

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
 STATISTICAL SECTION
 DECEMBER 31, 2005**

This section which is composed of accounting and non-accounting data is presented in order to provide the reader with additional information as an aid to understanding the financial activities of the governmental unit.

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CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
NET ASSETS BY COMPONENT
LAST FIVE FISCAL YEARS
(accrual basis of accounting)
(amounts expressed in thousands)

EXHIBIT I - 1

	FISCAL YEAR				
	2005	2004	2003	2002	2001
Governmental activities					
Invested in capital assets, net of related debt	\$ 388,589	\$ 365,576	\$ 334,171	\$ 261,953	\$ 241,882
Restricted	137,843	145,436	148,600	151,557	139,229
Unrestricted	50,683	13,838	20,138 (1)	3,810	(5,320)
Total governmental activities net assets	<u>577,115</u>	<u>524,850</u>	<u>502,909</u>	<u>417,320</u>	<u>375,791</u>
Business-type activities					
Invested in capital assets, net of related debt	394,066	386,187	335,010	308,261	286,324
Restricted	33,418	31,856	31,933 (2)	71,664	61,869
Unrestricted	219,744	168,876	143,228 (2)	79,897	70,362
Total business-type activities net assets	<u>647,228</u>	<u>586,919</u>	<u>510,171</u>	<u>459,822</u>	<u>418,555</u>
Primary government					
Invested in capital assets, net of related debt	782,655	751,763	669,181	570,214	528,206
Restricted	171,261	177,292	180,532	223,221	201,098
Unrestricted	270,427	182,714	163,368	83,707	65,042
Total primary government net assets	<u>\$ 1,224,343</u>	<u>\$ 1,111,769</u>	<u>\$ 1,013,081</u>	<u>\$ 877,142</u>	<u>\$ 794,346</u>

Source: Audited Comprehensive Annual Financial Reports
Information available for five years.

Notes:

- (1) During 2004 the City-Parish and CPERS determined that the CPERS Retirement System should be reported as a multiple-employer cost sharing pension employees' retirement system instead of a multiple-employer agent plan that had previously been reported. Net assets were restated for the prior year 2003.
- (2) City-Parish adopted GASB Statement No. 46, Net Assets Restricted by Enabling Legislation, during 2004 and restated restricted and unrestricted net assets for 2003.

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
CHANGES IN NET ASSETS
LAST FIVE FISCAL YEARS
(accrual basis of accounting)
(amounts expressed in thousands)

EXHIBIT I - 2

	FISCAL YEAR				
	2005	2004	2003	2002	2001
Expenses					
Governmental activities:					
General government	\$ 56,327	\$ 56,264	\$ 50,856	\$ 64,108	\$ 54,946
Public safety	159,310	136,280	128,134	120,255	118,701
Transportation	49,689	51,039	46,892	29,078	42,965
Sanitation	30,171	25,370	23,641	23,155	22,797
Health and welfare	8,190	7,049	7,088	8,068	6,843
Culture and recreation	21,926	19,960	18,548	16,871	15,980
Conservation and development	34,604	35,735	36,623	35,485	29,489
Intergovernmental	14,253	13,601	13,139	12,053	11,871
Interest and fiscal charges on long-term debt	6,046	6,064	6,013	6,137	6,903
Total governmental activities expenses	380,516	351,362	330,934	315,210	310,495
Business-type activities:					
Airport	16,418	13,561	13,578	12,236	10,982
Sewer	71,696	74,934	68,144	66,156	66,937
Civic center	7,422	3,483	3,486	3,330	3,412
Parking facilities	909	937	804	817	836
Waste disposal facilities	11,983	11,203	11,456	12,596	10,660
Total business-type activities	108,428	104,118	97,468	95,135	92,827
Total primary government expenses	488,944	455,480	428,402	410,345	403,322
Program Revenues					
Governmental activities					
Charges for services:					
General government	19,134	16,511	14,238	13,666	12,825
Public safety	15,814	13,786	13,414	14,201	12,591
Transportation	470	543	447	420	386
Sanitation	13,288	13,087	12,995	12,884	12,749
Health and welfare	586	579	522	548	533
Culture and recreation	464	463	457	440	417
Conservation and development	3,881	3,715	2,983	2,954	2,322
Operating grants and contributions	62,059	42,304	40,280	38,169	33,405
Capital grants and contributions	15,185	13,521	22,936	18,160	15,951
Total governmental activities program revenues	130,881	104,509	108,272	101,442	91,179
Business-type activities					
Charges for Services					
Airport	16,690	10,773	8,848	8,644	8,200
Sewer	55,865	52,811	51,821	48,138	40,455
Civic center	3,321	1,204	1,421	1,412	1,791
Parking facilities	843	675	688	617	622
Waste disposal facilities	8,238	8,588	9,500	9,893	9,651
Operating grants and contributions	415	79	1,134	362	400
Capital grants and contributions	28,722	52,059	25,039	25,605	20,883
Total business-type activities program revenues	114,094	126,189	98,451	94,671	82,002
Total primary government total revenues	244,975	230,698	206,723	196,113	173,181

