



UNITED STATES OF AMERICA

STATE OF LOUISIANA

PARISH OF EAST BATON ROUGE

BE IT KNOWN that on this the 18th day of December, in the year 1991, before me the undersigned Notary Public, duly commissioned and qualified in and for the Parish and State aforesaid, therein residing and in the presence of the undersigned competent witnesses:

**PERSONALLY CAME AND APPEARED:**

(1) **THE PARISH OF EAST BATON ROUGE, STATE OF LOUISIANA** (the "Parish"), appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana (the "Metropolitan Council"), adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto; and

(2) **THE CITY OF BATON ROUGE, STATE OF LOUISIANA** (the "City") appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto;

WHO DECLARED, that the Parish and the City (hereinafter sometimes collectively referred to as "Members"), are political subdivisions organized under the laws of the State of Louisiana, and that availing themselves of the provisions of Chapter 2 of Title 33 of the Louisiana Revised Statutes of 1950, as amended, La. R.S. 33:1321-1337, inclusive (the "Local Services Law"), and other constitutional and statutory authority supplemental thereto, they do by these presents enter into the following Local Services Agreement between themselves, for the objects and purposes and under the conditions, covenants and stipulations of the following agreement, to-wit:

**ARTICLE I  
AGREEMENT**

1.1 The Members are joining together (i) to engage jointly in providing those certain services or activities, fulfilling those certain obligations, and exercising those certain powers as more specifically set forth and enumerated in the Annual Operating Budget of the Consolidated Government of the City of Baton Rouge and Parish of East Baton Rouge, State of Louisiana, as amended from time to time (the "Annual Operating Budget"), and as are required to be performed, provided, fulfilled and/or exercised by the Members in accordance with the provisions of the Plan of Government, adopted on August 12, 1947, as amended on July 29, 1952, November 6, 1956, November 3, 1964, November 8, 1966, November 3, 1970, February 1, 1972, October 27, 1979, September 11, 1982 and April 16, 1988, (the "Plan of Government"), and in accordance with the provisions of the Louisiana Revised Statutes of 1950, as amended, all in accordance with Section 1324(3) and Section 1324(4) of the Local Services Law; (ii) to obtain the benefits of joint planning and coordination in the performance, provision, fulfillment and exercise of such activities, services, obligations, powers and duties; (iii) to share equitably the savings, operating and financial benefits which accrue from the joint exercise of such activities, services, powers, duties and obligations; and (iv) to operate and maintain such public projects or improvements necessary or incidental thereto, all for and on behalf of the residents of the Members.

**ARTICLE II  
DEFINITIONS**

2.1 The term "Agreement" or "Local Services Agreement" as used herein, shall mean and refer to this document.

2.2 The term "Metropolitan Council" shall mean the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana, or its successor.



**ARTICLE III  
INTENT**

3.1 It is the intention of the Members that this Agreement constitute a Local Services Agreement under the provisions of the Local Services Law.

**ARTICLE IV  
JOINT UNDERTAKING**

4.1 The Members hereby agree that the City will perform those specific activities, services, powers, duties and obligations required to be performed by the City in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended, and the Parish will perform those specific activities, services, powers, duties and obligations required to be performed by the Parish in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended.

4.2 The City and Parish acknowledge that those certain activities, services, powers, duties and/or obligations set forth in the Annual Operating Budget are required to be performed by the City and/or Parish in accordance with the Plan of Government and general or special laws of the State of Louisiana and that this Local Services Agreement provides greater economy and efficiency in completing such undertakings.

4.3 Notwithstanding any revision or requirement of the Plan of Government or the provisions of the Louisiana Revised Statutes of 1950, as amended, to the contrary, and in accordance with LA-R.S. 33:1331 of the Local Services Law, the Members hereby agree that the financial obligations of each of the Members regarding the activities, services, powers, duties and/or obligations required by the Plan of Government and specific or general laws of the State of Louisiana to be performed by the Members shall be funded by the Members as more specifically set forth in the Annual Operating Budget.

