



Fund/Department/Object/Project/Account Title					2008 & Prior	2009 Budget	2010 Budget	2011 & Later	Project Life Budget
MISCELLANEOUS CAPITAL PROJECTS FUND									
336	0000000	499001	1019001	Transfer from City General Fund	2,555,820	11,258,090	0	0	13,813,910
336	0000000	499111	1019111	Transfer from Library Board of Control	6,826,510	52,329,490	0	0	59,156,000
TOTAL SOURCES					9,382,330	63,587,580	0	0	72,969,910
BATON ROUGE FIRE DEPARTMENT CAPITAL IMPROVEMENT PROGRAM									
NORTH FOSTER FIRE STATION #7									
336	7510411	650100	5980307	Land	4,920	0	0	0	4,920
336	7510411	651300	5980307	Buildings	190,840	2,426,330	0	0	2,617,170
					195,760	2,426,330	0	0	2,622,090
GUS YOUNG FIRE STATION #6									
336	7510431	650100	5980407	Land	5,960	44,040	0	0	50,000
336	7510431	651200	5980407	Buildings-Engineering	82,000	53,000	0	0	135,000
336	7510431	651300	5980407	Buildings	0	1,215,000	0	0	1,215,000
					87,960	1,312,040	0	0	1,400,000
OSAGE FIRE STATION #2									
336	7510421	650100	5980507	Land	1,900	163,860	0	0	165,760
336	7510421	651200	5980507	Buildings-Engineering	79,310	20,690	0	0	100,000
336	7510421	651300	5980507	Buildings	0	1,200,000	0	0	1,200,000
					81,210	1,384,550	0	0	1,465,760
LAUREL FIRE STATION #1									
336	7510451	650100	5980708	Land	1,500	217,250	0	0	218,750
336	7510451	651300	5980708	Buildings	190,840	1,251,160	0	0	1,442,000
					192,340	1,468,410	0	0	1,660,750
LOBDELL FIRE STATION #8									
336	7510491	651200	5981009	Buildings-Engineering	0	213,670	0	0	213,670
336	7510491	651300	5981009	Buildings	0	1,984,280	0	0	1,984,280
					0	2,197,950	0	0	2,197,950
SHARP ROAD FIRE STATION #13									
336	7510501	651200	5981109	Buildings-Engineering	0	239,080	0	0	239,080
336	7510501	651300	5981109	Buildings	0	2,212,970	0	0	2,212,970
					0	2,452,050	0	0	2,452,050
ROSENWALD ROAD FIRE STATION #16									
336	7510351	650100	5999206	Land	41,210	90	0	0	41,300
336	7510351	651200	5999206	Buildings-Engineering	100,650	0	0	0	100,650
336	7510351	651300	5999206	Buildings	1,588,430	3,620	0	0	1,592,050
					1,730,290	3,710	0	0	1,734,000
FIRE STORAGE BUILDING									
336	7510371	651300	5999808	Buildings	268,260	13,050	0	0	281,310
LIBRARY CAPITAL IMPROVEMENT PROGRAM									
EDEN PARK BRANCH									
336	7520175	650100	5997299	Land	102,250	0	0	0	102,250
336	7520175	650110	5997299	Land Improvements	10,150	10,270	0	0	20,420
336	7520175	651200	5997299	Buildings-Engineering	317,040	0	0	0	317,040
336	7520175	651300	5997299	Buildings	3,632,610	0	0	0	3,632,610
336	7520175	653200	5997299	Furniture, Fixtures, Office Equipment	335,570	4,920	0	0	340,490
					4,397,620	15,190	0	0	4,412,810
SOUTH BATON ROUGE BRANCH									
336	7520195	650100	5997500	Land	35,580	297,500	0	0	333,080
336	7520195	650110	5997500	Land Improvements	0	175,000	0	0	175,000
336	7520195	651200	5997500	Buildings-Engineering	0	325,000	0	0	325,000
336	7520195	651300	5997500	Buildings	0	4,702,500	0	0	4,702,500
336	7520195	653200	5997500	Furniture, Fixtures, Office Equipment	0	500,000	0	0	500,000
					35,580	6,000,000	0	0	6,035,580
NEW MAIN LIBRARY									
336	7520225	650100	5997802	Land	0	550,000	0	0	550,000
336	7520225	650110	5997802	Land Improvements	0	3,250,000	0	0	3,250,000
336	7520225	651200	5997802	Buildings-Engineering	2,393,310	443,390	0	0	2,836,700
336	7520225	651300	5997802	Buildings	0	34,419,060	0	0	34,419,060
336	7520225	653200	5997802	Furniture, Fixtures, Office Equipment	0	2,446,240	0	0	2,446,240
					2,393,310	41,108,690	0	0	43,502,000
NEW FAIRWOOD BRANCH (EAST)									
336	7520255	650110	5980208	Land Improvements	0	175,000	0	0	175,000
336	7520255	651200	5980208	Buildings-Engineering	0	384,000	0	0	384,000



