") appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto;

WHO DECLARED, that the Parish and the City (hereinafter sometimes collectively referred to as "Members"), are political subdivisions organized under the laws of the State of Louisiana, and that availing themselves of the provisions of Chapter 2 of Title 33 of the Louisiana Revised Statutes of 1950, as amended, La. R.S. 33:1321-1337, inclusive (the "Local Services Law"), and other constitutional and statutory authority supplemental thereto, they do by these presents enter into the following Local Services Agreement between themselves, for the objects and purposes and under the conditions, covenants and stipulations of the following agreement, to-wit:

ARTICLE I AGREEMENT

1.1 The Members are joining together (i) to engage jointly in providing those certain services or activities, fulfilling those certain obligations, and exercising those certain powers as more specifically set forth and enumerated in the Annual Operating Budget of the Consolidated Government of the City of Baton Rouge and Parish of East Baton Rouge, State of Louisiana, as amended from time to time (the "Annual Operating Budget"), and as are required to be performed, provided, fulfilled and/or exercised by the Members in accordance with the provisions of the Plan of Government, adopted on August 12, 1947, as amended on July 29, 1952, November 6, 1956, November 3, 1964, November 8, 1966, November 3, 1970, February 1, 1972, October 27, 1979, September 11, 1982 and April 16, 1988, (the "Plan of Government"), and in accordance with the provisions of the Louisiana Revised Statutes of 1950, as amended, all in accordance with Section 1324(3) and Section 1324(4) of the Local Services Law; (ii) to obtain the benefits of joint planning and coordination in the performance, provision, fulfillment and exercise of such activities, services, obligations, powers and duties; (iii) to share equitably the savings, operating and financial benefits which accrue from the joint exercise of such activities, services, powers, duties and obligations; and (iv) to operate and maintain such public projects or improvements necessary or incidental thereto, all for and on behalf of the residents of the Members.

ARTICLE II DEFINITIONS

2.1 The term "Agreement" or "Local Services Agreement" as used herein, shall mean and refer to this document.

2.2 The term "Metropolitan Council" shall mean the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana, or its successor.

LOCAL SERVICES AGREEMENT

ARTICLE III INTENT

3.1 It is the intention of the Members that this Agreement constitute a Local Services Agreement under the provisions of the Local Services Law.

ARTICLE IV JOINT UNDERTAKING

4.1 The Members hereby agree that the City will perform those specific activities, services, powers, duties and obligations required to be performed by the City in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended, and the Parish will perform those specific activities, services, powers, duties and obligations required to be performed by the Parish in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended.

4.2 The City and Parish acknowledge that those certain activities, services, powers, duties and/or obligations set forth in the Annual Operating Budget are required to be performed by the City and/or Parish in accordance with the Plan of Government and general or special laws of the State of Louisiana and that this Local Services Agreement provides greater economy and efficiency in completing such undertakings.

4.3 Notwithstanding any revision or requirement of the Plan of Government or the provisions of the Louisiana Revised Statutes of 1950, as amended, to the contrary, and in accordance with LA-R.S. 33:1331 of the Local Services Law, the Members hereby agree that the financial obligations of each of the Members regarding the activities, services, powers, duties and/or obligations required by the Plan of Government and specific or general laws of the State of Louisiana to be performed by the Members shall be funded by the Members as more specifically set forth in the Annual Operating Budget.

ARTICLE V DURATION

5.1 This Local Services Agreement shall remain in full force and effect until such time as each of the Members agrees to terminate this Local Services Agreement by Resolution of each of the Members.

ARTICLE VI AMENDMENT

6.1 This Local Services Agreement may be amended within the limitations prescribed by law by resolution of each of the Members.

ARTICLE VII LIBERAL INTERPRETATION

7.1 This Local Services Agreement shall be interpreted liberally, to the end that through the use of arrangements provided herein, greater economy and efficiency of operation of the joint undertaking may be encouraged, and the benefits of such joint undertaking may be extended in the best interest of the citizens of the Members and the State of Louisiana, all as provided in the Local Services Law.

LOCAL SERVICES AGREEMENT

ARTICLE VIII SEVERABILITY

8.1 If any one or more of the provisions of this Local Services Agreement shall be declared to be contrary to law by any court of competent jurisdiction, then such provision or provisions shall be null and void and shall be deemed separable from the remaining provisions of this Local Services Agreement and shall in no way affect the validity of the other provisions of this Local Services Agreement.

THUS DONE AND PASSED in multiple originals in Baton Rouge, Louisiana on this 18th day of December, 1991, in the presence of the undersigned competent witnesses, who have hereunto signed their names with the said appearers and me, Notary, after due reading of the whole.

