



UNITED STATES OF AMERICA

STATE OF LOUISIANA

PARISH OF EAST BATON ROUGE

BE IT KNOWN that on this the 18th day of December, in the year 1991, before me the undersigned Notary Public, duly commissioned and qualified in and for the Parish and State aforesaid, therein residing and in the presence of the undersigned competent witnesses:

**PERSONALLY CAME AND APPEARED:**

(1) **THE PARISH OF EAST BATON ROUGE, STATE OF LOUISIANA** (the "Parish"), appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana (the "Metropolitan Council"), adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto; and

(2) **THE CITY OF BATON ROUGE, STATE OF LOUISIANA** (the "City") appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto;

WHO DECLARED, that the Parish and the City (hereinafter sometimes collectively referred to as "Members"), are political subdivisions organized under the laws of the State of Louisiana, and that availing themselves of the provisions of Chapter 2 of Title 33 of the Louisiana Revised Statutes of 1950, as amended, La. R.S. 33:1321-1337, inclusive (the "Local Services Law"), and other constitutional and statutory authority supplemental thereto, they do by these presents enter into the following Local Services Agreement between themselves, for the objects and purposes and under the conditions, covenants and stipulations of the following agreement, to-wit:

**ARTICLE I  
AGREEMENT**

1.1 The Members are joining together (i) to engage jointly in providing those certain services or activities, fulfilling those certain obligations, and exercising those certain powers as more specifically set forth and enumerated in the Annual Operating Budget of the Consolidated Government of the City of Baton Rouge and Parish of East Baton Rouge, State of Louisiana, as amended from time to time (the "Annual Operating Budget"), and as are required to be performed, provided, fulfilled and/or exercised by the Members in accordance with the provisions of the Plan of Government, adopted on August 12, 1947, as amended on July 29, 1952, November 6, 1956, November 3, 1964, November 8, 1966, November 3, 1970, February 1, 1972, October 27, 1979, September 11, 1982 and April 16, 1988, (the "Plan of Government"), and in accordance with the provisions of the Louisiana Revised Statutes of 1950, as amended, all in accordance with Section 1324(3) and Section 1324(4) of the Local Services Law; (ii) to obtain the benefits of joint planning and coordination in the performance, provision, fulfillment and exercise of such activities, services, obligations, powers and duties; (iii) to share equitably the savings, operating and financial benefits which accrue from the joint exercise of such activities, services, powers, duties and obligations; and (iv) to operate and maintain such public projects or improvements necessary or incidental thereto, all for and on behalf of the residents of the Members.

**ARTICLE II  
DEFINITIONS**

2.1 The term "Agreement" or "Local Services Agreement" as used herein, shall mean and refer to this document.

2.2 The term "Metropolitan Council" shall mean the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana, or its successor.



**ARTICLE III  
INTENT**

3.1 It is the intention of the Members that this Agreement constitute a Local Services Agreement under the provisions of the Local Services Law.

**ARTICLE IV  
JOINT UNDERTAKING**

4.1 The Members hereby agree that the City will perform those specific activities, services, powers, duties and obligations required to be performed by the City in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended, and the Parish will perform those specific activities, services, powers, duties and obligations required to be performed by the Parish in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended.

4.2 The City and Parish acknowledge that those certain activities, services, powers, duties and/or obligations set forth in the Annual Operating Budget are required to be performed by the City and/or Parish in accordance with the Plan of Government and general or special laws of the State of Louisiana and that this Local Services Agreement provides greater economy and efficiency in completing such undertakings.

4.3 Notwithstanding any revision or requirement of the Plan of Government or the provisions of the Louisiana Revised Statutes of 1950, as amended, to the contrary, and in accordance with LA-R.S. 33:1331 of the Local Services Law, the Members hereby agree that the financial obligations of each of the Members regarding the activities, services, powers, duties and/or obligations required by the Plan of Government and specific or general laws of the State of Louisiana to be performed by the Members shall be funded by the Members as more specifically set forth in the Annual Operating Budget.

**ARTICLE V  
DURATION**

5.1 This Local Services Agreement shall remain in full force and effect until such time as each of the Members agrees to terminate this Local Services Agreement by Resolution of each of the Members.

**ARTICLE VI  
AMENDMENT**

6.1 This Local Services Agreement may be amended within the limitations prescribed by law by resolution of each of the Members.

**ARTICLE VII  
LIBERAL INTERPRETATION**

7.1 This Local Services Agreement shall be interpreted liberally, to the end that through the use of arrangements provided herein, greater economy and efficiency of operation of the joint undertaking may be encouraged, and the benefits of such joint undertaking may be extended in the best interest of the citizens of the Members and the State of Louisiana, all as provided in the Local Services Law.



**ARTICLE VIII  
SEVERABILITY**

8.1 If any one or more of the provisions of this Local Services Agreement shall be declared to be contrary to law by any court of competent jurisdiction, then such provision or provisions shall be null and void and shall be deemed separable from the remaining provisions of this Local Services Agreement and shall in no way affect the validity of the other provisions of this Local Services Agreement.