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336	7520255	651300	5980208	Buildings	0	4,241,610	0	0	4,241,610
336	7520255	653200	5980208	Furniture, Fixtures, Office Equipment	0	405,000	0	0	405,000
					0	5,205,610	0	0	5,205,610
TOTAL USES					9,382,330	63,587,580	0	0	72,969,910
ROAD & STREET IMPROVEMENT FUND (1997-2002)									
338	0000000	413000	1014130	General Sales & Use Tax	81,638,930	0	0	0	81,638,930
338	0000000	413200	1014132	General Sales & Use Tax - Audit Collections	884,870	0	0	0	884,870
338	0000000	419300	1014193	Interest & Penalties-General Sales & Use Tax	717,100	0	0	0	717,100
338	0000000	499001	1019001	Transfer from City General Fund	30,000	0	0	0	30,000
338	0000000	499002	1019002	Transfer from Parish General Fund	20,000	0	0	0	20,000
338	0000000	481000	1014810	Interest Earnings on Investments	7,353,960	0	0	0	7,353,960
338	0000000	489100	1014891	Contributions from Private Business	72,430	0	0	0	72,430
TOTAL SOURCES					90,717,290	0	0	0	90,717,290
CAPITAL IMPROVEMENT PROGRAM									
338	7250012	65xxxx	5920197	Blount Rd Improvement (Scenic Hwy to Plank Rd)	11,987,270	250	0	0	11,987,520
338	7250022	65xxxx	5920297	Bluebonnet Rd Realignment (I-10 to Airline Hwy)	17,923,500	0	0	0	17,923,500
338	72x3032	65xxxx	5920397	Central Thruway (S. Choctaw Dr. to Greenwell Spr.)	2,974,660	0	0	0	2,974,660
338	7250042	65xxxx	5920497	I-10 Frontage Roads (Phase I/Bluebonnet to Siegen)	22,339,000	0	0	0	22,339,000
338	7250052	65xxxx	5920597	McClelland Drive (Evangeline Street to Airline Hwy.)	4,219,440	4,650	0	0	4,224,090
338	7250062	65xxxx	5920697	Nicholson Drive (S. Stadium Rd to Burbank Drive)	2,835,100	0	0	0	2,835,100
338	7250072	65xxxx	5920797	North Boulevard (10th Street to 19th Street)	13,947,030	0	0	0	13,947,030
338	7250082	65xxxx	5920897	Perkins Road (Essen Lane to Siegen Lane)	2,478,050	0	0	0	2,478,050
338	7250092	65xxxx	5920997	South Choctaw Drive (Monterrey Dr. to Dumont Dr.)	7,247,820	0	0	0	7,247,820
338	7250102	65xxxx	5921097	Stumberg Lane (Jefferson Hwy. to Coursey Blvd.)	4,760,520	0	0	0	4,760,520
TOTAL USES					90,712,390	4,900	0	0	90,717,290
EXCESS SOURCES OVER (UNDER) USES					4,900	(4,900)	0	0	0
FUND BALANCE, JANUARY 1					0	4,900	0	0	0
ADJUSTMENT					0	0	0	0	0
FUND BALANCE, DECEMBER 31					4,900	0	0	0	0
ROAD & STREET IMPROVEMENT FUND (2002-2030)									
339	0000000	413000	1014130	General Sales & Use Tax					
Gross Taxes					142,020,270	23,563,780	26,025,860	764,596,310	956,206,220
Less Sales and Use Tax Dedications:									
Green Light Plan					(22,956,370)	(15,400,200)	(17,899,620)	(548,266,660)	(604,522,850)
339	0000000	413200	1014132	General Sales & Use Tax - Audit Collections	1,261,810	155,360	210,000	4,200,000	5,827,170
339	0000000	419300	1014193	Interest & Penalties-General Sales & Use Tax	1,226,300	119,090	210,000	4,200,000	5,755,390
339	0000000	481000	1014810	Interest Earnings on Investments	10,606,220	1,433,780	500,000	5,885,570	18,425,570
339	0000000	489100	1014891	Contributions from Private Business	316,730	137,020	0	0	453,750
339	0000000	499150	1014130	Transfer from Capitol House Taxing District	0	0	0	0	0
TOTAL SOURCES					132,474,960	10,008,830	9,046,240	230,615,220	382,145,250
CAPITAL IMPROVEMENT PROGRAM									
Transportation Program Administration									
339	7262002	652100	5920006	Improvements-Administrative	3,297,830	0	2,500,000	0	5,797,830
339	7262002	652230	5920006	Improvements-Other Professional Services	0	0	125,000	0	125,000
339	7262002	652300	5920006	Improvements-Other	0	0	210,000	0	210,000
339	7262002	652130	5920006	Improvements-Legal Services-Land & ROW Acq.	125,000	0	0	0	125,000
Total Transportation Program Administration					3,422,830	0	2,835,000	0	6,257,830
Pay-As-You-Go Portion of Green Light Plan					0	0	0	230,615,220	230,615,220
Debt Service					0	3,599,800	0	0	3,599,800