[Signed by Mayor-President Tom Ed McHugh and Mayor-President Pro-Tempore Lynda Imes]

LOCAL SERVICES AGREEMENT

Percentage		Account Title	2003	City	Parish
City	Parish		Budget		
GENERAL FUND SOURCES:					
100%		City Revenues & Other Financing Sources	139,030,350	139,030,350	0
100%		City Fund Balance	10,379,270	10,379,270	0
	100%	Parish Revenues & Other Financing Sources	67,214,050	0	67,214,050
	100%	Parish Fund Balance	4,091,900	0	4,091,900
TOTAL SOURCES EXCLUDING TRANSFERS BETWEEN CITY & PARISH SUB FUNDS			220,715,570	149,409,620	71,305,950
100%		Parish Revenue Sharing	826,940	826,940	0
100%		Local Services Agreement	20,718,770	20,718,770	0
TOTAL GENERAL FUND SOURCES			242,261,280	170,955,330	71,305,950
GENERAL FUND USES:					
60%	40%	Metropolitan Council Council Administrator:	679,250	407,550	271,700
60%	40%	Administration	476,120	285,672	190,448
60%	40%	Mail Services	724,990	434,994	289,996
50%	50%	Treasurer	104,470	52,235	52,235
60%	40%	Election Cost	255,000	153,000	102,000
60%	40%	Council Budget Office	160,460	96,276	64,184
Parish Attorney:					
60%	40%	Administration	2,676,370	1,605,822	1,070,548
60%	40%	Legislative	123,470	74,082	49,388
60%	40%	Investigations	292,420	175,452	116,968
100%		City Prosecutor	1,140,730	1,140,730	0
60%	40%	ABC Board	761,170	456,702	304,468
100%		Pre-Trial Diversion	363,550	363,550	0
60%	40%	Legal Services	190,000	114,000	76,000
60%	40%	Public Information Office	227,270	136,362	90,908
100%		Central Fire Protection District	36,820	0	36,820
100%		Eastside Fire Protection	32,740	0	32,740
100%		District Six Fire Protection District	68,990	0	68,990
60%	40%	Planning Commission	966,790	580,074	386,716
100%		City Court	6,108,440	6,108,440	0
100%		City Constable	1,734,680	1,734,680	0
100%		Justice of Peace & Ward Constable	60,360	0	60,360
100%		District Court	4,173,250	0	4,173,250
100%		Clerk of Court	254,130	0	254,130
100%		Juror & Witness Fees	770,370	0	770,370
100%		Family Court	593,330	0	593,330
100%		Juvenile Court	748,880	0	748,880
100%		Sheriff-Costs of Court	174,550	0	174,550
60%	40%	Correctional Institution	4,201,040	2,520,624	1,680,416
100%		District Attorney	3,255,250	0	3,255,250
100%		Registrar of Voters	525,910	0	525,910
100%		Coroner	671,930	0	671,930
60%	40%	Mayor-President	786,600	471,960	314,640
60%	40%	Special Programs	173,800	104,280	69,520
60%	40%	Anti-Drug Task Force	274,720	164,832	109,888
60%	40%	Citizens Service	78,750	47,250	31,500
100%		Dr. MLK, Jr. Community Center	190,120	190,120	0
100%		Leo S. Butler Community Center	214,610	214,610	0
100%		Delmont Service Center	197,220	197,220	0
100%		NBR Comm. Center	151,710	151,710	0
100%		Chaneyville Comm. Center	116,930	0	116,930
50%	50%	Finance Department	5,975,850	2,987,925	2,987,925
100%		Finance/Service Fee Business Office	376,660	376,660	0

