



The current purchasing ordinance requires approval of the Metropolitan Council, the Office of the Parish Attorney, and the Mayor-President on all professional services contracts and operating services contracts exceeding \$50,000. The Metropolitan Council, through the adoption of the 2010 Annual Operating Budget, authorizes the Mayor-President to enter into the professional and operating services contracts listed below (contract amounts have been rounded to the nearest \$10). Contracts listed for information purposes only include contracts for which the amount does not require Council approval, contracts that have previously been approved by the Council, contracts that are awarded based on the lowest bids received by the Purchasing Department, contracts awarded based on a formal Request For Proposal (RFP) process through the Purchasing Department, maintenance on systems that can only be performed by the system vendor, and cooperative endeavor and operating agreements with non-profit or governmental agencies contingent upon annual appropriations. If the department is unable to execute an agreement with the named individuals, they are authorized to contract with another person to provide the described services up to the amounts budgeted. Listing of the contracts in this section does not preclude the requirement to satisfy all procurement and other review requirements.

Department/Division	Maximum Contract Amount
<u>Parish Attorney</u>	
The Parish Attorney's office contracts with the following local law firms for legal services in matters that would present conflicts of interest for the Parish Attorney or that require specialized expertise: Taylor, Porter (oil, gas, and mineral leases); Carleton, Dunlap, Olinde, Moore & Bohman, LLC (conflict cases regarding personnel, Police and Constable matters); an administrative hearing officer for the Red Light Camera and the Code Enforcement Programs. These contracts provide for various hourly rates.	\$143,200 budgeted
<u>Public Information Office</u>	
Production Companies. Production services, such as videotaping, editing, and graphics.	\$101,000 budgeted
<u>City Court</u>	
Sustain Technologies, Inc. Software maintenance services to the Baton Rouge City Court.	\$46,890 per year
<u>Sheriff's Office – Correctional Institution</u>	
East Baton Rouge Parish School Board. Adult education classes for inmates at the Parish Prison in the GED program.	\$98,000 per year
<u>Coroner's Office</u>	
Contracts with Dr. Aniedi Udofa, Dr. Christine Smith, and Dr. Gerald Heintz (deputy coroner) for mental health status assessments, orders of protective custody, evaluation of patients for Coroner Emergency Certificates, and other medical services for the Parish of East Baton Rouge; a contract for professional forensic pathology services; and a contract with a Mental Health Liaison.	\$560,000 budgeted
<u>Mayor's Office</u>	
<u>Economic Development:</u>	
Patton Boggs. Governmental Affairs Representative. Lobbying/Consulting.	\$200,000 per year
Courson Nickel. Lobbying/Consulting. Legislative/consulting for public interest; state/lobbying.	\$110,000 budgeted
One-time funding to support truancy programs.	\$100,000 budgeted
The Baton Rouge Area Digital Industries Consortium including Red Stick Animation Festival.	\$100,000 budgeted
USAgencies for the purchase of generators.	\$97,000 budgeted
One-time funding to assist in obtaining a proper census count.	\$100,000 budgeted
Funding for an educational internship program.	\$100,000 budgeted
<u>Baton Rouge Film Commission:</u>	
Executive Director of the Baton Rouge Film Commission. Oversight and facilitation of day-to-day operations of the Commission.	\$90,000 per year
Assistant to the Executive Director of the Baton Rouge Film Commission. Assistance to the Executive Director with day to day operations of the Commission.	\$40,000 per year



The current purchasing ordinance requires approval of the Metropolitan Council, the Office of the Parish Attorney, and the Mayor-President on all professional services contracts and operating services contracts exceeding \$50,000. The Metropolitan Council, through the adoption of the 2010 *Annual Operating Budget*, authorizes the Mayor-President to enter into the professional and operating services contracts listed below (contract amounts have been rounded to the nearest \$10). Contracts listed for information purposes only include contracts for which the amount does not require Council approval, contracts that have previously been approved by the Council, contracts that are awarded based on the lowest bids received by the Purchasing Department, contracts awarded based on a formal Request For Proposal (RFP) process through the Purchasing Department, maintenance on systems that can only be performed by the system vendor, and cooperative endeavor and operating agreements with non-profit or governmental agencies contingent upon annual appropriations. If the department is unable to execute an agreement with the named individuals, they are authorized to contract with another person to provide the described services up to the amounts budgeted. Listing of the contracts in this section does not preclude the requirement to satisfy all procurement and other review requirements.