Fund/Department/Object/Project/Account Title				2008 & Prior	2009 Budget	2010 Budget	2011 & Later	Project Life Budget
Blount Road Improvement (Scenic Hwy. to Plank Rd.)								
339	7250012	652310	5920197 Streets & Roads	200,000	0	0	0	200,000
Central Thruway (S. Choctaw Dr. to Greenwell Spr.)								
339	7250032	652120	5920397 Improvements-Right-of-Way Acquisition	1,545,600	714,930	0	0	2,260,530
339	7250032	652200	5920397 Improvements-Engineering	2,178,940	99,470	0	0	2,278,410
339	7250032	652300	5920397 Improvements-Other	17,450	19,760	0	0	37,210
339	7250032	652310	5920397 Streets & Roads	596,040	236,220	0	0	832,260
				4,338,030	1,070,380	0	0	5,408,410
Central Thruway (S. Choctaw Dr. to Greenwell Spr.) - Green Light Plan/Phase I Earthwork								
339	7260032	652310	5920397 Streets & Roads	0	0	0	0	0
Central Thruway (S. Choctaw Dr. to Greenwell Spr.) - Green Light Plan/Bridges								
339	7263132	652230	5920397 Improvements-Other Professional Services	480	3,520	0	0	4,000
339	7263132	652330	5920397 Bridges & Viaducts	0	11,294,650	0	0	11,294,650
				480	11,298,170	0	0	11,298,650
			Total Central Thruway	4,338,510	12,368,550	0	0	16,707,060
I-10 Frontage Roads (Phase I) (Bluebonnet to Siegen)								
339	7250042	652120	5920497 Improvements-Right-of-Way Acquisition	0	22,200	0	0	22,200
339	7250042	652310	5920497 Streets & Roads	173,600	240,200	0	0	413,800
			Total I-10 Frontage Roads	173,600	262,400	0	0	436,000
North Boulevard (10th Street to 19th Street)								
339	7250072	652310	5920797 Streets & Roads	2,357,230	0	0	0	2,357,230
			Completion of Existing Projects	7,069,340	12,630,950	0	0	19,700,290
Comite Drive (Plank Road to Comite River)								
339	7250112	652120	5921102 Improvements-Right-of-Way Acquisition	1,957,280	1,331,180	0	0	3,288,460
339	7250112	652200	5921102 Improvements-Engineering	1,103,020	146,980	0	0	1,250,000
339	7250112	652310	5921102 Streets & Roads	0	4,211,540	0	0	4,211,540
				3,060,300	5,689,700	0	0	8,750,000
Comite Drive (Plank Road to Comite River) - Green Light Plan								
339	7260112	652310	5921102 Streets & Roads	0	5,577,050	0	0	5,577,050
			Total Comite Drive	3,060,300	11,266,750	0	0	14,327,050
George O'Neal Road (Jones Creek Road to O'Neal Lane)								
339	7250122	652120	5921202 Improvements-Right-of-Way Acquisition	992,800	0	0	0	992,800
339	7250122	652200	5921202 Improvements-Engineering	467,960	0	0	0	467,960
339	7250122	652310	5921202 Streets & Roads	5,224,890	0	0	0	5,224,890
			Total George O'Neal Road	6,685,650	0	0	0	6,685,650
Lobdell Avenue (Jefferson Highway to Goodwood Boulevard)								
339	7250132	652200	5921302 Improvements-Engineering	342,280	0	0	0	342,280
339	7250132	652310	5921302 Streets & Roads	2,123,370	13,000	0	0	2,136,370
			Total Lobdell Avenue	2,465,650	13,000	0	0	2,478,650
O'Neal Lane (George O'Neal Lane to S. Harrell's Ferry Road)								
339	7250142	652120	5921402 Improvements-Right-of-Way Acquisition	463,070	186,930	0	0	650,000
339	7250142	652200	5921402 Improvements-Engineering	129,980	20,020	0	0	150,000
339	7250142	652310	5921402 Streets & Roads	110	1,249,890	1,200,000	0	2,450,000
			Total O'Neal Lane	593,160	1,456,840	1,200,000	0	3,250,000
Picardy Avenue								
339	7250152	652120	5921502 Improvements-Right-of-Way Acquisition	552,450	146,080	0	0	698,530
339	7250152	652200	5921502 Improvements-Engineering	391,310	0	0	0	391,310
339	7250152	652310	5921502 Streets & Roads	0	2,610,160	0	0	2,610,160
			Total Picardy Avenue	943,760	2,756,240	0	0	3,700,000
South Choctaw Drive (Flannery Road to Central Thruway)								
339	7250162	652120	5921602 Improvements-Right-of-Way Acquisition	524,500	25,500	0	0	550,000
339	7250162	652200	5921602 Improvements-Engineering	699,890	0	0	0	699,890
			Total South Choctaw Drive	1,224,390	25,500	0	0	1,249,890



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South Choctaw Drive (Improvements @ Flannery Road)									
339	7251162	652310	5921602	Streets & Roads	0	3,050,110	0	0	3,050,110
339	7251162	652380	5921602	Utility Permits & Relocations	0	200,580	0	0	200,580
					0	3,250,690	0	0	3,250,690
Total South Choctaw Drive					1,224,390	3,276,190	0	0	4,500,580
South Harrell's Ferry Road (S. Sherwood Forest Blvd. to Millerville Rd.)									
339	7250172	652120	5921702	Improvements-Right-of-Way Acquisition	2,312,950	1,022,930	0	0	3,335,880
339	7250172	652200	5921702	Improvements-Engineering	1,947,040	67,000	0	0	2,014,040
					4,259,990	1,089,930	0	0	5,349,920
South Harrell's Ferry Road (S. Sherwood Forest Blvd. to Millerville Rd.) - Green Light Plan									
339	7260172	652310	5921702	Streets & Roads	0	100,000	0	0	100,000
Total South Harrell's Ferry Road					4,259,990	1,189,930	0	0	5,449,920
Sullivan Road - Green Light Plan									
339	7260182	652120	5921806	Improvements-Right-of-Way Acquisition	177,830	558,070	0	0	735,900
339	7260182	652200	5921806	Improvements-Engineering	56,910	0	0	0	56,910
Total Sullivan Road					234,740	558,070	0	0	792,810
Stumberg Lane Extension									
339	7250192	652120	5921906	Improvements-Right-of-Way Acquisition	3,180	1,996,820	0	0	2,000,000
339	7250192	652200	5921906	Improvements-Engineering	144,880	423,870	0	0	568,750
339	7250192	652380	5921906	Utility Permits & Relocations	131,250	0	0	0	131,250
Total Stumberg Lane Extension					279,310	2,420,690	0	0	2,700,000
North Harrells Ferry Road									
339	7250202	652120	5922006	Improvements-Right-of-Way Acquisition	23,650	26,350	0	0	50,000
339	7250202	652200	5922006	Improvements-Engineering	144,410	26,390	0	0	170,800
339	7250202	652310	5922006	Streets & Roads	8,220	70,980	0	0	79,200
Total North Harrells Ferry Road					176,280	123,720	0	0	300,000
Ford Street - Green Light Plan									
339	7260212	652120	5922106	Improvements-Right-of-Way Acquisition	1,818,080	140,050	0	0	1,958,130
339	7260212	652200	5922106	Improvements-Engineering	79,310	0	0	0	79,310
339	7260212	652310	5922106	Streets & Roads	0	3,922,740	0	0	3,922,740
Total Ford Street					1,897,390	4,062,790	0	0	5,960,180
McHugh Road - Green Light Plan									
339	7260222	652120	5922206	Improvements-Right-of-Way Acquisition	0	421,850	0	0	421,850
339	7260222	652200	5922206	Improvements-Engineering	49,200	0	0	0	49,200
339	7260222	652310	5922206	Streets & Roads	0	378,900	0	0	378,900
Total McHugh Road					49,200	800,750	0	0	849,950
General Design Engineering For Projects - Green Light Plan									
339	7260232	652200	5922306	Improvements-Engineering	881,360	479,410	0	0	1,360,770
Foster Drive @ Government Sreet - Green Light Plan									
339	7260252	652120	5922506	Improvements-Right-of-Way Acquisition	0	618,110	0	0	618,110
South Harrell's Ferry Road (Segment 2) - Green Light Plan									
339	7260262	652120	5922606	Improvements-Right-of-Way Acquisition	0	642,000	0	0	642,000
339	7260262	652310	5922606	Streets & Roads	0	1,990,830	0	0	1,990,830
339	7260262	652380	5922606	Utility Permits & Relocations	0	1,250,740	0	0	1,250,740
Total South Harrell's Ferry Road (Segment 2)					0	3,883,570	0	0	3,883,570
Coursey Blvd. @ Sherwood Forest Blvd. - Green Light Plan									
339	7260272	652310	5922706	Streets & Roads	344,350	0	0	0	344,350
O'Neal Lane (Segment 1) - Green Light Plan									
339	7260292	652120	5922906	Improvements-Right-of-Way Acquisition	177,400	2,657,990	0	0	2,835,390
Perkins @ Stanford/Acadian - Green Light Plan									
339	7260302	652310	5923006	Streets & Roads	0	2,799,420	0	0	2,799,420



