



Description	Page	Description	Page
Legal Authorization	1	<b><u>Debt Service Funds</u></b>	
Organizational Chart	2	Summary of Funds	233
Budget Award	4	1997 City STRB Construction Debt Service	234
Mayor-President's Policy Statement	5	1998A City STRB Revenue & Refunding Debt Service	234
		2001 City STRB Centroplex/Airport Debt Service	234
<b><u>Budget Message &amp; Summaries</u></b>		2007A City STRB Refunding Bonds	235
Budget Message	15	1998C Parish STRB Revenue & Refunding Debt Service	236
Understanding the City-Parish Budget	43	Taxable Refunding Bonds	237
Budget Summary—All Funds Combined	57	Road & Street Improvements Debt Service	238
Summary of Appropriations by Program Area	58	Limited Tax Bonds	239
Graphical Summaries	60	Combined Schedule of Bonds Payable	240
Governmental Fund Type Summary	61	Schedule of Debt Service Requirements to Maturity	241
Proprietary Fund Type & Pension Trust Fund Summary	62	Schedule of Debt Limitations	242
Summary of Allotted and Full Time Equiv. Positions	64		
		<b><u>Enterprise Funds</u></b>	
<b><u>General Fund</u></b>		Summary of Funds	247
Summary of General Fund Estimated Revenues and Appropriations	67	Greater Baton Rouge Parking Authority	248
City and Parish General Fund Revenues Combined	68	Comprehensive Sewerage System—All Fund Summary	250
Comparison of General Fund Expenditures	72	Sewerage—Operations and Maintenance	252
Statement of General Fund—Fund Balances	75	Parish Sewer User Fee Fund	258
General Fund Budgets — (See Page ii)	77	Parish Sewer Impact Fee Fund	259
		Parish Sewer Sales Tax Fund	260
<b><u>Special Revenue Funds</u></b>		Sewer/Bonds Construction Funds	261
Summary of Funds	183	Baton Rouge River Center	262
19 <sup>th</sup> Judicial District Court Juror Compensation Fund	184	Solid Waste Disposal Facility	263
City Constable Court Costs Fund	185	Solid Waste Collection	266
Mosquito Abatement and Rodent Control District	186	Greater Baton Rouge Airport District	268
Library Board of Control	188		
Downtown Development District	191	<b><u>Internal Service Funds</u></b>	
Gaming Enforcement Division	193	Summary of Funds	271
City Court Judicial Building Fund	194	Central Garage—Operations and Maintenance	272
Animal Control and Rescue Center	195	Central Garage—Fleet Rental and Replacement	274
Federal Forfeited Property	197		
EBRP Communications District	198	<b><u>Pension Trust Fund</u></b>	
Emergency Medical Services	200	Summary of Funds	275
Baton Rouge Fire Pay Enhancement Fund	203	Employees' Retirement System Fund	276
Consolidated Road Lighting District	204		
Parish Transportation Fund	205	<b><u>Capital Improvement Programs</u></b>	279
Parish Transportation Beautification Program	206		
Parish Street Maintenance Fund	207	<b><u>Budget Detail</u></b>	
Consolidated Garbage Service District	208	Professional and Operating Services Contracts	305
Capitol House Economic Development District	209	Local Services Agreement	314
Office of Social Services Fund	210	City General Fund Revenues	320
Workforce Investment Act Fund	217	Parish General Fund Revenues	324
Mayor's Office of Homeland Security and Emergency Preparedness Entergy Grant	219	Budget Detail by Fund	327
Louisiana Job Employment Training Program	220		
Office of Community Development	221	<b><u>Statistical Information</u></b>	
Fire Protection District No. 1	224	Assessed and Estimated Actual Value of Taxable Prop.	459
Brownsfield Fire Protection District	225	Schedule of General Fund Sources and Uses for the years 1999 through 2008	460
Chaneyville Fire Protection District	226	Summary of General Fund Exp. by Major Object	462
Pride Fire Protection District	227	Industry Distribution for East Baton Rouge Parish	463
Alsen—St. Irma Lee Fire Protection District	228	Principal Taxpayers—Property Tax	464
S. Burbank Crime Prevention & Development District	229	Annual Costs of Millages on Residential Properties	465
Concord Estates Crime Prevention District	230	Demographic Statistics	466
Wedgewood Civic Association District	231	Miscellaneous Statistics	467
		Pay Grades for Classified, Unclassified, Municipal Employees, and Elected Officials	469
		Glossary	472
		Index	477



Acct. Number	Budget Entity	Page	Acct. Number	Budget Entity	Page
01xxxxx	Metropolitan Council	77	50xxxxx	Police Department	130
02xxxxx	Council Administrator	78	51xxxxx	Fire Department	136
0300000	Council Budget Office	80	5240001	EMS- Prison Medical Services	141
05xxxxx	Parish Attorney	81	53xxxxx	Juvenile Services	143
0600000	Public Information Office	84	5400001	Mayor’s Office of Homeland Security and Emergency Preparedness	146
10x0x01	Fire Protection Districts	85	5600000	Municipal Fire and Police Civil Service Board	148
1400002	Capital Area Transit System (CATS)	86	6001006	Human Development and Services-Administration	149
1600000	Planning Commission	87	70xxxxx	Public Works	151
2010000	City Court	90	7100002	Street Lighting	158
2110000	City Constable	93	7300001	Blight Elimination Program	159
2200000	Justices of the Peace and Ward Constables	95	7505000	Priority Building Improvements	160
2500000	District Court	96	7507000	Miscellaneous Public Works	161
2610000	Clerk of Court	97		Outside Agencies:	
2620000	Juror and Witness Fees	98	8020004	Health Unit	162
2700000	Family Court	99	8030004	Council on Aging	163
2800000	Juvenile Court	100	8035004	Capital Area Family Violence Intervention Ctr., Inc.	164
30xxxxx	Sheriff’s Office:		8040004	Baton Rouge Area Alcohol and Drug Center	165
3010000	Costs of Court	101	8041004	O’Brien House	166
30201x1	Correctional Institution	101	8050005	Louisiana Art and Science Museum	167
3100000	District Attorney	102	8052005	Arts Council of Greater Baton Rouge	168
3200000	Registrar of Voters	103	8053005	Baton Rouge Symphony	169
3300001	Coroner	104	8056005	USS KIDD	170
4010000	Mayor-President	105	8057005	Baton Rouge Center for World Affairs	171
402010x	Special Programs	106	8071006	EBR Parish Cooperative Extension Services	172
4031000	Constituent and Neighborhood Services	107	8072006	Veterans’ Service Office	173
4070106	Dr. Martin Luther King, Jr. Comm. Center	108	8073006	Big Buddy Program	174
4070206	Leo S. Butler Community Center	109	8083001	Capital Region Planning Commission	175
4070306	Delmont Service Center	110	8084001	Crime Stoppers	176
4070406	Jewel J. Newman Community Center	112	80xxxxx	Miscellaneous Outside Agencies	177
4070506	Chaneyville Community Center	113	9010000	Municipal Associations	178
41xxxxx	Finance Department	114	9020x02	Street Maintenance- Baker and Zachary	179
4290x00	Collection of Funds	120	9030x07	Parish Revenue Sharing- Baker and Zachary	180
4400000	Information Services	121	9040008	Retirement System	181
4500x00	Purchasing	124	990xxx9	Summary of Transfers	182
461x000	Human Resources Department	126			
4630000	Risk Management	129			