Department/Division	Maximum Contract Amount
<u>Constituent and Neighborhood Services</u>	
Community outreach workers. Assistance to the Administration and Council in meeting the needs of constituents.	\$192,500 budgeted
<u>Leo S. Butler Community Center</u>	
Fitness and wellness counselor and instructor.	\$33,000 per year
<u>Finance Department</u>	
Southwest Computer Bureau, Inc. Printing and mailing of sales and use tax forms.	\$45,000 per year
Maximus, Inc. Development of government-wide cost-allocation plans.	\$26,000 per year
Agreement for actuarial services for Post-Employment Benefits.	\$38,500 per year
Financial advisory services relating to capital markets.	Up to \$2.00 per thousand of the proceeds of debt issuances
Postlethwaite and Netterville. Preparation of the annual comprehensive audits. (Partial funding of \$129,000 contract; remainder funded by the Baton Rouge River Center budget. Metropolitan Council Resolution No. 47361).	\$116,000 for 2010 audit of 2009 financials
OmniCap Group LLC. Derivative reporting services and arbitrage rebate consulting and compliance services relative to bond issues. (Sewer and Road & Street Bond Charges)	\$60,000 per year
JPI, LLC. Maintenance and support for computerized tax processing system.	\$45,880 per year
<u>Information Services</u>	
Oracle Corporation. Oracle support and maintenance.	\$110,000 per year
Hewlett Packard. Maintenance for computer hardware and software.	\$50,000 per year
Intergraph Corporation. Support and maintenance for system, Geomedia Webmap Pro, and Webmap Pro software.	\$45,000 per year
Dell Marketing. Support and maintenance for server, SAN, and Oracle.	\$100,000 per year
Hansen. Support and maintenance for 311 Call Center and Public Works.	\$90,000 per year
AT&T/Nortel. Support and maintenance for networking equipment.	\$90,000 per year
Microsoft. Support and maintenance for exchange server SQL Office.	\$150,000 per year
Aerial photography of East Baton Rouge Parish using control points in the current City-Parish Geographic Information System.	\$90,000 per year
Website content management solution.	\$70,000 per year
Terra Consult. Systems license for Land Management Software System.	\$60,000 per year
Global Knowledge. Computer and software training.	\$70,000 per year



The current purchasing ordinance requires approval of the Metropolitan Council, the Office of the Parish Attorney, and the Mayor-President on all professional services contracts and operating services contracts exceeding \$50,000. The Metropolitan Council, through the adoption of the 2010 *Annual Operating Budget*, authorizes the Mayor-President to enter into the professional and operating services contracts listed below (contract amounts have been rounded to the nearest \$10). Contracts listed for information purposes only include contracts for which the amount does not require Council approval, contracts that have previously been approved by the Council, contracts that are awarded based on the lowest bids received by the Purchasing Department, contracts awarded based on a formal Request For Proposal (RFP) process through the Purchasing Department, maintenance on systems that can only be performed by the system vendor, and cooperative endeavor and operating agreements with non-profit or governmental agencies contingent upon annual appropriations. If the department is unable to execute an agreement with the named individuals, they are authorized to contract with another person to provide the described services up to the amounts budgeted. Listing of the contracts in this section does not preclude the requirement to satisfy all procurement and other review requirements.

