



UNITED STATES OF AMERICA

STATE OF LOUISIANA

PARISH OF EAST BATON ROUGE

BE IT KNOWN that on this the 18th day of December, in the year 1991, before me the undersigned Notary Public, duly commissioned and qualified in and for the Parish and State aforesaid, therein residing and in the presence of the undersigned competent witnesses:

PERSONALLY CAME AND APPEARED:

(1) **THE PARISH OF EAST BATON ROUGE, STATE OF LOUISIANA** (the "Parish"), appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana (the "Metropolitan Council"), adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto; and

(2) **THE CITY OF BATON ROUGE, STATE OF LOUISIANA** (the "City") appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto;

WHO DECLARED, that the Parish and the City (hereinafter sometimes collectively referred to as "Members"), are political subdivisions organized under the laws of the State of Louisiana, and that availing themselves of the provisions of Chapter 2 of Title 33 of the Louisiana Revised Statutes of 1950, as amended, La. R.S. 33:1321-1337, inclusive (the "Local Services Law"), and other constitutional and statutory authority supplemental thereto, they do by these presents enter into the following Local Services Agreement between themselves, for the objects and purposes and under the conditions, covenants and stipulations of the following agreement, to-wit:

**ARTICLE I
AGREEMENT**

1.1 The Members are joining together (i) to engage jointly in providing those certain services or activities, fulfilling those certain obligations, and exercising those certain powers as more specifically set forth and enumerated in the Annual Operating Budget of the Consolidated Government of the City of Baton Rouge and Parish of East Baton Rouge, State of Louisiana, as amended from time to time (the "Annual Operating Budget"), and as are required to be performed, provided, fulfilled and/or exercised by the Members in accordance with the provisions of the Plan of Government, adopted on August 12, 1947, as amended on July 29, 1952, November 6, 1956, November 3, 1964, November 8, 1966, November 3, 1970, February 1, 1972, October 27, 1979, September 11, 1982 and April 16, 1988, (the "Plan of Government"), and in accordance with the provisions of the Louisiana Revised Statutes of 1950, as amended, all in accordance with Section 1324(3) and Section 1324(4) of the Local Services Law; (ii) to obtain the benefits of joint planning and coordination in the performance, provision, fulfillment and exercise of such activities, services, obligations, powers and duties; (iii) to share equitably the savings, operating and financial benefits which accrue from the joint exercise of such activities, services, powers, duties and obligations; and (iv) to operate and maintain such public projects or improvements necessary or incidental thereto, all for and on behalf of the residents of the Members.

**ARTICLE II
DEFINITIONS**

2.1 The term "Agreement" or "Local Services Agreement" as used herein, shall mean and refer to this document.

2.2 The term "Metropolitan Council" shall mean the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana, or its successor.



**ARTICLE III
INTENT**

3.1 It is the intention of the Members that this Agreement constitute a Local Services Agreement under the provisions of the Local Services Law.

**ARTICLE IV
JOINT UNDERTAKING**

4.1 The Members hereby agree that the City will perform those specific activities, services, powers, duties and obligations required to be performed by the City in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended, and the Parish will perform those specific activities, services, powers, duties and obligations required to be performed by the Parish in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended.

4.2 The City and Parish acknowledge that those certain activities, services, powers, duties and/or obligations set forth in the Annual Operating Budget are required to be performed by the City and/or Parish in accordance with the Plan of Government and general or special laws of the State of Louisiana and that this Local Services Agreement provides greater economy and efficiency in completing such undertakings.

4.3 Notwithstanding any revision or requirement of the Plan of Government or the provisions of the Louisiana Revised Statutes of 1950, as amended, to the contrary, and in accordance with LA-R.S. 33:1331 of the Local Services Law, the Members hereby agree that the financial obligations of each of the Members regarding the activities, services, powers, duties and/or obligations required by the Plan of Government and specific or general laws of the State of Louisiana to be performed by the Members shall be funded by the Members as more specifically set forth in the Annual Operating Budget.

**ARTICLE V
DURATION**

5.1 This Local Services Agreement shall remain in full force and effect until such time as each of the Members agrees to terminate this Local Services Agreement by Resolution of each of the Members.

**ARTICLE VI
AMENDMENT**

6.1 This Local Services Agreement may be amended within the limitations prescribed by law by resolution of each of the Members.

**ARTICLE VII
LIBERAL INTERPRETATION**

7.1 This Local Services Agreement shall be interpreted liberally, to the end that through the use of arrangements provided herein, greater economy and efficiency of operation of the joint undertaking may be encouraged, and the benefits of such joint undertaking may be extended in the best interest of the citizens of the Members and the State of Louisiana, all as provided in the Local Services Law.



**ARTICLE VIII
SEVERABILITY**

8.1 If any one or more of the provisions of this Local Services Agreement shall be declared to be contrary to law by any court of competent jurisdiction, then such provision or provisions shall be null and void and shall be deemed separable from the remaining provisions of this Local Services Agreement and shall in no way affect the validity of the other provisions of this Local Services Agreement.

