



UNITED STATES OF AMERICA

STATE OF LOUISIANA

PARISH OF EAST BATON ROUGE

BE IT KNOWN that on this the 18th day of December, in the year 1991, before me the undersigned Notary Public, duly commissioned and qualified in and for the Parish and State aforesaid, therein residing and in the presence of the undersigned competent witnesses:

PERSONALLY CAME AND APPEARED:

(1) **THE PARISH OF EAST BATON ROUGE, STATE OF LOUISIANA** (the "Parish"), appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana (the "Metropolitan Council"), adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto; and

(2) **THE CITY OF BATON ROUGE, STATE OF LOUISIANA** (the "City") appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto;

WHO DECLARED, that the Parish and the City (hereinafter sometimes collectively referred to as "Members"), are political subdivisions organized under the laws of the State of Louisiana, and that availing themselves of the provisions of Chapter 2 of Title 33 of the Louisiana Revised Statutes of 1950, as amended, La. R.S. 33:1321-1337, inclusive (the "Local Services Law"), and other constitutional and statutory authority supplemental thereto, they do by these presents enter into the following Local Services Agreement between themselves, for the objects and purposes and under the conditions, covenants and stipulations of the following agreement, to-wit:

**ARTICLE I
AGREEMENT**

1.1 The Members are joining together (i) to engage jointly in providing those certain services or activities, fulfilling those certain obligations, and exercising those certain powers as more specifically set forth and enumerated in the Annual Operating Budget of the Consolidated Government of the City of Baton Rouge and Parish of East Baton Rouge, State of Louisiana, as amended from time to time (the "Annual Operating Budget"), and as are required to be performed, provided, fulfilled and/or exercised by the Members in accordance with the provisions of the Plan of Government, adopted on August 12, 1947, as amended on July 29, 1952, November 6, 1956, November 3, 1964, November 8, 1966, November 3, 1970, February 1, 1972, October 27, 1979, September 11, 1982 and April 16, 1988, (the "Plan of Government"), and in accordance with the provisions of the Louisiana Revised Statutes of 1950, as amended, all in accordance with Section 1324(3) and Section 1324(4) of the Local Services Law; (ii) to obtain the benefits of joint planning and coordination in the performance, provision, fulfillment and exercise of such activities, services, obligations, powers and duties; (iii) to share equitably the savings, operating and financial benefits which accrue from the joint exercise of such activities, services, powers, duties and obligations; and (iv) to operate and maintain such public projects or improvements necessary or incidental thereto, all for and on behalf of the residents of the Members.

**ARTICLE II
DEFINITIONS**

2.1 The term "Agreement" or "Local Services Agreement" as used herein, shall mean and refer to this document.

2.2 The term "Metropolitan Council" shall mean the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana, or its successor.



**ARTICLE III
INTENT**

3.1 It is the intention of the Members that this Agreement constitute a Local Services Agreement under the provisions of the Local Services Law.

**ARTICLE IV
JOINT UNDERTAKING**

4.1 The Members hereby agree that the City will perform those specific activities, services, powers, duties and obligations required to be performed by the City in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended, and the Parish will perform those specific activities, services, powers, duties and obligations required to be performed by the Parish in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended.

4.2 The City and Parish acknowledge that those certain activities, services, powers, duties and/or obligations set forth in the Annual Operating Budget are required to be performed by the City and/or Parish in accordance with the Plan of Government and general or special laws of the State of Louisiana and that this Local Services Agreement provides greater economy and efficiency in completing such undertakings.

4.3 Notwithstanding any revision or requirement of the Plan of Government or the provisions of the Louisiana Revised Statutes of 1950, as amended, to the contrary, and in accordance with LA-R.S. 33:1331 of the Local Services Law, the Members hereby agree that the financial obligations of each of the Members regarding the activities, services, powers, duties and/or obligations required by the Plan of Government and specific or general laws of the State of Louisiana to be performed by the Members shall be funded by the Members as more specifically set forth in the Annual Operating Budget.