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Lobdell - Green Light Plan (Florida Blvd to Government St.)									
339	7260312	652120	5923106	Improvements-Right-of-Way Acquisition	0	132,260	0	0	132,260
339	7260312	652310	5923106	Streets & Roads	1,849,250	0	0	0	1,849,250
Total Lobdell (Florida Blvd. to Gov't St.)					1,849,250	132,260	0	0	1,981,510
Essen Lane @ I-10 - Green Light Plan									
339	7260332	652120	5923306	Improvements-Right-of-Way Acquisition	0	666,290	0	0	666,290
Highland Road - Green Light Plan									
339	7260362	652120	5923606	Improvements-Right-of-Way Acquisition	475,940	5,856,870	0	0	6,332,810
339	7260362	652200	5923606	Improvements-Engineering	0	303,240	0	0	303,240
339	7260362	652310	5923606	Streets & Roads	8,194,090	518,010	0	0	8,712,100
339	7260362	652380	5923606	Utility Permits & Relocations	0	858,090	0	0	858,090
Total Highland Road					8,670,030	7,536,210	0	0	16,206,240
Siegen Lane - Green Light Plan									
339	7260372	652120	5923706	Improvements-Right-of-Way Acquisition	0	2,057,860	0	0	2,057,860
339	7260372	652310	5923706	Streets & Roads	0	6,305,410	0	0	6,305,410
339	7260372	652380	5923706	Utility Permits & Relocations	0	241,040	0	0	241,040
Total Siegen Lane					0	8,604,310	0	0	8,604,310
Staring Lane - Green Light Plan									
339	7260392	652120	5923906	Improvements-Right-of-Way Acquisition	0	0	2,000,000	0	2,000,000
339	7260392	652310	5923906	Streets & Roads	0	0	3,011,240	0	3,011,240
Total Staring Lane					0	0	5,011,240	0	5,011,240
Staring Lane Extension 1 - Green Light Plan									
339	7260412	652120	5924106	Improvements-Right-of-Way Acquisition	0	441,540	0	0	441,540
339	7260412	652310	5924106	Streets & Roads	8,369,410	0	0	0	8,369,410
Total Staring Lane Extension 1					8,369,410	441,540	0	0	8,810,950
Perkins-Picardy Connector - Green Light Plan									
339	7260442	652120	5924406	Improvements-Right-of-Way Acquisition	0	50,000	0	0	50,000
339	7260442	652310	5924406	Streets & Roads	0	50,000	0	0	50,000
Total Perkins-Picardy Connector					0	100,000	0	0	100,000
Jones Creek (Segment 3) - Green Light Plan									
339	7260452	652120	5924506	Improvements-Right-of-Way Acquisition	969,800	5,469,360	0	0	6,439,160
339	7260452	652200	5924506	Improvements-Engineering	129,590	0	0	0	129,590
339	7260452	652310	5924506	Streets & Roads	6,049,530	0	0	0	6,049,530
339	7260452	652380	5924506	Utility Permits & Relocations	0	1,383,890	0	0	1,383,890
Total Jones Creek (Segment 3)					7,148,920	6,853,250	0	0	14,002,170
Pecue Lane Realignment @ Perkins Road - Green Light Plan									
339	7260462	652310	5924606	Streets & Roads	0	2,853,000	0	0	2,853,000
Nicholson @ Lee/Brightside Lane - Green Light Plan									
339	7260472	652200	5924706	Improvements-Engineering	0	400,000	0	0	400,000
Mount Pleasant Zachary Road - LA 64 @ Highway 61 & LA 964 - Green Light Plan									
339	7260482	652120	5924806	Improvements-Right-of-Way Acquisition	0	10,000	0	0	10,000
339	7260482	652200	5924806	Improvements-Engineering	139,130	350,870	0	0	490,000
Total Mount Pleasant Zachary Road					139,130	360,870	0	0	500,000
TOTAL USES					59,941,840	82,541,950	9,046,240	230,615,220	382,145,250
EXCESS SOURCES OVER (UNDER) USES					72,533,120	(72,533,120)	0	0	0
FUND BALANCE, JANUARY 1					0	63,733,960	0	0	0
ADJUSTMENT					(8,799,160)	8,799,160	0	0	0
FUND BALANCE, DECEMBER 31					63,733,960	0	0	0	0
GENERAL CAPITAL EXPENDITURE FUND									
360	0000000	481000	1014810	Interest Earnings on Investments	1,540,700	0	0	0	1,540,700
360	0000000	499001	1019001	Transfer from City General Fund	39,625,270	1,506,670	1,313,500	0	42,445,440
360	0000000	499002	1019002	Transfer from Parish General Fund	8,704,210	156,450	16,100	0	8,876,760
TOTAL SOURCES					49,870,180	1,663,120	1,329,600	0	52,862,900