THUS DONE AND PASSED in multiple originals in Baton Rouge, Louisiana on this 18th day of December, 1991, in the presence of the undersigned competent witnesses, who have hereunto signed their names with the said appearers and me, Notary, after due reading of the whole.

[Signed by Mayor-President Tom Ed McHugh and Mayor-President Pro-Tempore Lynda Imes]



2007 Annual Operating Budget

Local Services Agreement

Percentage		Account Title	2007		
City	Parish		Budget	City	Parish
GENERAL FUND SOURCES:					
100%		City Revenues & Other Financing Sources	154,068,110	154,068,110	0
100%		City Fund Balance	9,981,460	9,981,460	0
	100%	Parish Revenues & Other Financing Sources	88,497,420	0	88,497,420
	100%	Parish Fund Balance	1,138,640	0	1,138,640
TOTAL SOURCES EXCLUDING TRANSFERS BETWEEN CITY & PARISH SUB FUNDS			253,685,630	164,049,570	89,636,060
100%		Parish Revenue Sharing	833,920	833,920	0
100%		Local Services Agreement	31,461,071	31,461,071	0
TOTAL GENERAL FUND SOURCES			285,980,621	196,344,561	89,636,060
GENERAL FUND USES:					
60%	40%	Metropolitan Council	885,030	531,018	354,012
Council Administrator:					
60%	40%	Administration	623,540	374,124	249,416
60%	40%	Mail Services	696,470	417,882	278,588
50%	50%	Treasurer	126,790	63,395	63,395
60%	40%	Election Cost	180,000	108,000	72,000
60%	40%	Council Budget Office	200,860	120,516	80,344
Parish Attorney:					
60%	40%	Administration	1,918,830	1,151,298	767,532
60%	40%	Litigation	1,464,400	878,640	585,760
60%	40%	Collections	234,760	140,856	93,904
60%	40%	Risk & Claims Management	704,570	422,742	281,828
100%		City Prosecutor	1,670,180	1,670,180	0
60%	40%	ABC Board	869,860	521,916	347,944
60%	40%	Legal Services	140,000	84,000	56,000
60%	40%	Public Information Office	311,870	187,122	124,748
	100%	Eastside Fire Protection	70,430	0	70,430
	100%	District Six Fire Protection District	75,000	0	75,000
100%		Capital Area Transit System	2,150,000	2,150,000	0
60%	40%	Planning Commission	1,330,320	798,192	532,128
100%		City Court	7,634,720	7,634,720	0
100%		City Constable	2,124,600	2,124,600	0
	100%	Justice of Peace & Ward Constable	69,360	0	69,360
100%		District Court	4,654,730	0	4,654,730
100%		Clerk of Court	263,000	0	263,000
100%		Juror & Witness Fees	225,000	0	225,000
100%		Family Court	800,440	0	800,440
100%		Juvenile Court	909,500	0	909,500
100%		Sheriff-Costs of Court	200,000	0	200,000
60%	40%	Correctional Institution	4,806,630	2,883,978	1,922,652
	100%	District Attorney	3,813,880	0	3,813,880
	100%	Registrar of Voters	626,270	0	626,270
	100%	Coroner	1,003,620	0	1,003,620
60%	40%	Mayor-President	1,034,860	620,916	413,944
60%	40%	Special Programs	377,080	226,248	150,832
60%	40%	Constituent and Neighborhood Services Program	333,100	199,860	133,240
100%		Dr. MLK, Jr. Community Center	236,380	236,380	0
100%		Leo S. Butler Community Center	257,160	257,160	0
100%		Delmont Service Center	235,030	235,030	0
100%		NBR Comm. Center	232,700	232,700	0
	100%	Chaneyville Comm. Center	137,400	0	137,400
50%	50%	Finance Department	7,653,500	3,826,750	3,826,750
100%		Costs for Collection of Funds-City	539,330	539,330	0
	100%	Costs for Collection of Funds-Parish	984,550	0	984,550
60%	40%	Information Services	3,407,190	2,044,314	1,362,876
60%	40%	Computerized Systems	450,000	270,000	180,000