Continued

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
CHANGES IN NET ASSETS
LAST FIVE FISCAL YEARS
(accrual basis of accounting)
(amounts expressed in thousands)

EXHIBIT I - 2
(Continued)

	FISCAL YEAR				
	2005	2004	2003	2002	2001
Net (expense)/revenue:					
Governmental activities	\$ (249,635)	\$ (246,853)	\$ (222,662)	\$ (213,768)	\$ (219,316)
Business-type activities	5,666	22,071	983	(464)	(10,825)
Total primary government net expense	<u>(243,969)</u>	<u>(224,782)</u>	<u>(221,679)</u>	<u>(214,232)</u>	<u>(230,141)</u>
General Revenues and Other Changes					
in Net Assets					
Governmental activities					
Taxes:					
Property	66,922	62,895	60,671	57,875	54,778
Gross receipts business	24,254	22,203	21,848	20,508	22,836
Sales	185,636	164,821	160,620	154,905	150,688
Occupancy	1,026	764	730	772	--
Occupational	8,687	8,124	7,983	7,344	7,093
Insurance premium	3,358	3,194	3,054	3,072	2,947
Gaming admissions	7,654	6,504	6,820	7,131	7,054
Interest and penalties - delinquent taxes	1,613	1,614	1,343	1,329	1,307
Unrestricted grants and contributions	4,404	4,219	4,545	4,125	4,816
Investment earnings	8,252	4,022	3,793	5,222	10,242
Gain (loss) on sale of capital assets	895	1,061	1,738	486	700
Transfers	(10,801)	(15,770)	(13,042)	(7,473)	(5,566)
Total governmental activities general revenues	<u>301,900</u>	<u>263,651</u>	<u>260,103</u>	<u>255,296</u>	<u>256,895</u>
Business-type activities					
Taxes:					
Sales	35,973	31,161	30,760	29,954	29,844
Investment earnings	7,767	3,630	3,030	4,173	6,493
Gain (loss) on sale of capital assets	102	129	130	132	(359)
Transfers	10,801	15,770	13,041	7,473	5,566
Total business-type activities general revenues	<u>54,643</u>	<u>50,690</u>	<u>46,961</u>	<u>41,732</u>	<u>41,544</u>
Total primary government general revenues	<u>356,543</u>	<u>314,341</u>	<u>307,064</u>	<u>297,028</u>	<u>298,439</u>
Change in Net Assets					
Governmental activities	52,265	16,798	37,441	41,528	37,579
Business-type activities	60,309	72,761	47,944	41,268	30,719
Total primary government net expense	<u>\$ 112,574</u>	<u>\$ 89,559</u>	<u>\$ 85,385</u>	<u>\$ 82,796</u>	<u>\$ 68,298</u>

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
 GOVERNMENTAL ACTIVITIES TAX REVENUES BY SOURCE
 LAST FIVE FISCAL YEARS
 (accrual basis of accounting)
 (amounts expressed in thousands)**

EXHIBIT I - 3

	General Property Taxes	Gross Receipts Business Taxes	General Sales and Use Taxes	Occupancy Taxes	Occu- pational Taxes	Insurance Premiums Taxes	Gaming Admissions Taxes	Interest and Penalties- Delinquent Taxes	Total
2005	\$66,921	\$24,254	\$185,636	\$1,026	\$8,687	\$3,358	\$7,654	\$1,613	\$299,149
2004	62,895	22,203	164,821	764	8,124	3,194	6,504	1,614	270,119
2003	60,671	21,848	160,620	730	7,983	3,054	6,820	1,343	263,069
2002	57,875	20,508	154,905	772	7,344	3,072	7,131	1,329	252,936
2001	54,778	22,836	150,687	--	7,093	2,947	7,054	1,307	246,702

Previous to year 2002, occupancy taxes were deposited in a proprietary fund.



CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
FUND BALANCES OF GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)
(amounts expressed in thousands)

EXHIBIT I - 4

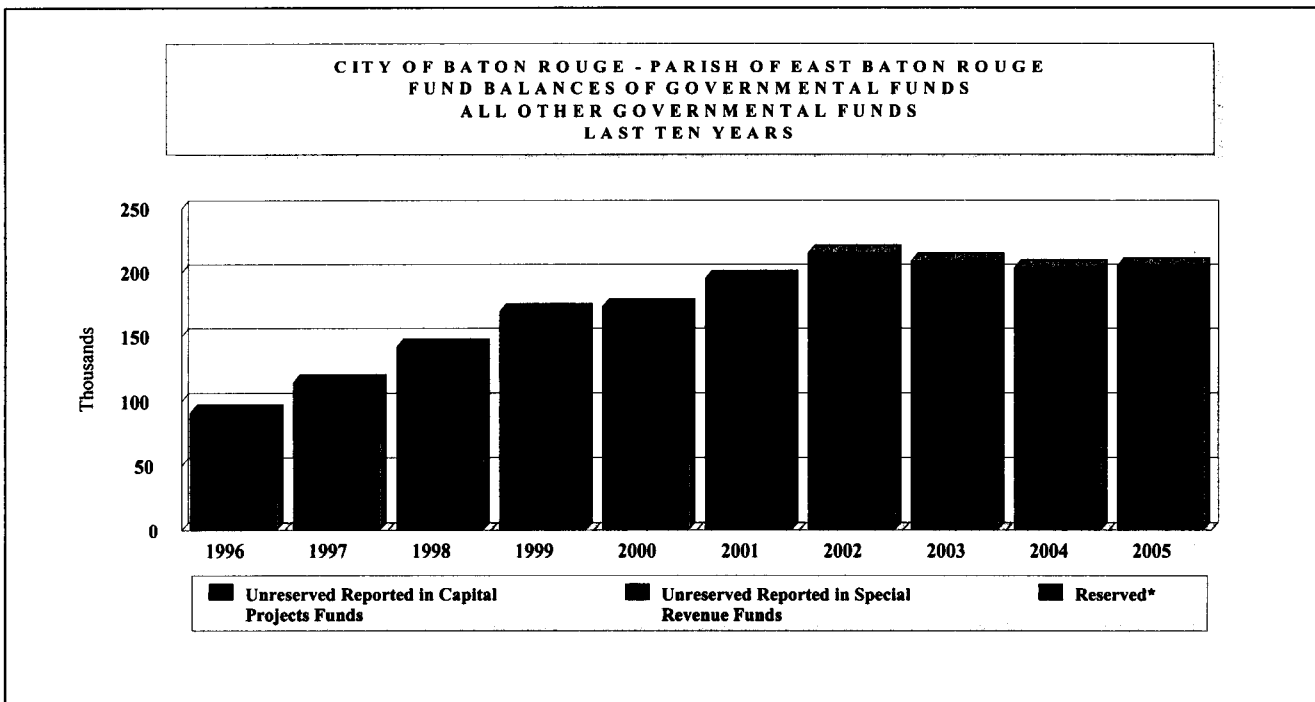
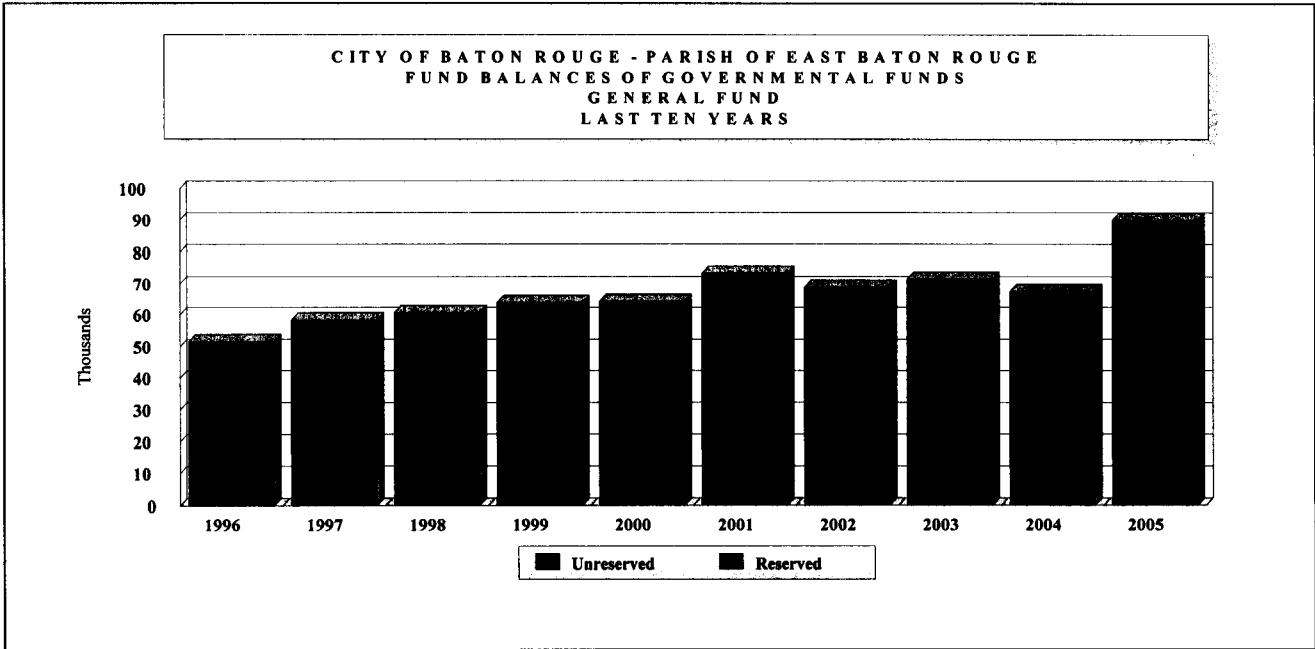
	GENERAL FUND			ALL OTHER GOVERNMENTAL FUNDS			Total all other Govern- mental Funds
	Reserved	Unreserved	Total	Reserved*	Unreserved Reported in Special Revenue Funds	Unreserved Reported in Capital Projects Funds	
2005	\$ 15,372	\$ 74,494	\$ 89,866	\$ 155,492	\$ 49,317	\$ --	\$ 204,809
2004	10,786	56,741	67,527	156,643	47,122	--	203,765
2003	12,834	58,760	71,594	151,111	57,734	--	208,845
2002	18,790	50,112	68,902	152,375	62,629	--	215,004
2001	17,579	55,904	73,483	135,120	57,300	2,905	195,325
2000	15,335	48,901	64,236	111,107	51,422	10,659	173,188
1999	20,547	43,313	63,860	115,816	50,230	3,249	169,295
1998	16,940	43,708	60,648	88,184	45,693	8,095	141,972
1997	16,547	41,823	58,370	73,290	40,228	1,164	114,682
1996	17,202	34,422	51,624	57,501	33,022	796	91,319