**ARTICLE V  
DURATION**

5.1 This Local Services Agreement shall remain in full force and effect until such time as each of the Members agrees to terminate this Local Services Agreement by Resolution of each of the Members.

**ARTICLE VI  
AMENDMENT**

6.1 This Local Services Agreement may be amended within the limitations prescribed by law by resolution of each of the Members.

**ARTICLE VII  
LIBERAL INTERPRETATION**

7.1 This Local Services Agreement shall be interpreted liberally, to the end that through the use of arrangements provided herein, greater economy and efficiency of operation of the joint undertaking may be encouraged, and the benefits of such joint undertaking may be extended in the best interest of the citizens of the Members and the State of Louisiana, all as provided in the Local Services Law.



**ARTICLE VIII  
SEVERABILITY**

8.1 If any one or more of the provisions of this Local Services Agreement shall be declared to be contrary to law by any court of competent jurisdiction, then such provision or provisions shall be null and void and shall be deemed separable from the remaining provisions of this Local Services Agreement and shall in no way affect the validity of the other provisions of this Local Services Agreement.

THUS DONE AND PASSED in multiple originals in Baton Rouge, Louisiana on this 18th day of December, 1991, in the presence of the undersigned competent witnesses, who have hereunto signed their names with the said appearers and me, Notary, after due reading of the whole.

[ Signed by Mayor-President Tom Ed McHugh and Mayor-President Pro-Tempore Lynda Imes ]



**2009 Annual Operating Budget**

**Local Services Agreement  
(Continued)**

Percentage		Account Title	2009	City	Parish
City	Parish		Budget		
GENERAL FUND SOURCES:					
100%		City Revenues & Other Financing Sources	177,731,340	177,731,340	0
100%		City Fund Balance	8,112,972	8,112,972	0
	100%	Parish Revenues & Other Financing Sources	94,867,550	0	94,867,550
	100%	Parish Fund Balance	1,161,428	0	1,161,428
TOTAL SOURCES EXCLUDING TRANSFERS BETWEEN CITY & PARISH SUB FUNDS			<u>281,873,290</u>	<u>185,844,312</u>	<u>96,028,978</u>
100%		Parish Revenue Sharing	1,016,320	1,016,320	0
100%		Local Services Agreement	31,382,137	31,382,137	0
TOTAL GENERAL FUND SOURCES			<u>314,271,747</u>	<u>218,242,769</u>	<u>96,028,978</u>
GENERAL FUND USES:					
60%	40%	Metropolitan Council Council Administrator:	1,038,180	622,908	415,272
60%	40%	Administration	676,990	406,194	270,796
60%	40%	Mail Services	738,550	443,130	295,420
50%	50%	Treasurer	126,910	63,455	63,455
60%	40%	Election Cost	180,000	108,000	72,000
60%	40%	Council Budget Office	211,900	127,140	84,760
Parish Attorney:					
60%	40%	Administration	2,173,390	1,304,034	869,356
60%	40%	Litigation	1,142,530	685,518	457,012
60%	40%	Collections	238,420	143,052	95,368
60%	40%	Risk & Claims Management	780,620	468,372	312,248
100%		City Prosecutor	1,838,650	1,838,650	0
60%	40%	ABC Board	1,001,460	600,876	400,584
60%	40%	Legal Services	112,000	67,200	44,800
60%	40%	Public Information Office	330,600	198,360	132,240
	100%	Eastside Fire Protection	71,280	0	71,280
	100%	District Six Fire Protection District	75,000	0	75,000
100%		Capital Area Transit System	3,374,030	3,374,030	0
60%	40%	Planning Commission	1,667,600	1,000,560	667,040
100%		City Court	8,415,930	8,415,930	0
100%		City Constable	2,318,820	2,318,820	0
	100%	Justice of Peace & Ward Constables	73,230	0	73,230
	100%	District Court	4,915,160	0	4,915,160
	100%	Clerk of Court	265,000	0	265,000
	100%	Juror & Witness Fees	255,950	0	255,950
	100%	Family Court	844,940	0	844,940
	100%	Juvenile Court	979,360	0	979,360
	100%	Sheriff-Costs of Court	200,000	0	200,000
60%	40%	Correctional Institution	6,332,390	3,799,434	2,532,956
	100%	District Attorney	4,098,990	0	4,098,990
	100%	Registrar of Voters	757,780	0	757,780
	100%	Coroner	1,212,090	0	1,212,090
60%	40%	Mayor-President	1,355,870	813,522	542,348
60%	40%	Special Programs	809,080	485,448	323,632
60%	40%	Constituent and Neighborhood Services Program	397,340	238,404	158,936
100%		Dr. MLK, Jr. Community Center	273,230	273,230	0
100%		Leo S. Butler Community Center	264,520	264,520	0
100%		Delmont Service Center	258,710	258,710	0
100%		Jewel J. Newman Community Center	246,630	246,630	0
	100%	Chaneyville Community Center	150,820	0	150,820
50%	50%	Finance Department	8,602,300	4,301,150	4,301,150
100%		Costs for Collection of Funds-City	998,770	998,770	0
	100%	Costs for Collection of Funds-Parish	480,390	0	480,390
60%	40%	Information Services	4,345,420	2,607,252	1,738,168
60%	40%	Computerized Systems	689,000	413,400	275,600



