



Description	Page	Description	Page
Legal Authorization	1	S. Burbank Crime Prevention & Development District	261
Organizational Chart	2	Concord Estates Crime Prevention District	262
Budget Award	4		
Mayor-President's Policy Statement	5	<u>Debt Service Funds</u>	
Mayor-President's Accomplishments, Goals, & Strategic Initiatives	6	Summary of Funds	263
<u>Budget Message & Summaries</u>		1993 City STRB Public Building Debt Service	264
Final Budget Amendment	23	1997 City STRB Construction Debt Service	264
Budget Message	25	1998A City STRB Revenue & Refunding Debt Service	264
Understanding the City-Parish Budget	63	2001 City STRB Centroplex/Airport Debt Service	264
Budget Summary—All Funds Combined	77	1998C Parish STRB Revenue & Refunding Debt Service	266
Summary of Appropriations by Program Area	78	1997 City SLGS Refunding Debt Service	267
Graphical Summaries	80	Taxable Refunding Bonds	268
Governmental Fund Type Summary	81	Road & Street Improvements Debt Service	269
Proprietary Fund Type & Pension Trust Fund Summary	82	Limited Tax Bonds	270
Summary of Allotted and Full Time Equiv. Positions	84	Combined Schedule of Bonds Payable	271
		Schedule of Debt Service Requirements to Maturity	272
		Schedule of Debt Limitations	273
<u>General Fund</u>		<u>Enterprise Funds</u>	
Summary of General Fund Estimated Revenues and Appropriations	87	Summary of Funds	277
City and Parish General Fund Revenues Combined	88	Greater Baton Rouge Parking Authority	278
Comparison of General Fund Expenditures	92	Comprehensive Sewerage System—All Fund Summary	280
Statement of General Fund—Fund Balances	95	Sewerage—Operations and Maintenance	281
General Fund Budgets — (See Page ii)	97	Parish Sewer User Fee Fund	288
		Parish Sewer Sales Tax Fund	289
<u>Special Revenue Funds</u>		Sewer/Bonds Construction Funds	290
Summary of Funds	207	Baton Rouge River Center	291
19 th Judicial District Court Juror Compensation Fund	208	Solid Waste Disposal Facility	292
City Constable Court Costs Fund	209	Solid Waste Collection	295
Mosquito Abatement and Rodent Control	210	Greater Baton Rouge Airport District	297
Library Board of Control	212		
Downtown Development District	216	<u>Internal Service Funds</u>	
Gaming Enforcement Division	218	Summary of Funds	301
City Court Judicial Building Fund	219	Central Garage—Operations and Maintenance	302
Animal Control Center	220	Central Garage—Fleet Rental and Replacement	304
Federal Forfeited Property	222		
EBRP Communications District	223	<u>Pension Trust Fund</u>	
Emergency Medical Services	226	Summary of Funds	305
Baton Rouge Fire Pay Enhancement Fund	230	Employees' Retirement System Fund	306
Brownsfield Fire Protection District	231	<u>Capital Improvement Programs</u>	309
Chaneyville Fire Protection District	232		
Pride Fire Protection District	233	<u>Budget Detail</u>	
Alsen—St. Irma Lee Fire Protection District	234	Professional Services Contracts	337
Consolidated Road Lighting District	235	Local Services Agreement	344
Parish Transportation Fund	236	City General Fund Revenues	350
Parish Transportation Beautification Program	237	Parish General Fund Revenues	354
Parish Street Maintenance Fund	238	Budget Detail by Fund	357
Consolidated Garbage Service District	239		
Office of Social Services Fund	240	<u>Statistical Information</u>	
Workforce Investment Act Fund	246	Assessed and Estimated Actual Value of Taxable Prop.	483
Police Grants	248	Schedule of General Fund Sources and Uses for the years 1996 through 2005	484
Library Board of Control Grants	249	Summary of General Fund Exp. by Major Object	486
Planning Commission Grants	250	Industry Distribution for East Baton Rouge Parish	487
City Constable Grants	251	Principal Taxpayers—Property Tax	488
Juvenile Services Grants	252	Annual Costs of Millages on Residential Properties	489
Office of Homeland Security and Emergency Preparedness Entergy Grant	254	Demographic Statistics	490
Office of Homeland Security and Emergency Preparedness Grants	255	Miscellaneous Statistics	491
Louisiana Job Employment Training Program	257	Glossary	493
Office of Community Development	258	Index	497



Acct. Number	Budget Entity	Page	Acct. Number	Budget Entity	Page
01xxxxx	Metropolitan Council	97	51xxxxx	Fire Department	157
02xxxxx	Council Administrator	98	5220001	EMS- Telecommunications	162
0300000	Council Budget Office	100	5240001	EMS- Prison Medical Services	163
05xxxxx	Parish Attorney	101	53xxxxx	Juvenile Services	165
0600000	Public Information Office	104	5400001	Office of Homeland Security and Emergency Preparedness	168
10x0x01	Fire Protection Districts	105	5600000	Municipal Fire and Police Civil Service Board	170
1400002	Capital Area Transit System (CATS)	106	6001006	Human Development and Services-Administration	171
1600000	Planning Commission	107	70xxxxx	Public Works	173
2010000	City Court	110	7100002	Street Lighting	181
2110000	City Constable	113	7300001	Blight Elimination Program	182
2200000	Justices of the Peace and Ward Constables	115	7505000	Priority Building Improvements	183
2500000	District Court	116		Outside Agencies:	
2610000	Clerk of Court	117	8010000	Public Defender	184
2620000	Juror and Witness Fees	118	8020004	Health Unit	185
2700000	Family Court	119	8030004	Council on Aging	186
2800000	Juvenile Court	120	8035004	Capital Area Family Violence Intervention Ctr., Inc.	187
30xxxxx	Sheriff's Office:		8040004	Baton Rouge Area Alcohol and Drug Center	188
3010000	Costs of Court	121	8041004	O'Brien House	189
3020101	Correctional Institution	121	8050005	Louisiana Art and Science Museum	190
3100000	District Attorney	122	8052005	Arts Council of Greater Baton Rouge	191
3200000	Registrar of Voters	123	8053005	Baton Rouge Symphony	192
3300001	Coroner	124	8056005	USS KIDD	193
4010000	Mayor-President	125	8057005	Baton Rouge Center for World Affairs	194
402010x	Special Programs	126	8071006	Parish Farm Agent	195
4021011	Anti-Drug Task Force	127	8072006	Veterans' Service Office	196
4031000	Constituent and Neighborhood Services	128	8073006	Big Buddy Program	197
4070106	Dr. Martin Luther King, Jr. Comm. Center	129	8079006	CAN DO: Community Action	198
4070206	Leo S. Butler Community Center	130	8083001	Capital Region Planning Commission	199
4070306	Delmont Service Center	131	8084001	Crime Stoppers	200
4070406	North Baton Rouge Community Center	133	80xxxxx	Miscellaneous Outside Agencies	201
4070506	Chaneyville Community Center	134	9010000	Municipal Associations	202
41xxxxx	Finance Department	135	9020x02	Street Maintenance- Baker and Zachary	203
4290x00	Collection of Funds	141	9030x07	Parish Revenue Sharing- Baker and Zachary	204
4400000	Information Services	142	9040008	Retirement System	205
4500x00	Purchasing	145	990xxx9	Summary of Transfers	206
461x000	Human Resources Department	147			
4630000	Risk Management	150			
50xxxxx	Police Department	151			