Department/Division	Maximum Contract Amount
Daily Oracle/SQL DBA support, database tuning, set-up user account, DBA on demand remote support.	\$100,000 per year
<u>Purchasing—Auction Facility Section</u>	
Kunstler Newton, LLC, Auctioneers, Appraisers & Liquidators. Auctioneer services for City-Parish auctions. (Regular auctions plus Police bicycle auctions)	3% of gross sales (Estimated \$42,000 based on expected sales of \$1,400,000)
<u>Department of Human Resources</u>	
Legal counsel to be appointed as fact finders for disciplinary hearings and represent the Personnel Board in legal matters.	\$12,000 per year
Electronic learning educational modules to City-Parish employees.	\$60,000 per year
Sign language services for the Metropolitan Council Meetings and Planning Commission Meetings.	\$16,000 per year
Service awards for City-Parish employees.	\$45,000 per year
Sigma Consulting. Actuary services and health and benefits consultant services (Partial funding of \$70,000 contract; remainder funded in the Risk Management budget.)	\$48,000 per year
<u>Risk Management</u>	
F. A. Richard & Assoc. Claims adjusting services for police, general, and auto liability, and worker's compensation.	\$296,250 budgeted
Sigma Consulting. Actuary services and health and benefits consultant services (Partial funding of \$70,000 contract; remainder funded in the Human Resources budget.)	\$22,000 per year
Total Occupational Medicine, Concentra Medical Center, and General Health System. Employee physicals, drug testing, and other related medical procedures.	\$325,000 budgeted
Zimmerman Psychology Clinic and Matrix, Inc. Various psychological evaluations and tests in accordance with a written contract.	\$50,000 per year
Cardiology Associates. Medical services to test and evaluate city-parish employees.	\$50,000 per year
<u>Police Department</u>	
Joseph N. Lotwick, Attorney. Legal services to the Chief of Police before the Municipal Fire and Police Civil Service Board.	\$39,000 per year
Matrix, Inc. Psychological pre-employment screening for new recruits, and fitness-for-duty evaluations for employees.	\$26,400 per year
Application Data Systems, Inc. Maintenance on various software systems.	\$39,700 per year
Motorola/Printrak, Inc. AFIS LiveScan and Mug Shot Display Workstations.	\$68,330 per year
L3 Communications. Maintenance for mobile vision servers and in-car video cameras.	\$358,000 per year
James Richard Johnson. Polygraph testing for new hires with the BR Police Department.	\$50,000 per year



The current purchasing ordinance requires approval of the Metropolitan Council, the Office of the Parish Attorney, and the Mayor-President on all professional services contracts and operating services contracts exceeding \$50,000. The Metropolitan Council, through the adoption of the 2010 *Annual Operating Budget*, authorizes the Mayor-President to enter into the professional and operating services contracts listed below (contract amounts have been rounded to the nearest \$10). Contracts listed for information purposes only include contracts for which the amount does not require Council approval, contracts that have previously been approved by the Council, contracts that are awarded based on the lowest bids received by the Purchasing Department, contracts awarded based on a formal Request For Proposal (RFP) process through the Purchasing Department, maintenance on systems that can only be performed by the system vendor, and cooperative endeavor and operating agreements with non-profit or governmental agencies contingent upon annual appropriations. If the department is unable to execute an agreement with the named individuals, they are authorized to contract with another person to provide the described services up to the amounts budgeted. Listing of the contracts in this section does not preclude the requirement to satisfy all procurement and other review requirements.

Department/Division	Maximum Contract Amount
Netmethods. Maintenance on camera software, camera hardware, and infrastructure equipment.	\$459,830 budgeted
Motorola. Maintenance on 116 handheld fingerprint devices assigned to Uniform Patrol.	\$57,000 per year
C.F. Biggs. Maintenance on Paperflow Lite/Papervision Software/Hardware, licenses and scanners.	\$23,430 per year
<u>Emergency Medical Services – Prison Medical Services</u>	
Staff Physician. Medical services for inmates at the EBR Parish Prison and to provide on-call services 24 hours/day, 7 days/week.	\$119,900 per year
Medical services for inmates of the EBR Parish Prison.	\$79,040 per year
Dental services for inmates of the EBR Parish Prison.	\$46,800 per year
Psychiatric services for inmates of the EBR Parish and to provide on-call services 24 hours/day, 7 days/week.	\$100,000 per year
Psychiatric Nurse Practitioner services to the inmates of EBR Parish Prison (minimum of 240 hours annually).	\$28,800 per year
Pharmaceutical services for inmates of the EBR Parish Prison.	\$468,500 budgeted
Laboratory services and testing results pertaining to inmates at EBR Parish Prison.	\$36,000 budgeted
X-ray technician services for the inmates at the EBR Parish Prison (minimum of 260 hours annually).	\$8,190 per year
CorEMR. Maintenance of medical-data management system.	\$19,200 per year
<u>Department of Juvenile Services</u>	
Convenient Care d/b/a Total Occupational Medicine. Medical services for detainees.	\$106,000 budgeted
Dr. Lynn Simon, d/b/a Professional Management Services. Psychiatric services for detainees.	\$36,000 per year
Dr. Brandon Romano. Psychologist. Psychological and substance-abuse services; psychosexual evaluations and treatment of juveniles.	\$83,000 per year
Dr. Maxine Campbell-Flint. Psychologist. Psychological evaluations and assessments to determine the appropriate treatment and/or placement of juveniles in detention or on probation; consulting services for suicide and other behavioral problems.	\$22,000 per year
Dr. M. Murrill. Medical evaluations for detainees.	\$36,000 per year
Electronic home monitoring ankle-bracelet surveillance services.	\$18,000 per year
Electronic home monitoring voice surveillance services.	\$18,000 per year
<u>Mayor’s Office of Homeland Security and Emergency Preparedness (MOHSEP)</u>	
Consultant. Assist with media and public relations. (grant funded)	\$50,000 per year
<u>Municipal Fire and Police Civil Service Board</u>	
V. Charles Cusimano. Legal services for the Municipal Fire and Police Civil Service Board.	\$13,500 per year