Fund/Department/Object/Project/Account Title					2008 & Prior	2009 Budget	2010 Budget	2011 & Later	Project Life Budget
LASM PLANETARIUM/SPACE THEATER									
360	7510175	651200	5100198	Buildings-Engineering	16,420	0	0	0	16,420
360	7510175	651300	5100198	Buildings	164,690	0	0	0	164,690
TOTAL LASM PLANETARIUM/SPACE THTR.					181,110	0	0	0	181,110
NORTH STEVENDALE @ FLORIDA									
360	7550882	652200	5918702	Improvements-Engineering	104,280	0	0	0	104,280
STARING @ HYACINTH									
360	7550892	652310	5918802	Streets & Roads	74,110	0	0	0	74,110
MCHUGH ROAD DESIGN									
360	7550952	652200	5919402	Improvements-Engineering	273,000	0	0	0	273,000
COUNCIL ADMINISTRATOR									
360	0210000	653200	5930200	Furniture, Fixtures, Office Equipment	74,480	0	0	0	74,480
360	0210000	653300	5930200	Motor Vehicles	16,800	0	0	0	16,800
360	0210000	653900	5930200	Other Capital Outlay	108,480	0	0	0	108,480
360	0220000	653200	5930200	Furniture, Fixtures, Office Equipment	35,350	0	0	0	35,350
360	0220000	653300	5930200	Motor Vehicles	28,300	0	0	0	28,300
TOTAL COUNCIL ADMINISTRATOR					263,410	0	0	0	263,410
COUNCIL BUDGET OFFICE									
360	0300000	653200	5930300	Furniture, Fixtures, Office Equipment	11,760	0	0	0	11,760
PARISH ATTORNEY									
360	0510000	653200	5930500	Furniture, Fixtures, Office Equipment	23,070	0	0	0	23,070
360	0510000	653250	5930500	Computer Hardware	4,110	0	0	0	4,110
360	0512000	653200	5930500	Furniture, Fixtures, Office Equipment	14,350	0	0	0	14,350
360	0513000	653200	5930500	Furniture, Fixtures, Office Equipment	2,680	0	0	0	2,680
360	0520000	653200	5930500	Furniture, Fixtures, Office Equipment	73,660	0	0	0	73,660
360	0530000	653200	5930500	Furniture, Fixtures, Office Equipment	15,330	7,350	0	0	22,680
360	0530000	653250	5930500	Computer Hardware	2,400	0	0	0	2,400
TOTAL PARISH ATTORNEY					135,600	7,350	0	0	142,950
PUBLIC INFORMATION									
360	0600000	653200	5930600	Furniture, Fixtures, Office Equipment	13,560	0	0	0	13,560
360	0600000	653300	5930600	Motor Vehicles	15,100	0	0	0	15,100
360	0600000	653900	5930600	Other Capital Outlay	8,500	0	0	0	8,500
TOTAL PUBLIC INFORMATION					37,160	0	0	0	37,160
PLANNING COMMISSION									
360	1600000	653200	5931600	Furniture, Fixtures, Office Equipment	24,140	0	0	0	24,140
360	1600000	653250	5931600	Computer Hardware	40,900	0	0	0	40,900
TOTAL PLANNING COMMISSION					65,040	0	0	0	65,040
CITY COURT									
360	2010000	653200	5932000	Furniture, Fixtures, Office Equipment	307,690	20,800	0	0	328,490
360	2010000	653250	5932000	Computer Hardware	399,970	15,000	0	0	414,970
360	2010000	653300	5932000	Motor Vehicles	17,910	0	0	0	17,910
TOTAL CITY COURT					725,570	35,800	0	0	761,370
CITY CONSTABLE									
360	2110000	651900	5932100	Building-Improvements	15,250	0	0	0	15,250
360	2110000	653300	5932100	Motor Vehicles	311,830	96,930	57,000	0	465,760
360	2110000	653900	5932100	Other Capital Outlay	206,530	29,030	0	0	235,560
TOTAL CITY CONSTABLE					533,610	125,960	57,000	0	716,570
JUVENILE COURT									
360	2800000	653200	5932800	Furniture, Fixtures, Office Equipment	5,110	0	0	0	5,110
SHERIFF'S OFFICE									
360	3020101	651300	5933000	Buildings	103,290	0	0	0	103,290
360	3020101	651900	5933000	Buildings-Improvements	0	52,400	0	0	52,400
360	3020101	653100	5933000	Equipment	47,850	117,460	0	0	165,310
360	3020101	653900	5933000	Other Capital Outlay	97,930	0	0	0	97,930
360	3020111	651300	5933000	Buildings	122,870	0	0	0	122,870