**ARTICLE V
DURATION**

5.1 This Local Services Agreement shall remain in full force and effect until such time as each of the Members agrees to terminate this Local Services Agreement by Resolution of each of the Members.

**ARTICLE VI
AMENDMENT**

6.1 This Local Services Agreement may be amended within the limitations prescribed by law by resolution of each of the Members.

**ARTICLE VII
LIBERAL INTERPRETATION**

7.1 This Local Services Agreement shall be interpreted liberally, to the end that through the use of arrangements provided herein, greater economy and efficiency of operation of the joint undertaking may be encouraged, and the benefits of such joint undertaking may be extended in the best interest of the citizens of the Members and the State of Louisiana, all as provided in the Local Services Law.



**ARTICLE VIII
SEVERABILITY**

8.1 If any one or more of the provisions of this Local Services Agreement shall be declared to be contrary to law by any court of competent jurisdiction, then such provision or provisions shall be null and void and shall be deemed separable from the remaining provisions of this Local Services Agreement and shall in no way affect the validity of the other provisions of this Local Services Agreement.

THUS DONE AND PASSED in multiple originals in Baton Rouge, Louisiana on this 18th day of December, 1991, in the presence of the undersigned competent witnesses, who have hereunto signed their names with the said appearers and me, Notary, after due reading of the whole.

[Signed by Mayor-President Tom Ed McHugh and Mayor-President Pro-Tempore Lynda Imes]



2008 Annual Operating Budget

Local Services Agreement

Percentage		Account Title	2008		
City	Parish		Budget	City	Parish
GENERAL FUND SOURCES:					
100%		City Revenues & Other Financing Sources	171,448,830	171,448,830	0
100%		City Fund Balance	14,820,748	14,820,748	0
	100%	Parish Revenues & Other Financing Sources	90,340,720	0	90,340,720
	100%	Parish Fund Balance	1,347,432	0	1,347,432
TOTAL SOURCES EXCLUDING TRANSFERS BETWEEN CITY & PARISH SUB FUNDS			277,957,730	186,269,578	91,688,152
100%		Parish Revenue Sharing	1,043,150	1,043,150	0
100%		Local Services Agreement	28,900,752	28,900,752	0
TOTAL GENERAL FUND SOURCES			307,901,632	216,213,480	91,688,152
GENERAL FUND USES:					
60%	40%	Metropolitan Council	887,800	532,680	355,120
Council Administrator:					
60%	40%	Administration	657,530	394,518	263,012
60%	40%	Mail Services	716,170	429,702	286,468
50%	50%	Treasurer	136,030	68,015	68,015
60%	40%	Election Cost	180,000	108,000	72,000
60%	40%	Council Budget Office	197,420	118,452	78,968
Parish Attorney:					
60%	40%	Administration	2,032,100	1,219,260	812,840
60%	40%	Litigation	1,262,710	757,626	505,084
60%	40%	Collections	186,800	112,080	74,720
60%	40%	Risk & Claims Management	762,210	457,326	304,884
100%		City Prosecutor	1,796,950	1,796,950	0
60%	40%	ABC Board	1,079,570	647,742	431,828
60%	40%	Legal Services	112,000	67,200	44,800
60%	40%	Public Information Office	360,030	216,018	144,012
	100%	Eastside Fire Protection	70,430	0	70,430
	100%	District Six Fire Protection District	75,000	0	75,000
100%		Capital Area Transit System	2,949,030	2,949,030	0
60%	40%	Planning Commission	1,512,740	907,644	605,096
100%		City Court	8,107,220	8,107,220	0
100%		City Constable	2,244,090	2,244,090	0
	100%	Justice of Peace & Ward Constable	73,230	0	73,230
100%		District Court	4,722,460	0	4,722,460
100%		Clerk of Court	265,000	0	265,000
100%		Juror & Witness Fees	234,000	0	234,000
100%		Family Court	815,810	0	815,810
100%		Juvenile Court	930,960	0	930,960
100%		Sheriff-Costs of Court	200,000	0	200,000
60%	40%	Correctional Institution	6,188,570	3,713,142	2,475,428
	100%	District Attorney	3,898,440	0	3,898,440
	100%	Registrar of Voters	653,610	0	653,610
	100%	Coroner	1,142,240	0	1,142,240
60%	40%	Mayor-President	1,208,420	725,052	483,368
60%	40%	Special Programs	779,080	467,448	311,632
60%	40%	Constituent and Neighborhood Services Program	340,630	204,378	136,252
100%		Dr. MLK, Jr. Community Center	235,100	235,100	0
100%		Leo S. Butler Community Center	260,610	260,610	0
100%		Delmont Service Center	242,430	242,430	0
100%		Jewel J. Newman Community Center	235,620	235,620	0
	100%	Chaneyville Comm. Center	145,180	0	145,180
50%	50%	Finance Department	8,229,070	4,114,535	4,114,535
100%		Costs for Collection of Funds-City	1,122,220	1,122,220	0
	100%	Costs for Collection of Funds-Parish	1,110,780	0	1,110,780
60%	40%	Information Services	3,767,930	2,260,758	1,507,172
60%	40%	Computerized Systems	640,000	384,000	256,000