Percentage		Account Title	2007		
City	Parish		Budget	City	Parish
60%	40%	Purchasing	918,860	551,316	367,544
60%	40%	Human Resources	2,947,590	1,768,554	1,179,036
60%	40%	Risk Management	4,427,390	2,656,434	1,770,956
100%		Police Department	63,018,060	63,018,060	0
100%		Fire Department	38,714,160	38,714,160	0
60%	40%	EMS-Prison Medical Services Division	3,082,790	1,849,674	1,233,116
60%	40%	Juvenile Services	4,308,830	2,585,298	1,723,532
60%	40%	Office of Homeland Security & Emergency Preparedness	407,930	244,758	163,172
100%		Municipal Fire & Police Civil Service	51,990	51,990	0
60%	40%	Human Development and Services	637,900	382,740	255,160
Department of Public Works:					
60%	40%	Administration	2,262,240	1,357,344	904,896
60%	40%	Engineering	2,227,320	1,336,392	890,928
60%	40%	Field Engineering	1,329,670	797,802	531,868
60%	40%	Warehouse	420,780	252,468	168,312
60%	40%	311 Call Center	389,360	233,616	155,744
60%	40%	Complaint Resolution	889,870	533,922	355,948
60%	40%	Public Building Maintenance	9,072,860	5,443,716	3,629,144
60%	40%	Inspection	4,035,300	2,421,180	1,614,120
60%	40%	Traffic Engineering	5,119,370	3,071,622	2,047,748
60%	40%	Maintenance Lots	19,672,280	11,803,368	7,868,912
60%	40%	State Highway Maintenance	1,772,900	1,063,740	709,160
100%		Waste Management	661,600	661,600	0
100%		Street Lighting	4,395,000	4,395,000	0
100%		Blight Elimination Program	384,000	384,000	0
60%	40%	Priority Building Improvements	500,000	300,000	200,000
Outside Agencies:					
60%	40%	Capital Area Legal Services	39,300	23,580	15,720
60%	40%	Health Unit	508,470	305,082	203,388
60%	40%	Service Corps of Retired Executive Association (SCORE)	20,000	12,000	8,000
60%	40%	Council On Aging	664,900	398,940	265,960
60%	40%	Capital Area Family Violence Intervention Center	250,100	150,060	100,040
60%	40%	Baton Rouge Alcohol & Drug Center	161,800	97,080	64,720
60%	40%	O'Brien House	17,100	10,260	6,840
60%	40%	Louisiana Art & Science Museum	841,300	504,780	336,520
60%	40%	Arts Council of Greater Baton Rouge	131,600	78,960	52,640
60%	40%	Baton Rouge Symphony	95,000	57,000	38,000
60%	40%	Baton Rouge Earth Day, Inc.	23,000	13,800	9,200
60%	40%	USS Kidd	128,400	77,040	51,360
60%	40%	Baton Rouge Center for World Affairs	85,000	51,000	34,000
60%	40%	Rural Life Museum	100,000	60,000	40,000
60%	40%	Parish Farm Agent	51,910	31,146	20,764
60%	40%	Veterans' Service Office	54,690	32,814	21,876
60%	40%	Big Buddy Program	58,300	34,980	23,320
60%	40%	Greater Baton Rouge Food Bank	22,400	13,440	8,960
60%	40%	Children's Coalition of Greater Baton Rouge	25,000	15,000	10,000
60%	40%	Capital Region Planning Commission	49,250	29,550	19,700
60%	40%	Crime Stoppers	13,400	8,040	5,360
100%		Downtown Merchant Association	40,000	40,000	0
60%	40%	Teach for America	5,000	3,000	2,000
60%	40%	Municipal Associations	114,660	68,796	45,864
	100%	Street Maintenance-Baker, Zachary	95,580	0	95,580
	100%	Par. Rev. Sharing-Baker, Zachary	91,760	0	91,760
	100%	Retirement Systems	663,690	0	663,690
<i>Operating Transfers:</i>					
100%		Downtown Development District	50,000	50,000	0
60%	40%	Animal Control Center	777,330	466,398	310,932
	100%	Brownsfield Fire Protection District	17,100	0	17,100
	100%	Chaneyville Fire Protection District	37,750	0	37,750



Percentage		Account Title	2007		
City	Parish		Budget	City	Parish
	100%	Pride Fire Protection District	11,200	0	11,200
	100%	Alsen-St. Irma Lee Fire Prot. District	25,800	0	25,800
100%		Grants Fund	78,000	78,000	0
100%		2002A & B Taxable Refunding Bonds	5,244,510	5,244,510	0
	100%	Limited Tax Bonds	437,000	0	437,000
100%		Miscellaneous Capital Improvement Program	2,562,500	2,562,500	0
General Capital Expenditure Fund:					
60%	40%	Parish Attorney	8,760	5,256	3,504
100%		Parish Attorney	12,000	12,000	0
100%		City Court	208,700	208,700	0
100%		City Constable	135,000	135,000	0
60%	40%	Correctional Institution	65,000	39,000	26,000
100%		Police Department	1,186,000	1,186,000	0
100%		Fire Department	526,000	526,000	0
60%	40%	Juvenile Services	56,000	33,600	22,400
60%	40%	Department of Public Works	851,600	510,960	340,640
60%	40%	Greater Baton Rouge Parking Authority	252,730	151,638	101,092
60%	40%	Sewerage- Operations & Maintenance	4,000,000	2,400,000	1,600,000
60%	40%	Baton Rouge River Center	1,730,050	1,038,030	692,020
100%		Solid Waste Collection Fund	2,750,000	2,750,000	0
GRAND TOTAL USES EXCLUDING TRANSFERS BETWEEN CITY & PARISH SUB FUNDS			253,685,630	196,344,561	57,341,069
100%		Local Services Agreement	31,461,071	0	31,461,071
100%		Parish Revenue Sharing	833,920	0	833,920
TOTAL GENERAL FUND USES			285,980,621	196,344,561	89,636,060
EXCESS SOURCES OVER (UNDER) USES			0	0	0