

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE  
**2007 GAMING REVENUES AND COMMITMENTS**

**JUNE, 2007**

<u>MONTH</u>	<u>2006 RIVER BOAT ADMISSION FEES</u>	<u>2007 RIVER BOAT ADMISSION FEES</u>	<u>SEWER COMMITMENTS</u>	<u>CAPITAL AND OTHER COMMITMENTS</u>	<u>TOTAL COMMITMENTS</u>
<b>January</b>	\$696,213	\$551,120	\$4,000,000	\$2,000,000	\$6,000,000
<b>February</b>	642,610	556,695	0	0	0
<b>March</b>	646,765	587,925	0	0	0
<b>April</b>	591,185	539,370	0	0	0
<b>May</b>	601,012	553,433	0	0	0
<b>June</b>	581,233	556,357	0	0	0
<b>July</b>	618,552		0	0	0
<b>August</b>	539,703		0	0	0
<b>September</b>	534,160		0	0	0
<b>October</b>	513,587		0	0	0
<b>November</b>	505,288		0	0	0
<b>December</b>	<u>535,477</u>	<u>                    </u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b><u>\$7,005,785</u></b>	<b><u>\$3,344,900</u></b>	<b><u>\$4,000,000</u></b>	<b><u>\$2,000,000</u></b>	<b><u>\$6,000,000</u></b>
<b>Year-to-date Percentage Increase/Decrease from Prior Year</b>		<b><u>-11.02%</u></b>			