2008 Annual Operating Budget

Local Services Agreement

Percentage		Account Title	2008		
City	Parish		Budget	City	Parish
60%	40%	Purchasing	948,130	568,878	379,252
60%	40%	Human Resources	3,046,840	1,828,104	1,218,736
60%	40%	Risk Management	4,430,500	2,658,300	1,772,200
100%		Police Department	71,360,750	71,360,750	0
100%		Fire Department	41,690,990	41,690,990	0
60%	40%	EMS-Prison Medical Services Division	3,307,850	1,984,710	1,323,140
60%	40%	Juvenile Services	4,637,990	2,782,794	1,855,196
60%	40%	Office of Homeland Security & Emergency Preparedness	429,100	257,460	171,640
100%		Municipal Fire & Police Civil Service	56,990	56,990	0
60%	40%	Human Development and Services	670,000	402,000	268,000
Department of Public Works:					
60%	40%	Administration	2,233,510	1,340,106	893,404
60%	40%	Engineering	2,502,310	1,501,386	1,000,924
60%	40%	Field Engineering	1,350,630	810,378	540,252
60%	40%	Warehouse	388,260	232,956	155,304
60%	40%	311 Call Center	425,900	255,540	170,360
60%	40%	Complaint Resolution	1,091,330	654,798	436,532
60%	40%	Architectural Services	438,020	262,812	175,208
60%	40%	Public Building Maintenance	9,366,200	5,619,720	3,746,480
60%	40%	Inspection	4,144,440	2,486,664	1,657,776
60%	40%	Traffic Engineering	5,215,270	3,129,162	2,086,108
60%	40%	Maintenance Lots	21,271,380	12,762,828	8,508,552
60%	40%	State Highway Maintenance	1,392,030	835,218	556,812
100%		Waste Management	683,520	683,520	0
100%		Street Lighting	4,765,000	4,765,000	0
100%		Blight Elimination Program	357,230	357,230	0
60%	40%	Priority Building Improvements	1,390,000	834,000	556,000
60%	40%	Miscellaneous Public Works Projects	490,000	294,000	196,000
Outside Agencies:					
60%	40%	Capital Area Legal Services	44,000	26,400	17,600
60%	40%	Baton Rouge Area Chamber	500,000	300,000	200,000
60%	40%	Health Unit	509,000	305,400	203,600
60%	40%	Service Corps of Retired Executives Association (SCORE)	20,000	12,000	8,000
60%	40%	Council On Aging	916,300	549,780	366,520
60%	40%	Capital Area Family Violence Intervention Center	252,600	151,560	101,040
60%	40%	Baton Rouge Alcohol & Drug Center	163,000	97,800	65,200
60%	40%	O'Brien House	17,100	10,260	6,840
60%	40%	Louisiana Art & Science Museum	843,000	505,800	337,200
60%	40%	Arts Council of Greater Baton Rouge	332,500	199,500	133,000
60%	40%	Baton Rouge Symphony	95,000	57,000	38,000
60%	40%	Baton Rouge Earth Day, Inc.	23,000	13,800	9,200
60%	40%	USS Kidd	229,500	137,700	91,800
60%	40%	Baton Rouge Center for World Affairs	85,000	51,000	34,000
60%	40%	Opera Louisiane	47,130	28,278	18,852
60%	40%	Knock Knock Children's Museum	100,000	60,000	40,000
60%	40%	Parish Farm Agent	58,910	35,346	23,564
60%	40%	Veterans' Service Office	57,980	34,788	23,192
60%	40%	Big Buddy Program	59,000	35,400	23,600
60%	40%	Greater Baton Rouge Food Bank	23,000	13,800	9,200
60%	40%	Children's Coalition of Greater Baton Rouge	25,000	15,000	10,000
60%	40%	Capital Region Planning Commission	49,250	29,550	19,700
60%	40%	Crime Stoppers	14,000	8,400	5,600
100%		Downtown Merchants Association	40,000	40,000	0
60%	40%	City Year Louisiana	25,000	15,000	10,000
60%	40%	Teach for America	5,000	3,000	2,000
60%	40%	Municipal Associations	115,010	69,006	46,004
100%		Street Maintenance-Baker, Zachary	95,580	0	95,580
100%		Par. Rev. Sharing-Baker, Zachary	114,790	0	114,790
100%		Retirement Systems	690,000	0	690,000