**2009 Annual Operating Budget**

**Local Services Agreement  
(Continued)**

Percentage		Account Title	2009		
City	Parish		Budget	City	Parish
60%	40%	Purchasing	993,660	596,196	397,464
60%	40%	Human Resources	3,109,900	1,865,940	1,243,960
60%	40%	Risk Management	4,611,460	2,766,876	1,844,584
100%		Police Department	74,495,590	74,495,590	0
100%		Fire Department	43,321,340	43,321,340	0
60%	40%	EMS-Prison Medical Services Division	3,582,000	2,149,200	1,432,800
60%	40%	Juvenile Services	4,874,430	2,924,658	1,949,772
60%	40%	Mayor's Office of Homeland Security & Emergency Preparedness	425,940	255,564	170,376
100%		Municipal Fire & Police Civil Service	64,390	64,390	0
60%	40%	Human Development and Services	690,190	414,114	276,076
Department of Public Works:					
60%	40%	Administration	2,279,490	1,367,694	911,796
60%	40%	Engineering	2,543,860	1,526,316	1,017,544
60%	40%	Field Engineering	1,377,300	826,380	550,920
60%	40%	Warehouse	396,810	238,086	158,724
60%	40%	311 Call Center	418,890	251,334	167,556
60%	40%	Complaint Resolution	787,240	472,344	314,896
60%	40%	Architectural Services	619,930	371,958	247,972
60%	40%	Public Building Maintenance	10,670,330	6,402,198	4,268,132
60%	40%	Inspection	4,228,230	2,536,938	1,691,292
60%	40%	Traffic Engineering	5,508,850	3,305,310	2,203,540
60%	40%	Maintenance Lots	22,002,860	13,201,716	8,801,144
60%	40%	State Highway Maintenance	1,469,690	881,814	587,876
100%		Waste Management	657,700	657,700	0
100%		Street Lighting	5,082,000	5,082,000	0
100%		Blight Elimination Program	204,070	204,070	0
60%	40%	Priority Building Improvements	1,390,000	834,000	556,000
60%	40%	Miscellaneous Public Works Projects	740,000	444,000	296,000
Outside Agencies:					
60%	40%	Capital Area Legal Services	44,000	26,400	17,600
60%	40%	Health Unit	509,000	305,400	203,600
60%	40%	SCORE - Counselors to America's Small Businesses	20,000	12,000	8,000
60%	40%	Council On Aging	876,300	525,780	350,520
60%	40%	Capital Area Family Violence Intervention Center	252,600	151,560	101,040
60%	40%	Baton Rouge Alcohol & Drug Center	163,000	97,800	65,200
60%	40%	O'Brien House	17,100	10,260	6,840
60%	40%	Louisiana Art & Science Museum	843,000	505,800	337,200
60%	40%	Arts Council of Greater Baton Rouge	397,500	238,500	159,000
60%	40%	Baton Rouge Symphony	95,000	57,000	38,000
60%	40%	Baton Rouge Earth Day, Inc.	23,000	13,800	9,200
60%	40%	USS Kidd	229,500	137,700	91,800
60%	40%	Baton Rouge Center for World Affairs	85,000	51,000	34,000
60%	40%	Opera Louisiane	47,120	28,272	18,848
60%	40%	EBR Parish Cooperative Extension Services	58,910	35,346	23,564
60%	40%	Veterans' Service Office	57,980	34,788	23,192
60%	40%	Big Buddy Program	59,000	35,400	23,600
60%	40%	Greater Baton Rouge Food Bank	23,000	13,800	9,200
60%	40%	U.S. Bowling Congress	233,000	139,800	93,200
60%	40%	Children's Coalition of Greater Baton Rouge	25,000	15,000	10,000
60%	40%	Capital Region Planning Commission	49,250	29,550	19,700
60%	40%	Crime Stoppers	14,000	8,400	5,600
100%		Downtown Business Association	40,000	40,000	0
60%	40%	City Year Louisiana	25,000	15,000	10,000
60%	40%	Municipal Associations	118,170	70,902	47,268
	100%	Street Maintenance-Baker, Zachary	95,580	0	95,580
	100%	Par. Rev. Sharing-Baker, Zachary	111,830	0	111,830
	100%	Retirement Systems	822,160	0	822,160
<i>Operating Transfers:</i>					
100%		Downtown Development District	150,000	150,000	0



