

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE  
**2008 GAMING REVENUES AND COMMITMENTS**  
**FEBRUARY, 2008**

<u>MONTH</u>	<u>2007 RIVER BOAT ADMISSION FEES</u>	<u>2008 RIVER BOAT ADMISSION FEES</u>	<u>SEWER COMMITMENTS</u>	<u>CAPITAL AND OTHER COMMITMENTS</u>	<u>TOTAL COMMITMENTS</u>
<b>January</b>	\$551,120	\$483,315	\$4,000,000	\$2,000,000	\$6,000,000
<b>February</b>	556,695	520,975	0	0	0
<b>March</b>	587,925	0	0	0	0
<b>April</b>	539,370	0	0	0	0
<b>May</b>	553,433	0	0	0	0
<b>June</b>	556,357	0	0	0	0
<b>July</b>	559,393	0	0	0	0
<b>August</b>	512,612	0	0	0	0
<b>September</b>	500,003	0	0	0	0
<b>October</b>	477,842	0	0	0	0
<b>November</b>	469,570	0	0	0	0
<b>December</b>	<u>498,010</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b><u>\$6,362,330</u></b>	<b><u>\$1,004,290</u></b>	<b><u>\$4,000,000</u></b>	<b><u>\$2,000,000</u></b>	<b><u>\$6,000,000</u></b>
<b>Year-to-date Percentage Increase/Decrease from Prior Year</b>		<b><u>-9.34%</u></b>			