2008 Annual Operating Budget

Local Services Agreement

Percentage		Account Title	2008		
City	Parish		Budget	City	Parish
<i>Operating Transfers:</i>					
100%		Downtown Development District	150,000	150,000	0
60%	40%	Animal Control Center	1,562,750	937,650	625,100
	100%	Brownsfield Fire Protection District	17,100	0	17,100
	100%	Chaneyville Fire Protection District	37,750	0	37,750
	100%	Pride Fire Protection District	20,000	0	20,000
	100%	Alsen-St. Irma Lee Fire Prot. District	25,800	0	25,800
100%		Grants Fund	80,380	80,380	0
100%		2002A & B Taxable Refunding Bonds	5,244,270	5,244,270	0
	100%	Limited Tax Bonds	436,000	0	436,000
100%		Miscellaneous Capital Improvement Program	3,117,000	3,117,000	0
General Capital Expenditure Fund:					
100%		City Court	311,120	311,120	0
100%		City Constable	55,500	55,500	0
100%		Police Department	2,356,800	2,356,800	0
100%		Fire Department	1,466,800	1,466,800	0
60%	40%	Juvenile Services	10,250	6,150	4,100
60%	40%	Department of Public Works	523,610	314,166	209,444
60%	40%	Greater Baton Rouge Parking Authority	252,730	151,638	101,092
60%	40%	Sewerage- Operations & Maintenance	4,000,000	2,400,000	1,600,000
60%	40%	Baton Rouge River Center	1,468,830	881,298	587,532
100%		Solid Waste Collection Fund	420,000	420,000	0
GRAND TOTAL USES EXCLUDING TRANSFERS BETWEEN CITY & PARISH SUB FUNDS			277,957,730	216,213,480	61,744,250
100%		Local Services Agreement	28,900,752	0	28,900,752
100%		Parish Revenue Sharing	1,043,150	0	1,043,150
TOTAL GENERAL FUND USES			307,901,632	216,213,480	91,688,152
EXCESS SOURCES OVER (UNDER) USES			0	0	0