2010 Annual Operating Budget

Capital Project Funds Detail

Fund/Department/Object/Project/Account Title					2008 & Prior	2009 Budget	2010 Budget	2011 & Later	Project Life Budget
360	3020111	651900	5933000	Buildings-Improvements	864,370	(64,870)	0	0	799,500
360	3020111	653100	5933000	Equipment	26,970	0	0	0	26,970
360	3020111	653900	5933000	Other Capital Outlay	72,370	360,000	0	0	432,370
TOTAL SHERIFF'S OFFICE					1,335,650	464,990	0	0	1,800,640
DISTRICT ATTORNEY									
360	3100000	651300	5933100	Buildings	0	78,000	0	0	78,000
REGISTRAR OF VOTERS									
360	3200000	653190	5933200	Radio, Communication Equipment	17,070	0	0	0	17,070
360	3200000	653200	5933200	Furniture, Fixtures, Office Equipment	35,040	0	0	0	35,040
TOTAL REGISTRAR OF VOTERS					52,110	0	0	0	52,110
CORONER									
360	3300001	653300	5933300	Motor Vehicles	0	0	16,100	0	16,100
MAYOR-PRESIDENT									
360	4010000	653190	5934000	Radio, Communication Equipment	14,190	0	0	0	14,190
360	4010000	653200	5934000	Furniture, Fixtures, Office Equipment	8,170	0	0	0	8,170
TOTAL MAYOR-PRESIDENT					22,360	0	0	0	22,360
COMMUNITY CENTERS									
360	4070106	653190	5934000	Radio, Communication Equipment	5,300	0	0	0	5,300
360	4070206	653200	5934000	Furniture, Fixtures, Office Equipment	7,250	0	0	0	7,250
360	4070306	651300	5934000	Buildings	16,040	0	0	0	16,040
360	4070306	653200	5934000	Furniture, Fixtures, Office Equipment	0	8,210	0	0	8,210
360	4070406	651300	5934000	Buildings	39,810	0	0	0	39,810
TOTAL COMMUNITY CENTERS					68,400	8,210	0	0	76,610
FINANCE									
360	4110000	653200	5934100	Furniture, Fixtures, Office Equipment	38,640	0	0	0	38,640
360	4120000	653200	5934100	Furniture, Fixtures, Office Equipment	27,560	0	0	0	27,560
360	4120000	653250	5934100	Computer Hardware	47,550	0	0	0	47,550
360	4120000	653300	5934100	Motor Vehicles	14,280	0	0	0	14,280
360	4130000	653250	5934100	Computer Hardware	24,060	0	0	0	24,060
360	4140100	653190	5934100	Radio, Communication Equipment	5,470	0	0	0	5,470
360	4140100	653200	5934100	Furniture, Fixtures, Office Equipment	18,820	0	0	0	18,820
360	4140100	653250	5934100	Computer Hardware	278,230	0	0	0	278,230
360	4140100	653300	5934100	Motor Vehicles	25,940	0	0	0	25,940
360	4140100	653900	5934100	Other Capital Outlay	5,420	0	0	0	5,420
TOTAL FINANCE					485,970	0	0	0	485,970
INFORMATION SERVICES									
360	4490000	653190	5934400	Radio, Communication Equipment	147,830	0	0	0	147,830
360	4490000	653200	5934400	Furniture, Fixtures, Office Equipment	24,740	0	0	0	24,740
360	4490000	653250	5934400	Computer Hardware	1,204,290	0	0	0	1,204,290
TOTAL INFORMATION SERVICES					1,376,860	0	0	0	1,376,860
PURCHASING									
360	4500000	653190	5934500	Radio, Communication Equipment	6,570	0	0	0	6,570
360	4500000	653200	5934500	Furniture, Fixtures, Office Equipment	41,850	0	0	0	41,850
360	4500000	653300	5934500	Motor Vehicles	0	16,500	0	0	16,500
360	4500000	653900	5934500	Other Capital Outlay	5,020	0	0	0	5,020
360	4500100	653300	5934500	Motor Vehicles	16,400	0	0	0	16,400
TOTAL PURCHASING					69,840	16,500	0	0	86,340
HUMAN RESOURCES									
360	4610000	653190	5934600	Radio Communication Equipment	28,080	0	0	0	28,080
360	4610000	653200	5934600	Furniture, Fixtures, Office Equipment	5,130	0	0	0	5,130
360	4610000	653250	5934600	Computer Hardware	32,180	0	0	0	32,180
360	4611000	653250	5934600	Computer Hardware	9,420	0	0	0	9,420
TOTAL HUMAN RESOURCES					74,810	0	0	0	74,810
POLICE DEPARTMENT									
360	5010001	653130	5935000	Police Special Equipment	477,400	0	0	0	477,400
360	5010001	653190	5935000	Radio Communication Equipment	138,110	0	0	0	138,110
360	5010001	653200	5935000	Furniture, Fixtures, Office Equipment	90,540	0	0	0	90,540