* Includes Special Revenue, Capital Projects and Debt Service Funds.
All fund balances in Debt Service Funds are reserved to pay future debt service.

Continued

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
 FUND BALANCES OF GOVERNMENTAL FUNDS
 LAST TEN FISCAL YEARS
 (modified accrual basis of accounting)
 (amounts expressed in thousands)**

EXHIBIT I - 4
 (Continued)



CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)
(in thousands)

	FISCAL YEAR			
	2005	2004	2003	2002
REVENUES				
Taxes	\$ 298,664	\$ 270,185	\$ 263,344	\$ 252,816
Licenses and permits	3,838	3,597	3,540	3,260
Intergovernmental	68,473	55,982	61,484	54,545
Charges for services	41,627	37,696	34,618	34,759
Fines and forfeits	2,300	2,006	2,263	1,895
Investment earnings	7,995	3,921	3,699	5,060
Miscellaneous revenues	14,771	14,944	14,260	14,716
Total revenues	<u>437,668</u>	<u>388,331</u>	<u>383,208</u>	<u>367,051</u>
EXPENDITURES				
Current:				
General government	54,824	52,944	49,508	57,641
Public safety	150,016	127,225	117,426	108,261
Transportation	38,438	37,261	35,131	30,456
Sanitation	26,600	24,721	23,911	22,542
Health and welfare	7,887	6,738	6,765	7,760
Culture and recreation	19,988	18,135	16,729	15,360
Conservation and development	33,917	34,959	35,754	34,616
Debt service:				
Principal retirement	12,827	12,258	14,130	10,956
Interest and fiscal charges	9,235	9,720	9,105	11,029
Other charges	--	--	355	1,927
Capital outlay	36,178	44,992	53,162	34,333
Intergovernmental	14,253	13,601	13,138	12,052
Total expenditures	<u>404,163</u>	<u>382,554</u>	<u>375,114</u>	<u>346,933</u>
Excess (deficiency) of revenues over (under) expenditures	<u>33,505</u>	<u>5,777</u>	<u>8,094</u>	<u>20,118</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	30,804	31,467	32,044	46,144
Transfers out	(41,605)	(47,237)	(45,085)	(53,617)
Refunding bonds issued	--	--	--	73,450
Long-term debt proceeds	--	--	--	--
Capital leases	--	27	132	--
Sale of capital assets	679	820	1,349	485
Payments to refunded bond escrow agent	--	--	--	(71,483)
Total other financing sources and uses	<u>(10,122)</u>	<u>(14,923)</u>	<u>(11,560)</u>	<u>(5,021)</u>
Net change in fund balances	\$ 23,383	\$ (9,146)	\$ (3,466)	\$ 15,097
Debt service as a percentage of noncapital expenditures	6.0%	6.5%	7.3%	7.6%