The current purchasing ordinance requires approval of the Metropolitan Council, the Office of the Parish Attorney, and the Mayor-President on all professional services contracts and operating services contracts exceeding \$50,000. The Metropolitan Council, through the adoption of the 2010 Annual Operating Budget, authorizes the Mayor-President to enter into the professional and operating services contracts listed below (contract amounts have been rounded to the nearest \$10). Contracts listed for information purposes only include contracts for which the amount does not require Council approval, contracts that have previously been approved by the Council, contracts that are awarded based on the lowest bids received by the Purchasing Department, contracts awarded based on a formal Request For Proposal (RFP) process through the Purchasing Department, maintenance on systems that can only be performed by the system vendor, and cooperative endeavor and operating agreements with non-profit or governmental agencies contingent upon annual appropriations. If the department is unable to execute an agreement with the named individuals, they are authorized to contract with another person to provide the described services up to the amounts budgeted. Listing of the contracts in this section does not preclude the requirement to satisfy all procurement and other review requirements.

Department/Division	Maximum Contract Amount
<u>Department of Public Works – Engineering</u>	
United States Geological Survey. Operation and maintenance of a station network to collect data on water resources.	\$91,000 per year
United States Geological Survey. Data collection on storm water resources.	\$60,320 per year
<u>Department of Public Works – Field Engineering</u>	
Frank Schoonmaker. Assistance to Field Engineering in inspection of state and federal projects.	\$62,500 per year
John Blanchard. Assistance to Field Engineering in inspection of state and federal projects.	\$62,500 per year
<u>Department of Public Works – Public Building Maintenance</u>	
Elevator maintenance for various City-Parish buildings.	\$115,000 per year
Janitorial/custodial services for various City-Parish buildings.	\$500,000 per year
Fire alarm maintenance for various City-Parish buildings.	\$120,000 per year
<u>Department of Public Works – Bridges & Canals</u>	
Louisiana Vegetation. Canal spraying services.	\$350,000 per year
<u>Department of Public Works – State Highway Maintenance</u>	
Dixon Correctional Institute. Litter detail services.	\$56,600 per year
<u>Department of Public Works – Miscellaneous Public Works Projects</u>	
Boulevard maintenance.	\$660,000 per year
Landscape maintenance for various public building sites.	\$80,000 per year
<u>Library Board of Control</u>	
Elite Cleaning Service. Janitorial services for the East Baton Rouge Parish Library System (all branches excluding Recycled Reads bookstore).	\$660,680 per year
Employment Development Services, Inc. Grounds maintenance.	\$350,350 per year
Ricoh. Print management services, maintenance on all copiers and printers, copier revenue collection and deposit, and delivery services between library branches.	\$415,070 per year
Southeastern Library Network, Inc. On-line cataloging database.	\$100,000 budgeted
Infor Global Solutions, Inc. Maintenance of Integrated Library System.	\$90,000 budgeted
<u>Downtown Development District</u>	
An Arts & Entertainment District Manager to coordinate initiatives in the development/management of the Arts & Entertainment District.	\$30,000 budgeted