LOCAL SERVICES AGREEMENT

Percentage		Account Title	2003	City	Parish
City	Parish		Budget		
100%		Costs for Collection of Funds	494,930	494,930	0
	100%	Costs for Collection of Funds	782,380	0	782,380
60%	40%	Information Services	2,269,560	1,361,736	907,824
60%	40%	Computerized Systems	455,430	273,258	182,172
60%	40%	Purchasing	776,450	465,870	310,580
60%	40%	Human Resources	2,262,050	1,357,230	904,820
60%	40%	Risk Management	6,391,730	3,835,038	2,556,692
60%	40%	Quality & Employee Development	569,420	341,652	227,768
100%		Police Department	49,071,540	49,071,540	0
100%		Fire Department	31,394,120	31,394,120	0
60%	40%	EMS-Telecommunications Division	461,920	277,152	184,768
60%	40%	EMS-Prison Medical Services Division	2,530,250	1,518,150	1,012,100
60%	40%	Juvenile Services	3,305,590	1,983,354	1,322,236
60%	40%	Emergency Preparedness	285,650	171,390	114,260
100%		Municipal Fire & Police Civil Service	48,390	48,390	0
60%	40%	Department of Human Development and Services	543,670	326,202	217,468
		Department of Public Works:			
60%	40%	Administration	2,495,550	1,497,330	998,220
60%	40%	Engineering	2,965,790	1,779,474	1,186,316
60%	40%	Warehouse	355,520	213,312	142,208
60%	40%	Citizens Service Center	264,800	158,880	105,920
60%	40%	Public Building Maintenance	6,698,980	4,019,388	2,679,592
60%	40%	Inspection	3,241,500	1,944,900	1,296,600
60%	40%	Traffic Engineering	3,274,750	1,964,850	1,309,900
60%	40%	Maintenance Lots	15,832,430	9,499,458	6,332,972
60%	40%	State Highway Maintenance	1,429,250	857,550	571,700
100%		Waste Management	13,665,830	13,665,830	0
100%		Street Lighting	4,035,000	4,035,000	0
100%		Demolition Program	278,700	278,700	0
		Outside Agencies:			
60%	40%	Public Defender	186,160	111,696	74,464
60%	40%	Capital Area Legal Services Corporation	39,290	23,574	15,716
60%	40%	Health Unit	508,500	305,100	203,400
60%	40%	Council On Aging	661,050	396,630	264,420
60%	40%	Crisis Care	185,050	111,030	74,020
60%	40%	Baton Rouge Alcohol & Drug Center	161,710	97,026	64,684
60%	40%	O'Brien House	17,020	10,212	6,808
60%	40%	Louisiana Art & Science Museum	591,240	354,744	236,496
60%	40%	Arts Council of Greater Baton Rouge	131,550	78,930	52,620
60%	40%	Baton Rouge Symphony	91,060	54,636	36,424
60%	40%	Earth Day	22,990	13,794	9,196
60%	40%	USS Kidd	128,400	77,040	51,360
60%	40%	International Relations Commission	84,920	50,952	33,968
60%	40%	Parish Farm Agent	52,460	31,476	20,984
60%	40%	Veterans Service Office	44,780	26,868	17,912
60%	40%	Big Buddy Program	58,210	34,926	23,284
60%	40%	Greater Baton Rouge Food Bank	22,320	13,392	8,928
60%	40%	CAN-DO	115,390	69,234	46,156
60%	40%	Capital Region Planning Commission	49,250	29,550	19,700
60%	40%	Crime Stoppers	13,390	8,034	5,356
60%	40%	Municipal Associations	95,490	57,294	38,196
	100%	Street Maintenance-Baker,Zachary	95,580	0	95,580
	100%	Par. Rev. Sharing-Baker, Zachary	91,000	0	91,000
	100%	Retirement Systems	497,520	0	497,520
		Operating Transfers:			
60%	40%	Animal Control Center	549,430	329,658	219,772
	100%	Brownsfield Fire Protection District	17,050	0	17,050
	100%	Chaneyville Fire Protection District	49,230	0	49,230

LOCAL SERVICES AGREEMENT

Percentage		Account Title	2003	City	Parish
City	Parish		Budget		
	100%	Pride Fire Protection District	11,120	0	11,120
	100%	Alsen-St. Irma Lee Fire Prot. District	25,750	0	25,750
60%	40%	Grants Fund	39,000	23,400	15,600
60%	40%	Office of Social Services Fund	5,000	3,000	2,000
100%		2002A Taxable Refunding Bonds	5,265,350	5,265,350	0
	100%	Limited Tax Bonds	521,490	0	521,490
60%	40%	Miscellaneous Capital Improvements	200,000	120,000	80,000
60%	40%	Capital Improvement Program	662,500	397,500	265,000
		General Capital Expenditure Fund:			
100%		City Court	34,330	34,330	0
100%		City Constable	38,000	38,000	0
100%		Police Department	1,500,000	1,500,000	0
60%	40%	Department of Public Works	393,400	236,040	157,360
60%	40%	Priority Building Improvements	1,250,000	750,000	500,000
60%	40%	Miscellaneous Infrastructure Improvements	2,098,000	1,258,800	839,200
100%		Evangeline Street Fire Station	850,000	850,000	0
100%		Capital Transportation Corporation	1,042,980	1,042,980	0
60%	40%	Greater Baton Rouge Parking Authority	352,730	211,638	141,092
60%	40%	Comprehensive Sewerage System	4,000,000	2,400,000	1,600,000
60%	40%	Riverside Centroplex	595,000	357,000	238,000
		TOTAL USES EXCLUDING TRANSFERS BETWEEN CITY & PARISH SUB FUNDS	220,715,570	170,955,330	49,760,240
100%		Local Services Agreement	20,718,770	0	20,718,770
100%		Parish Revenue Sharing	826,940	0	826,940
		TOTAL GENERAL FUND USES	242,261,280	170,955,330	71,305,950
		EXCESS SOURCES OVER (UNDER) USES	0	0	0