FISCAL YEAR						
2001	2000	1999	1998	1997	1996	
\$ 246,633	\$ 234,263	\$ 234,567	\$ 231,464	\$ 221,052	\$ 213,835	
3,106	3,176	3,333	3,054	3,066	3,157	
46,953	50,364	45,757	45,235	47,596	44,242	
32,500	33,420	31,275	31,465	30,273	29,560	
1,886	2,331	2,042	1,453	1,975	1,932	
9,899	11,216	8,201	8,219	6,261	5,260	
14,144	14,376	14,108	13,773	13,089	13,335	
<u>355,121</u>	<u>349,146</u>	<u>339,283</u>	<u>334,663</u>	<u>323,312</u>	<u>311,321</u>	
51,846	50,625	54,017	50,120	46,994	44,059	
106,812	100,598	98,944	96,423	90,871	86,700	
32,773	33,896	36,891	40,284	44,626	45,690	
22,495	21,840	20,702	20,225	19,269	16,229	
6,469	5,919	6,210	6,471	5,490	4,967	
14,562	12,094	11,346	11,419	10,481	9,698	
28,719	24,052	23,416	22,932	21,523	23,056	
11,230	7,439	7,179	8,882	10,073	11,521	
11,179	10,298	5,715	8,133	8,071	8,836	
--	--	--	--	26	47	
40,313	61,163	40,819	32,523	26,996	33,992	
11,871	13,145	11,572	11,594	10,697	10,680	
<u>338,269</u>	<u>341,069</u>	<u>316,811</u>	<u>309,006</u>	<u>295,117</u>	<u>295,475</u>	
16,852	8,077	22,472	25,657	28,195	15,846	
40,873	32,305	29,376	33,929	22,182	19,282	
(46,439)	(37,112)	(34,579)	(39,165)	(27,188)	(24,303)	
--	--	--	94,840	--	--	
23,625	--	12,000	9,083	19,325	--	
--	160	39	109	274	255	
830	693	1,599	672	345	753	
--	--	--	(95,449)	--	--	
<u>18,889</u>	<u>(3,954)</u>	<u>8,435</u>	<u>4,019</u>	<u>14,938</u>	<u>(4,013)</u>	
\$ 35,741	\$ 4,123	\$ 30,907	\$ 29,676	\$ 43,133	\$ 11,833	
7.5%	6.3%	4.7%	6.2%	6.8%	7.8%	

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
TAX REVENUES BY SOURCE, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)
(in thousands)

EXHIBIT I - 6

	Property Taxes	Gross Receipts Business Taxes	General Sales and Use Taxes	Occupancy Taxes	Occu- pational Taxes	Insurance Premiums Taxes	Gaming Admissions Taxes	Interest and Penalties- Delinquent Taxes	Total
2005	\$66,436	\$24,254	\$185,636	\$1,026	\$8,687	\$3,358	\$7,654	\$1,613	\$298,664
2004	62,961	22,203	164,821	764	8,124	3,194	6,504	1,614	270,185
2003	60,946	21,848	160,620	730	7,983	3,054	6,820	1,343	263,344
2002	57,755	20,508	154,905	772	7,344	3,072	7,131	1,329	252,816
2001	54,710	22,836	150,687	--	7,092	2,947	7,054	1,307	246,633
2000	44,174	20,504	151,318	--	7,113	2,832	7,010	1,313	234,264
1999	45,007	18,541	151,410	--	7,101	2,955	8,216	1,338	234,568
1998	45,062	18,554	147,526	--	6,676	2,791	9,415	1,440	231,464
1997	42,864	18,298	138,774	--	6,612	2,816	10,029	1,658	221,051
1996	41,101	17,879	135,369	--	5,847	2,818	8,627	2,195	213,836

Previous to year 2002, occupancy taxes were deposited in a proprietary fund.