**2009 Annual Operating Budget**

**Local Services Agreement  
(Continued)**

Percentage		Account Title	2009		
City	Parish		Budget	City	Parish
60%	40%	Animal Control Center	1,318,100	790,860	527,240
	100%	Brownsfield Fire Protection District	17,100	0	17,100
	100%	Chaneyville Fire Protection District	37,750	0	37,750
	100%	Pride Fire Protection District	20,000	0	20,000
	100%	Alsen-St. Irma Lee Fire Prot. District	25,800	0	25,800
100%		Grants Fund	90,000	90,000	0
100%		2002A Taxable Refunding Bonds	5,240,140	5,240,140	0
	100%	Limited Tax Bonds	324,610	0	324,610
		General Capital Expenditure Fund:			
100%		City Court	15,000	15,000	0
100%		City Constable	57,000	57,000	0
100%		Police Department	1,000,000	1,000,000	0
100%		Fire Department	200,000	200,000	0
60%	40%	Correctional Institution	112,120	67,272	44,848
60%	40%	Department of Public Works	279,000	167,400	111,600
60%	40%	Greater Baton Rouge Parking Authority	252,730	151,638	101,092
60%	40%	Sewerage- Operations & Maintenance	4,000,000	2,400,000	1,600,000
60%	40%	Baton Rouge River Center	1,407,960	844,776	563,184
100%		Solid Waste Collection Fund	125,000	125,000	0
GRAND TOTAL USES EXCLUDING TRANSFERS BETWEEN CITY & PARISH SUB FUNDS			281,873,290	218,242,769	63,630,521
100%		Local Services Agreement	31,382,137	0	31,382,137
100%		Parish Revenue Sharing	1,016,320	0	1,016,320
TOTAL GENERAL FUND USES			314,271,747	218,242,769	96,028,978
EXCESS SOURCES OVER (UNDER) USES			0	0	0