2010 Annual Operating Budget

Capital Project Funds Detail

Fund/Department/Object/Project/Account Title				2008 & Prior	2009 Budget	2010 Budget	2011 & Later	Project Life Budget
360	5010001	653250	5935000 Computer Hardware	64,970	0	0	0	64,970
360	5010001	653300	5935000 Motor Vehicles	15,117,680	4,274,130	1,000,000	0	20,391,810
360	5010001	653900	5935000 Other Capital Outlay	146,960	134,760	0	0	281,720
360	5020001	653200	5935000 Furniture, Fixtures, Office Equipment	43,380	0	0	0	43,380
360	5020001	653250	5935000 Computer Hardware	45,850	0	0	0	45,850
360	5020001	653300	5935000 Motor Vehicles	30,740	0	0	0	30,740
360	5020001	653900	5935000 Other Capital Outlay	36,860	161,910	0	0	198,770
360	5050001	651900	5935000 Buildings-Improvements	12,050	0	0	0	12,050
360	5050001	653130	5935000 Police Special Equipment	902,800	0	0	0	902,800
360	5050001	653200	5935000 Furniture, Fixtures, Office Equipment	180,030	0	0	0	180,030
360	5050001	653250	5935000 Computer Hardware	339,000	0	0	0	339,000
360	5050001	653900	5935000 Other Capital Outlay	3,678,360	0	0	0	3,678,360
360	5060001	653200	5935000 Furniture, Fixtures, Office Equipment	5,330	0	0	0	5,330
360	5060001	653250	5935000 Computer Hardware	11,540	0	0	0	11,540
360	5060001	653900	5935000 Other Capital Outlay	5,570	0	0	0	5,570
360	5070001	653130	5935000 Police Special Equipment	13,510	0	0	0	13,510
360	5070001	653300	5935000 Motor Vehicles	696,050	89,930	0	0	785,980
360	5070001	653900	5935000 Other Capital Outlay	8,300	0	0	0	8,300
TOTAL POLICE				22,045,030	4,660,730	1,000,000	0	27,705,760
FIRE DEPARTMENT								
360	5110011	653250	5935100 Computer Hardware	6,010	0	0	0	6,010
360	5120001	653300	5935100 Motor Vehicles	1,554,070	49,040	0	0	1,603,110
360	5130001	653200	5935100 Furniture, Fixtures, Office Equipment	34,370	0	0	0	34,370
360	5140001	651900	5935100 Buildings-Improvements	53,380	0	0	0	53,380
360	5140001	652300	5935100 Improvements-Other	8,370	0	0	0	8,370
360	5140001	653120	5935100 Fire Fighting Equipment	265,330	0	0	0	265,330
360	5140001	653190	5935100 Radio, Communication Equipment	0	10,860	0	0	10,860
360	5140001	653200	5935100 Furniture, Fixtures, Office Equipment	53,390	0	0	0	53,390
360	5140001	653250	5935100 Computer Hardware	21,940	0	6,000	0	27,940
360	5140001	653300	5935100 Motor Vehicles	2,894,890	200,000	204,000	0	3,298,890
360	5140001	653900	5935100 Other Capital Outlay	336,360	0	46,500	0	382,860
TOTAL FIRE DEPARTMENT				5,228,110	259,900	256,500	0	5,744,510
EMS - TELECOMMUNICATIONS								
360	5220001	653190	5935200 Radio, Communication Equipment	24,110	0	0	0	24,110
EMS - PRISON MEDICAL SERVICES								
360	5240001	653140	5935200 Medical Equipment	104,610	0	0	0	104,610
360	5240001	653200	5935200 Furniture, Fixtures, Office Equipment	14,890	0	0	0	14,890
TOTAL EMS - PRISON MEDICAL SERVICES				119,500	0	0	0	119,500
JUVENILE SERVICES								
360	5310001	653300	5935300 Motor Vehicles	16,470	0	0	0	16,470
360	5320001	653190	5935300 Radio, Communication Equipment	9,800	0	0	0	9,800
360	5320001	653200	5935300 Furniture, Fixtures, Office Equipment	38,530	0	0	0	38,530
360	5320001	653300	5935300 Motor Vehicles	68,260	0	0	0	68,260
360	5320001	653900	5935300 Other Capital Outlay	7,410	0	0	0	7,410
360	5330001	651300	5935300 Buildings	12,700	0	0	0	12,700
360	5330001	653200	5935300 Furniture, Fixtures, Office Equipment	9,030	0	0	0	9,030
360	5330001	653300	5935300 Motor Vehicles	17,590	0	0	0	17,590
360	5330001	653500	5935300 Equipment - Other	5,200	0	0	0	5,200
360	5330001	653900	5935300 Other Capital Outlay	28,020	0	0	0	28,020
TOTAL JUVENILE SERVICES				213,010	0	0	0	196,540
MAYOR'S OFFICE OF HOMELAND SECURITY & EMERGENCY PREPAREDNESS								
360	5400001	653250	5935400 Computer Hardware	5,290	0	0	0	5,290
360	5400001	653900	5935400 Other Capital Outlay	50,880	0	0	0	50,880
TOTAL MOHSEP				56,170	0	0	0	56,170
HUMAN DEVELOPMENT & SERVICES								
360	6001006	653190	5936000 Radio, Communication Equipment	8,900	0	0	0	8,900
360	6001006	653200	5936000 Furniture, Fixtures, Office Equipment	28,750	60	0	0	28,810
360	6001006	653250	5936000 Computer Hardware	5,950	0	0	0	5,950
TOTAL HUMAN DEVELOP. & HUMAN SVCS.				43,600	60	0	0	43,660