**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
 ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
 LAST TEN YEARS**

EXHIBIT I - 7

<u>Year</u>	<u>Assessed Value</u>	<u>Estimated Actual Value</u>	<u>Ratio of Total Assessed Value to Total Estimated Actual Value*</u>
<u>City of Baton Rouge</u>			
2005	\$1,324,384,971	\$12,039,863,373	11
2004	1,284,097,909	11,673,617,355	11
2003	1,204,843,076	10,953,118,873	11
2002	1,153,809,550	10,489,177,727	11
2001	1,128,641,029	10,260,372,991	11
2000	1,107,123,367	10,064,757,882	11
1999	1,049,998,711	9,545,442,827	11
1998	1,019,135,241	9,264,865,827	11
1997	971,009,652	8,827,360,473	11
1996	932,171,540	8,474,286,727	11
<u>Parish of East Baton Rouge</u>			
2005	\$3,012,031,780 **	\$27,382,107,091	11
2004	2,885,035,660	26,227,596,909	11
2003	2,669,273,996	24,266,127,236	11
2002	2,533,605,400	23,032,776,364	11
2001	2,437,458,220	22,158,711,091	11
2000	2,324,089,310	21,128,084,636	11
1999	2,196,149,252	19,964,993,200	11
1998	2,110,523,938	19,186,581,255	11
1997	1,984,916,760	18,044,697,818	11
1996	1,864,291,960	16,948,108,764	11

*Actual Valuation (Market Value) as Compared to Assessed Valuation

Residential properties are assessed at 10% of fair market value; other property and electric cooperative properties, excluding land, are to be assessed at 15%; and public service properties, excluding land, are to be assessed at 25% of fair market value. The overall assessed value is estimated to be 11% of actual market value.

**Exempt Properties

Does not include exempt assessed valuations as follows:

	<u>2005</u>	<u>2004</u>
(a) Manufacturing plants under a ten-year contract	\$517,971,429	\$550,738,864
(b) Churches, schools, and government buildings	66,713,950	65,445,638
Total Exempt Properties	<u><u>\$584,685,379</u></u>	<u><u>\$616,184,502</u></u>

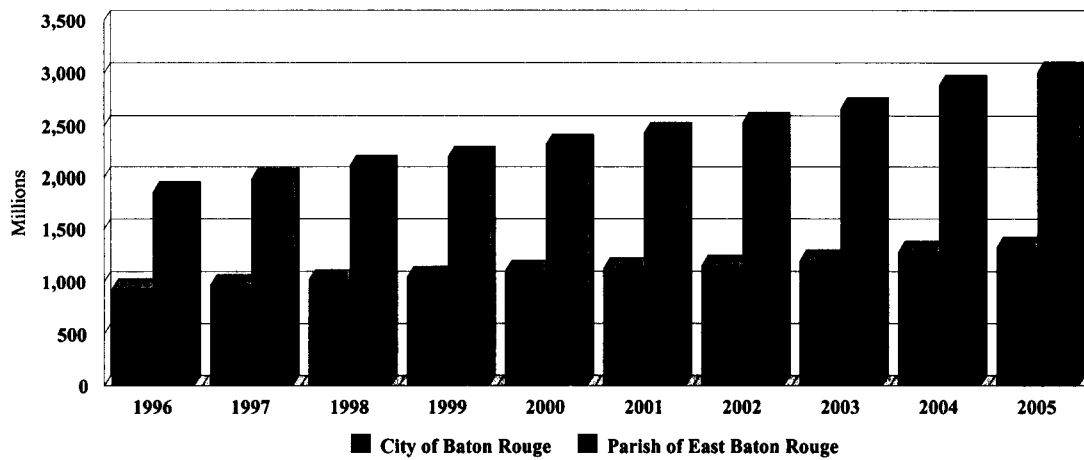
Source: East Baton Rouge Parish Assessor's Grand Recapitulation of the Assessment Roll for the Parish of East Baton Rouge.

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**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN YEARS**

**EXHIBIT I - 7
(Continued)**

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
ASSESSED VALUE OF TAXABLE PROPERTY
LAST TEN YEARS**



**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
PROPERTY TAX RATES AND TAX LEVIES - DIRECT AND OVERLAPPING GOVERNMENTS (1)
LAST TEN YEARS**

Year	City		Parish			
	Operating	Municipal Fire Salaries and Benefits	Operating	Debt Service (2)	Mosquito and Rodent Tax	Emergency Medical Services
<u>TAX RATES (mills per dollar)</u>						
2005	7.84	6.00	3.78	--	1.23	3.13
2004	7.84	6.00	3.78	--	1.23	2.70
2003	8.34	6.00	4.06	--	1.14	2.90
2002	8.34	6.00	4.06	--	1.14	2.90
2001	8.34	6.00	4.06	--	1.14	2.90
2000	8.34	--	4.06	--	1.14	2.90
1999	8.50	--	4.20	--	1.18	3.00
1998	8.50	--	4.20	--	1.18	3.00
1997	8.50	--	4.20	0.63	1.18	3.00
1996	8.50	--	4.20	1.22	1.18	3.00