The current purchasing ordinance requires approval of the Metropolitan Council, the Office of the Parish Attorney, and the Mayor-President on all professional services contracts and operating services contracts exceeding \$50,000. The Metropolitan Council, through the adoption of the 2010 *Annual Operating Budget*, authorizes the Mayor-President to enter into the professional and operating services contracts listed below (contract amounts have been rounded to the nearest \$10). Contracts listed for information purposes only include contracts for which the amount does not require Council approval, contracts that have previously been approved by the Council, contracts that are awarded based on the lowest bids received by the Purchasing Department, contracts awarded based on a formal Request For Proposal (RFP) process through the Purchasing Department, maintenance on systems that can only be performed by the system vendor, and cooperative endeavor and operating agreements with non-profit or governmental agencies contingent upon annual appropriations. If the department is unable to execute an agreement with the named individuals, they are authorized to contract with another person to provide the described services up to the amounts budgeted. Listing of the contracts in this section does not preclude the requirement to satisfy all procurement and other review requirements.

Department/Division	Maximum Contract Amount
<u>EBRP Animal Control and Rescue Center</u>	
A doctor of veterinary medicine (DVM), licensed by the Louisiana Board of Veterinary Medicine. Veterinary services in accordance with the Animal Control Ordinance.	\$51,420 per year
Dr. Marianne D. Fairchild. Practical veterinary educational services on behalf of the City-Parish to students from LSU School of Veterinary Medicine, subject to funding by LSU.	\$15,000 per year
<u>EBRP Communications District</u>	
Application Data Systems, Inc. (ADSI). Maintenance contract for the 9-1-1 dispatch system.	\$74,320 per year
EMCO. Maintenance services for the backbone equipment and tower in the 700-MHz and 800-MHz trunked radio systems.	\$88,000 budgeted
Positron Public Safety Systems. Maintenance contract for the 9-1-1 phone system equipment.	\$75,000 per year
Radio IP. Maintenance contract for the middle ware server for Mobile data terminal.	\$19,000 per year
<u>Emergency Medical Services</u>	
Medical Director. Review and monitor all medical protocols and medical procedures.	\$55,000 per year
<u>Department of Public Works – Parish Transportation Beautification</u>	
Baton Rouge Green Association, Inc. Management services for the Green Light Landscape Program.	\$97,220 per year
<u>DHDS/ Head Start</u>	
Access to Better Communications and Martha Banks & Associates. Speech therapy for children and individual counseling with parents and Head Start staff as it relates to children with special needs.	Up to \$35,000
Dr. Donald Anderson and Jerrie Booker. Mental health services for children and individual counseling with parents and Head Start staff as it relates to children with special needs.	\$35,000 budgeted
Juanita Williams. Nutritionist services for the Head Start centers.	\$17,500 per year
Twenty-three bus driver contracts. Transportation of children in the Head Start Program to and from school and field trips.	23 drivers x \$900/mo. x 9.5 mos.= \$196,650 1,748 miles @ \$1.65/mi. x 168 days = \$484,550 Field trips = \$14,200
Greater Mt. Olive Baptist Church. Rental of space for Creative Head Start Center.	\$47,200 per year
Mt. Pilgrim Baptist Church. Rental of space for Discovery Head Start Center.	\$42,390 per year
Glen Oaks Baptist Church. Rental of space for Children’s World Head Start Center.	\$41,980 per year
<i>Note: All grant-funded contracts are contingent upon approval of the Contracts Review Committee.</i>	
<u>Finance Department—Service Fee Business Office</u>	
Baton Rouge Water Company. Billing and payment processing for sewer and solid waste fees.	Up to \$2,800,000



The current purchasing ordinance requires approval of the Metropolitan Council, the Office of the Parish Attorney, and the Mayor-President on all professional services contracts and operating services contracts exceeding \$50,000. The Metropolitan Council, through the adoption of the 2010 Annual Operating Budget, authorizes the Mayor-President to enter into the professional and operating services contracts listed below (contract amounts have been rounded to the nearest \$10). Contracts listed for information purposes only include contracts for which the amount does not require Council approval, contracts that have previously been approved by the Council, contracts that are awarded based on the lowest bids received by the Purchasing Department, contracts awarded based on a formal Request For Proposal (RFP) process through the Purchasing Department, maintenance on systems that can only be performed by the system vendor, and cooperative endeavor and operating agreements with non-profit or governmental agencies contingent upon annual appropriations. If the department is unable to execute an agreement with the named individuals, they are authorized to contract with another person to provide the described services up to the amounts budgeted. Listing of the contracts in this section does not preclude the requirement to satisfy all procurement and other review requirements.

