

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
2008 GAMING REVENUES AND COMMITMENTS

JULY, 2008

<u>MONTH</u>	<u>2007 RIVER BOAT ADMISSION FEES</u>	<u>2008 RIVER BOAT ADMISSION FEES</u>	<u>SEWER COMMITMENTS</u>	<u>CAPITAL AND OTHER COMMITMENTS</u>	<u>TOTAL COMMITMENTS</u>
January	\$551,120	\$483,315	\$4,000,000	\$2,000,000	\$6,000,000
February	556,695	520,975	0	0	0
March	587,925	506,768	0	0	0
April	539,370	479,977	0	0	0
May	553,433	514,443	0	0	0
June	556,357	494,420	0	0	0
July	559,393	501,095	0	0	0
August	512,612	0	0	0	0
September	500,003	0	0	0	0
October	477,842	0	0	0	0
November	469,570	0	0	0	0
December	<u>498,010</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	<u>\$6,362,330</u>	<u>\$3,500,993</u>	<u>\$4,000,000</u>	<u>\$2,000,000</u>	<u>\$6,000,000</u>
Year-to-date Percentage Increase/Decrease from Prior Year		<u>-10.33%</u>			