<u>TAX LEVIES</u>						
2005	\$10,383,178	\$7,946,310	\$11,385,480	\$ --	\$3,704,799	\$9,427,659
2004	10,067,328	7,704,587	10,905,435	--	3,548,594	7,789,596
2003	10,048,391	7,229,058	10,837,252	--	3,042,972	7,740,895
2002	9,622,772	6,922,857	10,286,438	--	2,888,310	7,347,456
2001	9,412,866	6,771,846	9,896,080	--	2,778,702	7,068,629
2000	9,233,409	--	9,435,803	--	2,649,462	6,739,859
1999	8,924,989	--	9,223,827	--	2,591,456	6,588,448
1998	8,662,650	--	8,864,201	--	2,490,418	6,331,572
1997	8,253,582	--	8,336,650	1,250,498	2,342,202	5,954,750
1996	7,923,458	--	7,830,026	2,274,436	2,199,865	5,592,876

The tax levies represent the original levy of the Assessor and include the homestead exemption amount.

All taxes are billed when assessment rolls are filed during the month of November of the current tax year. Taxes become delinquent on January 1 of the following year. Penalty for delinquent taxes is 15% per annum. No discounts are allowed for taxes, and there is no provision for partial payments.

Taxpayers who have not paid their taxes by January 2 of each year are notified by the Sheriff through registered mail that all taxes must be paid within 20 days from the date of notice. After expiration of the 20th day, the Sheriff shall sell the least quantity of property of any debtor which any bidder will buy for the amount of taxes, interest and cost due.

By agreement, the East Baton Rouge Parish Sheriff is the tax collector for City property taxes and receives a commission of 4.5% of total taxes collected for the City. The Sheriff, as provided by State Law, is the official tax collector of general property taxes levied by the Parish and Parish Special Districts.

Library Board of Control	School District	Recreation and Park	Law Enforcement District	Assessor's Salary and Expense Fund	Total
<u>TAX RATES (mills per dollar)</u>					
9.97	43.45	14.46	14.99	1.38	106.23
9.97	43.45	10.95	14.99	1.38	102.29
10.72	43.45	10.95	14.99	1.48	104.03
10.72	43.45	10.95	14.99	1.48	104.03
10.72	43.45	10.95	14.99	1.48	104.03
10.72	43.45	10.95	14.99	1.48	98.03
11.10	43.45	10.95	14.99	1.53	98.90
11.10	43.45	10.95	14.99	1.53	98.90
11.10	43.45	10.95	14.99	1.53	99.53
11.10	43.45	10.97	14.99	1.53	100.14

<u>TAX LEVIES</u>					
\$30,029,957	\$122,414,442	\$43,563,016	\$45,150,356	\$4,156,604	\$288,161,801
28,763,806	117,833,099	31,591,140	43,246,685	3,981,349	265,431,619
28,614,617	109,279,071	29,228,550	40,012,417	3,950,525	249,983,748
27,160,250	110,085,155	27,742,979	37,978,745	3,749,736	243,784,698
26,129,552	105,907,560	26,690,168	36,537,499	3,607,438	234,800,340
24,914,237	100,981,681	25,448,778	34,838,099	3,439,652	217,680,980
24,377,257	95,422,686	24,047,834	32,920,277	3,360,108	207,456,882
23,426,816	91,702,265	23,110,237	31,636,754	3,229,102	199,454,015
22,032,576	86,244,633	21,734,839	29,753,902	3,036,923	188,940,555
20,693,641	81,003,486	20,451,283	27,945,737	2,852,367	178,767,175

- (1) Not included are the following: Consolidated Road Lighting District No. 1, Consolidated Garbage District No. 1, St. George Fire Protection District, Alsen Fire Protection District, Brownsfield Fire Protection District, Central Fire Protection District, Eastside Fire Protection District, East Baton Rouge Parish Fire Protection District No. 6, Downtown Development District, Pontchartrain Levee District, Comite Diversion Canal, City of Baker and City of Zachary. These represent isolated areas that affect less than a majority of City-Parish residents.
- (2) Parishwide debt.