Department/Division	Maximum Contract Amount
City of Baker. Billing and collecting for sewer user and solid waste fees.	Up to \$90,000
City of Zachary. Billing and collecting sewer user and solid waste fees.	Up to \$90,000
Red Oak Water Company. Customer information and support services.	Up to \$50,000
<u>Baton Rouge River Center</u>	
Postlethwaite and Netterville. Preparation of the annual comprehensive audits. (Partial funding of \$129,000 contract; remainder funded by the Finance Department budget).	\$13,000 for 2010 audit of 2009 financials
<u>Department of Public Works – Solid Waste Disposal Facility</u>	
Household hazardous waste disposal collection events.	Up to \$350,000
Marty LeBlanc. Mowing/trimming for the Baton Rouge Renewable Energy Center, Scale House, Guard House, and the Old Kaiser Aluminum Site.	\$82,200 budgeted
Bob Dillemath. Outreach consulting services.	\$44,140 per year
<u>Department of Public Works – Solid Waste Collection Fund</u>	
Advertising, marketing, and outreach services for solid waste services to include garbage, trash, recycling, and household hazardous waste.	Up to \$100,000
<u>Greater Baton Rouge Airport District</u>	
ADCOMM, Inc. of Louisiana. Marketing plan for the Airport.	\$500,000 per year
Camp Dresser McKee (CDM). Environmental services at the Airport.	\$34,970 per year
Gregory C. Rigamer & Associates. Software systems support for Airport Information Management System program and operations program.	\$70,000 per year
Kutchins & Groh. Airport studies.	\$87,500 per year
The Mumphrey Group. Disadvantaged Business Enterprise consultant.	\$50,000 per year
Jani-Care and TLG Janitorial Services. Floor care in the Terminal and the TSA building.	\$257,120 per year
Jacobs Consultancy. Airline studies.	\$35,000 per year
Angelo’s Landscaping. Arborist services.	\$75,000 per year
Angelo’s Landscaping. Landscaping services.	\$100,000 per year
Heroman’s Plant Services. Plant maintenance.	\$34,560 per year
Intervistas. Aviation studies.	\$52,500 per year
Airport Bridge Company. Maintenance of loading bridges and conveyor belts.	\$35,000 per year
Otis Elevator Company. Elevator/escalator maintenance.	\$35,000 per year
LandSource Inc. Airport surveying and updating property map.	\$34,970 per year
Baton Rouge Area Convention & Visitors Bureau. Staffing for information booth and special events.	\$25,000 per year



The current purchasing ordinance requires approval of the Metropolitan Council, the Office of the Parish Attorney, and the Mayor-President on all professional services contracts and operating services contracts exceeding \$50,000. The Metropolitan Council, through the adoption of the 2010 *Annual Operating Budget*, authorizes the Mayor-President to enter into the professional and operating services contracts listed below (contract amounts have been rounded to the nearest \$10). Contracts listed for information purposes only include contracts for which the amount does not require Council approval, contracts that have previously been approved by the Council, contracts that are awarded based on the lowest bids received by the Purchasing Department, contracts awarded based on a formal Request For Proposal (RFP) process through the Purchasing Department, maintenance on systems that can only be performed by the system vendor, and cooperative endeavor and operating agreements with non-profit or governmental agencies contingent upon annual appropriations. If the department is unable to execute an agreement with the named individuals, they are authorized to contract with another person to provide the described services up to the amounts budgeted. Listing of the contracts in this section does not preclude the requirement to satisfy all procurement and other review requirements.