THUS DONE AND PASSED in multiple originals in Baton Rouge, Louisiana on this 18th day of December, 1991, in the presence of the undersigned competent witnesses, who have hereunto signed their names with the said appearers and me, Notary, after due reading of the whole.

[ Signed by Mayor-President Tom Ed McHugh and Mayor-President Pro-Tempore Lynda Imes ]



**2006 Annual Operating Budget**

**Local Services Agreement**

Percentage		Account Title	2006	City	Parish
City	Parish		Budget		
<b>GENERAL FUND SOURCES:</b>					
100%		City Revenues & Other Financing Sources	145,910,020	145,910,020	0
100%		City Fund Balance	8,577,580	8,577,580	0
	100%	Parish Revenues & Other Financing Sources	79,853,580	0	79,853,580
	100%	Parish Fund Balance	448,540	0	448,540
<b>TOTAL SOURCES EXCLUDING TRANSFERS BETWEEN CITY &amp; PARISH SUB FUNDS</b>			<b>234,789,720</b>	<b>154,487,600</b>	<b>80,302,120</b>
100%		Parish Revenue Sharing	918,240	918,240	0
100%		Local Services Agreement	27,640,054	27,640,054	0
<b>TOTAL GENERAL FUND SOURCES</b>			<b>263,348,014</b>	<b>183,045,894</b>	<b>80,302,120</b>
<b>GENERAL FUND USES:</b>					
60%	40%	Metropolitan Council	835,300	501,180	334,120
Council Administrator:					
60%	40%	Administration	573,380	344,028	229,352
60%	40%	Mail Services	700,840	420,504	280,336
50%	50%	Treasurer	118,470	59,235	59,235
60%	40%	Election Cost	180,000	108,000	72,000
60%	40%	Council Budget Office	185,500	111,300	74,200
Parish Attorney:					
60%	40%	Administration	2,342,650	1,405,590	937,060
60%	40%	Litigation	1,496,640	897,984	598,656
100%		City Prosecutor	1,594,910	1,594,910	0
60%	40%	ABC Board	776,380	465,828	310,552
60%	40%	Legal Services	140,000	84,000	56,000
60%	40%	Public Information Office	267,140	160,284	106,856
	100%	Eastside Fire Protection	70,000	0	70,000
	100%	District Six Fire Protection District	68,990	0	68,990
100%		Capital Area Transit System	1,642,980	1,642,980	0
60%	40%	Planning Commission	1,152,920	691,752	461,168
100%		City Court	7,049,230	7,049,230	0
100%		City Constable	2,061,480	2,061,480	0
	100%	Justice of Peace & Ward Constable	60,360	0	60,360
100%		District Court	4,464,570	0	4,464,570
100%		Clerk of Court	259,240	0	259,240
100%		Juror & Witness Fees	213,450	0	213,450
100%		Family Court	750,240	0	750,240
100%		Juvenile Court	850,900	0	850,900
100%		Sheriff-Costs of Court	218,000	0	218,000
60%	40%	Correctional Institution	4,782,630	2,869,578	1,913,052
100%		District Attorney	3,507,000	0	3,507,000
100%		Registrar of Voters	574,650	0	574,650
100%		Coroner	733,590	0	733,590
60%	40%	Mayor-President	982,400	589,440	392,960
60%	40%	Special Programs	349,380	209,628	139,752
60%	40%	Constituent and Neighborhood Services Program	323,520	194,112	129,408
100%		Dr. MLK, Jr. Community Center	215,670	215,670	0
100%		Leo S. Butler Community Center	232,630	232,630	0
100%		Delmont Service Center	216,580	216,580	0
100%		NBR Comm. Center	204,850	204,850	0
	100%	Chaneyville Comm. Center	129,420	0	129,420
50%	50%	Finance Department	7,014,390	3,507,195	3,507,195
100%		Finance/Service Fee Business Office	0	0	0
100%		Costs for Collection of Funds-City	523,840	523,840	0
	100%	Costs for Collection of Funds-Parish	911,990	0	911,990
60%	40%	Information Services	2,714,380	1,628,628	1,085,752
60%	40%	Computerized Systems	450,000	270,000	180,000
60%	40%	Purchasing	869,900	521,940	347,960