Fund/Department/Object/Project/Account Title					2008 & Prior	2009 Budget	2010 Budget	2011 & Later	Project Life Budget
DEPARTMENT OF PUBLIC WORKS									
360	7001000	651300	5937000	Buildings	2,850	0	0	0	2,850
360	7001000	653100	5937000	Equipment	28,650	0	0	0	28,650
360	7001000	653200	5937000	Furniture, Fixtures, Office Equipment	72,980	0	0	0	72,980
360	7001000	653250	5937000	Computer Hardware	74,260	15,000	0	0	89,260
360	7001000	653900	5937000	Other Capital Outlay	23,230	0	0	0	23,230
360	7003000	653180	5937000	Traffic Control Equipment	10,680	0	0	0	10,680
360	7003000	653200	5937000	Furniture, Fixtures, Office Equipment	44,730	0	0	0	44,730
360	7003000	653250	5937000	Computer Hardware	55,020	12,000	0	0	67,020
360	7003000	653900	5937000	Other Capital Outlay	11,290	0	0	0	11,290
360	7004000	651300	5937000	Buildings	99,270	0	0	0	99,270
360	7005000	653200	5937000	Furniture, Fixtures, Office Equipment	94,760	2,770	0	0	97,530
360	7005100	653190	5937000	Radio, Communication Equipment	22,850	0	0	0	22,850
360	7007000	653250	5937000	Computer Hardware	0	15,000	0	0	15,000
360	7010000	653250	5937000	Computer Hardware	11,170	0	0	0	11,170
360	7020001	653200	5937000	Furniture, Fixtures, Office Equipment	11,870	0	0	0	11,870
360	7020001	653250	5937000	Computer Hardware	71,640	0	0	0	71,640
360	7025001	652300	5937000	Improvements-Other	825,520	223,620	0	0	1,049,140
360	7025001	653100	5937000	Equipment	114,440	0	0	0	114,440
360	7025001	653180	5937000	Traffic Control Equipment	78,500	0	0	0	78,500
360	7025001	653200	5937000	Furniture, Fixtures, Office Equipment	60,220	2,290	0	0	62,510
360	7025001	653250	5937000	Computer Hardware	25,200	1,240	0	0	26,440
360	7025001	653900	5937000	Other Capital Outlay	29,920	401,330	0	0	431,250
360	7030102	653190	5937000	Radio, Communication Equipment	7,290	0	0	0	7,290
360	7030102	653900	5937000	Other Capital Outlay	11,560	0	0	0	11,560
360	7030202	653190	5937000	Radio, Communication Equipment	7,290	0	0	0	7,290
360	7030202	653200	5937000	Furniture, Fixtures, Office Equipment	0	5,000	0	0	5,000
360	7030202	653900	5937000	Other Capital Outlay	5,490	0	0	0	5,490
360	7031102	653900	5937000	Other Capital Outlay	2,750	0	0	0	2,750
360	7031202	653200	5937000	Furniture, Fixtures, Office Equipment	5,970	0	0	0	5,970
360	7031202	653900	5937000	Other Capital Outlay	2,750	0	0	0	2,750
360	7032102	653900	5937000	Other Capital Outlay	6,090	0	0	0	6,090
360	7032202	653200	5937000	Furniture, Fixtures, Office Equipment	21,030	0	0	0	21,030
360	7034102	653190	5937000	Radio, Communication Equipment	0	5,230	0	0	5,230
360	7034102	653900	5937000	Other Capital Outlay	75,620	86,230	0	0	161,850
TOTAL DEPARTMENT OF PUBLIC WORKS					1,914,890	769,710	0	0	2,684,600
STREETS & ROADS									
360	7001000	652310	5937100	Streets & Roads	669,180	595,990	0	0	1,265,170
360	7001000	652320	5937100	Canals & Ditches	239,400	0	0	0	239,400
360	7001000	652330	5937100	Bridges & Viaducts	96,590	0	0	0	96,590
360	7060303	653900	5937100	Other Capital Outlay	66,210	0	0	0	66,210
TOTAL STREETS & ROADS					1,071,380	595,990	0	0	1,667,370
PRIORITY BUILDING IMPROVEMENTS									
360	7505000	651300	5937500	Buildings	10,020	0	0	0	10,020
360	7505000	651900	5937500	Buildings-Improvements	3,211,060	289,990	0	0	3,501,050
TOTAL PRIORITY BUILDING IMPROVEMENTS					3,221,080	289,990	0	0	3,511,070
MISCELLANEOUS INFRASTRUCTURE IMPROVEMENTS									
360	7506000	652300	5937600	Improvements-Other	1,214,330	769,610	0	0	1,983,940
HEALTH UNIT									
360	8020004	651900	5938000	Buildings-Improvements	500	0	0	0	500
360	8020004	653190	5938000	Radio, Communication Equipment	37,940	0	0	0	37,940
360	8020004	653200	5938000	Furniture, Fixtures, Office Equipment	11,930	0	0	0	11,930
360	8020004	653250	5938000	Computer Hardware	13,410	0	0	0	13,410
360	8020004	653300	5938000	Motor Vehicles	18,280	0	0	0	18,280
TOTAL HEALTH UNIT					82,060	0	0	0	82,060
EBR PARISH COOPERATIVE EXTENSION SERVICES									
360	8071006	653190	5938000	Radio, Communication Equipment	5,190	0	0	0	5,190
EVANGELINE STREET FIRE STATION									
360	7510291	651300	5999003	Buildings	902,130	0	0	0	902,130



Fund/Department/Object/Project/Account Title	2008 & Prior	2009 Budget	2010 Budget	2011 & Later	Project Life Budget
TRANSFER TO GRANTS FUND					
360 9901709 690000 6901709 Operating Transfer Out	107,810	0	0	0	107,810
TRANSFER TO CAPITAL PROJECTS FUND					
360 9903419 690000 6903419 Operating Transfer Out	79,200	0	0	0	79,200
TOTAL USES	42,223,360	8,082,800	1,329,600	0	51,635,760
EXCESS SOURCES OVER (UNDER) USES	7,646,820	(6,419,680)	0	0	1,320,700
FUND BALANCE, JANUARY 1	0	7,646,820	1,320,700	1,320,700	1,320,700
ADJUSTMENT	0	93,560	0	0	0
FUND BALANCE, DECEMBER 31	7,646,820	1,320,700	1,320,700	1,320,700	1,320,700
TOTAL USE OF FUNDS-ALL FUNDS					
CURRENT	51,651,290	19,830,000	10,375,840	0	81,857,130
PRIOR YEAR	150,608,630	134,387,230	0	0	284,995,860
FUTURE	0	0	0	230,615,220	230,615,220
GRAND TOTAL USE OF FUNDS	202,259,920	154,217,230	10,375,840	230,615,220	597,468,210

* For all funds presented in the Capital Project Funds Detail, the 2009 Budget Column is as of October 1, 2009 and reflects current year transfers.