Department/Division	Maximum Contract Amount
MK Design. Seasonal decorations in the terminal building.	\$15,000 per year
Remote data back-up.	\$18,000 per year
Access Control. Maintenance services for hardware and software.	\$19,900 per year
<u>Cooperative Endeavors</u>	
Capital Area Legal Services. Civil legal services for the indigent.	\$44,000 per year
GBR Economic Partnership. To act as the City-Parish's Economic Development Department and facilitate the Professional Business Development Program that will provide quality job growth and increased economic opportunities for the City-Parish.	\$500,000 per year
Service Corps of Retired Executives Association (SCORE). Counseling to small business owners and entrepreneurs so as to encourage and stimulate the formation of new businesses.	\$20,000 per year
East Baton Rouge Council on Aging, Inc. Provider agency for City-Parish aging programs and services, including planning, advocacy, social, health education, and nutrition.	\$876,300 per year
Crisis Care Center. Capital Area Family Violence Intervention Center, Inc. Comprehensive services to victims of domestic violence.	\$252,900 per year
Baton Rouge Area Alcohol & Drug Center. Detoxification services.	\$163,000 per year
O'Brien House. Combats substance abuse in the community.	\$17,100 per year
Louisiana Art & Science Museum. Educational and aesthetic opportunities for all ages.	\$843,000 per year
Arts Council of G.B.R. Encouragement and support for cultural and creative activities in the area.	\$417,500 per year
Baton Rouge Symphony. Educational and musical opportunities for all citizens of the area.	\$95,000 per year
Baton Rouge Earth Day, Inc. Promotion of environmental awareness and response.	\$23,000 per year
USS KIDD. World War II destroyer moored at Baton Rouge for the education of citizens and as a tourist attraction.	\$229,500 per year
Baton Rouge Center for World Affairs. Official promotional and ceremonial host of the city and parish.	\$115,000 per year
Big Buddy Program. Interlink: Center for Community and Social Justice. Community-centered resources for children.	\$59,000 per year
Greater Baton Rouge Food Bank. Servicing short-term unmet food needs of individuals in the greater Baton Rouge area.	\$23,000 per year
U. S. Bowling Congress. Hosting of the 2012 United States Bowling Congress Open Championship Tournament.	\$233,000 per year
Children's Coalition of Greater Baton Rouge. Support for and strengthening of a collective force united to effect community change to improve lives of children and their families.	\$25,000 per year
Louisiana All Veterans' Reunion. Support to honor our veterans.	\$25,000 per year



The current purchasing ordinance requires approval of the Metropolitan Council, the Office of the Parish Attorney, and the Mayor-President on all professional services contracts and operating services contracts exceeding \$50,000. The Metropolitan Council, through the adoption of the 2010 *Annual Operating Budget*, authorizes the Mayor-President to enter into the professional and operating services contracts listed below (contract amounts have been rounded to the nearest \$10). Contracts listed for information purposes only include contracts for which the amount does not require Council approval, contracts that have previously been approved by the Council, contracts that are awarded based on the lowest bids received by the Purchasing Department, contracts awarded based on a formal Request For Proposal (RFP) process through the Purchasing Department, maintenance on systems that can only be performed by the system vendor, and cooperative endeavor and operating agreements with non-profit or governmental agencies contingent upon annual appropriations. If the department is unable to execute an agreement with the named individuals, they are authorized to contract with another person to provide the described services up to the amounts budgeted. Listing of the contracts in this section does not preclude the requirement to satisfy all procurement and other review requirements.

Department/Division	Maximum Contract Amount
Capital Region Planning Commission. Planning, communication, coordination, and technical assistance to the Baton Rouge urbanized area.	\$49,250 per year
Crime Stoppers. Assistance in solving crimes without fear of retaliation.	\$14,000 per year
Downtown Business Association. Furthering the development of downtown Baton Rouge by funding several downtown initiatives and celebrations.	\$40,000 per year
City Year Louisiana. Service to youth and the community by providing opportunities for youth.	\$25,000 per year
<u>Operating Agreements</u>	
Health Unit. Health, nutrition, and record-keeping services for citizens of EBR Parish.	\$509,000 budgeted
EBR Parish Cooperative Extension Services. Educational programs on agriculture, home economics, and 4-H club work.	\$58,910 budgeted
Veterans' Service Office. Counseling and assistance to veterans and their families.	\$59,530 budgeted
East Side Fire Protection District. Pro-rata share for the East Side Fire Protection District from Louisiana Revenue Sharing funds if all taxing districts shared at their maximum millage.	\$71,500 budgeted
District Six Fire Protection District. Financial assistance to the District Six Fire Protection to aid the district in maintaining a Class I fire protection rating.	\$75,000 budgeted
Capital Area Transit System. Public transportation for the Parish of East Baton Rouge and the Greater Baton Rouge Area.	\$4,196,530 budgeted for operations