**2006 Annual Operating Budget**

**Local Services Agreement**

Percentage		Account Title	2006		
City	Parish		Budget	City	Parish
60%	40%	Human Resources	2,642,390	1,585,434	1,056,956
60%	40%	Risk Management	4,050,190	2,430,114	1,620,076
100%		Police Department	59,439,130	59,439,130	0
100%		Fire Department	35,616,150	35,616,150	0
60%	40%	EMS-Prison Medical Services Division	2,903,130	1,741,878	1,161,252
60%	40%	Juvenile Services	3,870,470	2,322,282	1,548,188
60%	40%	Office of Homeland Security & Emergency Preparedness	378,720	227,232	151,488
100%		Municipal Fire & Police Civil Service	56,460	56,460	0
60%	40%	Human Development and Services	649,170	389,502	259,668
<b>Department of Public Works:</b>					
60%	40%	Administration	2,022,890	1,213,734	809,156
60%	40%	Engineering	3,513,140	2,107,884	1,405,256
60%	40%	Warehouse	410,210	246,126	164,084
60%	40%	Citizens Service Center	418,040	250,824	167,216
60%	40%	Public Building Maintenance	7,962,750	4,777,650	3,185,100
60%	40%	Inspection	4,284,410	2,570,646	1,713,764
60%	40%	Traffic Engineering	4,005,480	2,403,288	1,602,192
60%	40%	Maintenance Lots	17,951,950	10,771,170	7,180,780
60%	40%	State Highway Maintenance	1,078,510	647,106	431,404
100%		Waste Management	686,270	686,270	0
100%		Street Lighting	4,045,000	4,045,000	0
100%		Demolition Program	300,000	300,000	0
<b>Outside Agencies:</b>					
60%	40%	Public Defender	223,040	133,824	89,216
60%	40%	Capital Area Legal Services	39,290	23,574	15,716
60%	40%	Health Unit	508,520	305,112	203,408
60%	40%	Council On Aging	661,050	396,630	264,420
60%	40%	Capital Area Family Violence Intervention Center	185,050	111,030	74,020
60%	40%	Baton Rouge Alcohol & Drug Center	161,710	97,026	64,684
60%	40%	O'Brien House	17,020	10,212	6,808
60%	40%	Louisiana Art & Science Museum	841,240	504,744	336,496
60%	40%	Arts Council of Greater Baton Rouge	131,550	78,930	52,620
60%	40%	Baton Rouge Symphony	95,000	57,000	38,000
60%	40%	Baton Rouge Earth Day, Inc.	22,990	13,794	9,196
60%	40%	USS Kidd	128,400	77,040	51,360
60%	40%	Baton Rouge Center for World Affairs	84,920	50,952	33,968
60%	40%	Parish Farm Agent	51,910	31,146	20,764
60%	40%	Veterans' Service Office	47,670	28,602	19,068
60%	40%	Big Buddy Program	58,210	34,926	23,284
60%	40%	Greater Baton Rouge Food Bank	22,320	13,392	8,928
60%	40%	Children's Coalition of Greater Baton Rouge	25,000	15,000	10,000
60%	40%	Capital Region Planning Commission	49,250	29,550	19,700
60%	40%	Crime Stoppers	13,390	8,034	5,356
60%	40%	Municipal Associations	98,550	59,130	39,420
100%		Street Maintenance-Baker, Zachary	95,580	0	95,580
100%		Par. Rev. Sharing-Baker, Zachary	101,040	0	101,040
100%		Retirement Systems	613,190	0	613,190
<b>Operating Transfers:</b>					
100%		Downtown Development District	42,800	42,800	0
60%	40%	Animal Control Center	663,320	397,992	265,328
100%		Brownsville Fire Protection District	17,050	0	17,050
100%		Chaneyville Fire Protection District	31,480	0	31,480
100%		Pride Fire Protection District	11,120	0	11,120
100%		Alsen-St. Irma Lee Fire Prot. District	25,750	0	25,750
60%	40%	Office of Social Services Fund	0	0	0
100%		Grants Fund	71,000	71,000	0
100%		2002A Taxable Refunding Bonds	5,241,050	5,241,050	0
100%	100%	Limited Tax Bonds	424,810	0	424,810
100%		Miscellaneous Capital Improvement Program	901,770	901,770	0



**2006 Annual Operating Budget**

**Local Services Agreement**

Percentage		Account Title	2006	City	Parish
City	Parish		Budget		
General Capital Expenditure Fund:					
100%		City Court	43,100	43,100	0
100%		Police Department	1,424,100	1,424,100	0
100%		Fire Department	1,303,000	1,303,000	0
60%	40%	Department of Public Works	365,900	219,540	146,360
60%	40%	Greater Baton Rouge Parking Authority	252,730	151,638	101,092
60%	40%	Sewerage- Operations & Maintenance	4,000,000	2,400,000	1,600,000
60%	40%	Baton Rouge River Center	1,100,000	660,000	440,000
100%		Solid Waste Collection Fund	5,500,000	5,500,000	0
GRAND TOTAL USES EXCLUDING TRANSFERS BETWEEN CITY & PARISH SUB FUNDS			234,789,720	183,045,894	51,743,826
100%		Local Services Agreement	27,640,054	0	27,640,054
100%		Parish Revenue Sharing	918,240	0	918,240
TOTAL GENERAL FUND USES			263,348,014	183,045,894	80,302,120
EXCESS SOURCES OVER (UNDER) USES			0	0	0