Source: East Baton Rouge Parish Assessor's Grand Recapitulation of the Assessment Roll for the Parish of East Baton Rouge

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
PRINCIPAL PROPERTY TAXPAYERS
CURRENT YEAR AND NINE YEARS AGO**

EXHIBIT I - 9

Taxpayer	Type of Business	2005			1996		
		Assessed Valuation (1)	Rank	Percentage of Total Assessed Valuation	Assessed Valuation (1)	Rank	Percentage of Total Assessed Valuation
ExxonMobil Corporation	Petroleum Products	\$214,445,420	1	7.12 %	\$149,648,230	1	8.03 %
Entergy, Inc.	Electric and Gas Utility	61,938,930	2	2.06	48,771,720	3	2.62
Bellsouth Communications (South Central Bell-1996)	Telephone Utility	48,770,300	3	1.62	56,449,140	2	3.03
Georgia-Pacific Corporation	Pulp and Paper Products	47,095,160	4	1.56	11,106,920	8	0.60
J P Morgan/Chase (Bank One-1996)	Bank	32,622,500	5	1.08	18,797,800	4	1.01
Hibernia National Bank	Bank	29,182,450	6	0.97	14,931,600	6	0.80
Wal-Mart	Retail Store	19,047,800	7	0.63	--	--	--
Union Planters Bank	Bank	18,232,200	8	0.61	--	--	--
Baton Rouge Water Works	Water Utility	15,438,160	9	0.51	15,992,030	5	0.86
Formosa Plastics	Plastics Manufacturer	13,887,400	10	0.46	--	--	--
City National Bank (now Whitney National Bank)	Bank	--	--	--	12,214,950	7	0.66
A T & T Communications	Telephone Utility	--	--	--	8,857,360	9	0.48
Belle of Baton Rouge	Gaming Riverboat	--	--	--	8,761,900	10	0.47
		<u>\$500,660,320</u>		<u>16.62 %</u>	<u>\$345,531,650</u>		<u>18.56 %</u>

(1) Source: East Baton Rouge Parish Assessor's Office

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN YEARS**

EXHIBIT I - 10

<u>Year</u>	<u>Total Tax Levy</u>	<u>Collections</u>	<u>Percent of Levy Collected</u>	<u>Prior Year Tax Collections</u>	<u>Total Tax Collections</u>	<u>Ratio of Total Collections to Tax Levy</u>
<u>City of Baton Rouge Sub Fund</u>						
2005	\$10,383,178					
2004	10,067,328	\$9,882,582	98.16 %	\$60,411	\$9,942,993	98.76 %
2003	10,048,391	9,826,910	97.80	98,434	9,925,344	98.78
2002	9,622,772	9,402,985	97.72	97,600	9,500,585	98.73
2001	9,412,866	9,171,828	97.44	107,678	9,279,506	98.58
2000	9,233,409	9,056,440	98.08	105,071	9,161,511	99.22
1999	8,924,989	8,782,957	98.41	136,608	8,919,565	99.94
1998	8,662,650	8,388,954	96.84	97,277	8,486,231	97.96
1997	8,253,582	8,063,699	97.70	140,344	8,204,043	99.40
1996	7,923,458	7,756,358	97.89	126,883	7,883,241	99.49
<u>Parish of East Baton Rouge Sub Fund</u>						
2005	\$9,071,271					
2004	8,626,282	\$8,423,541	97.65 %	\$47,887	\$8,471,428	98.20 %
2003	8,478,022	8,258,061	97.41	62,026	8,320,087	98.14
2002	7,946,684	7,680,424	96.65	40,301	7,720,725	97.16
2001	7,593,434	7,355,336	96.86	57,340	7,412,676	97.62
2000	7,172,500	6,939,318	96.75	67,904	7,007,222	97.70
1999	6,942,479	6,758,323	97.35	60,835	6,819,158	98.22
1998	6,635,226	6,422,070	96.79	52,132	6,474,202	97.57
1997	6,158,765	5,980,058	97.10	145,285	6,125,343	99.46
1996	5,698,781	5,530,813	97.05	79,484	5,610,297	98.45

"Total Tax Levy" represents the taxpayer portion of the original levy of the Assessor and is the amount to be paid by the taxpayer. The amounts to be paid by the taxpayer are ultimately collected in full except for adjustments due to assessment errors or delayed homestead exemptions.

Source: East Baton Rouge Parish Assessor's Grand Recapitulation of the Assessment Roll for the Parish of East Baton Rouge.

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
SALES TAX REVENUES
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)
(amounts expressed in thousands, except percentages)

EXHIBIT I - 11

	<u>2%</u> <u>City-Parish</u> <u>General</u>	<u>1/2 %</u> <u>Roads</u> <u>Improvement</u> <u>and</u> <u>Maintenance</u>	<u>1/2 %</u> <u>Sewerage</u> <u>Improvement</u> <u>and</u> <u>Maintenance</u>	<u>Total</u>
2005	\$149,668	\$35,968	\$35,972	\$221,608
2004	133,662	31,158	31,160	195,980
2003	129,864	30,756	30,759	191,379
2002	124,955	29,950	29,953	184,858
2001	121,569	29,118	29,124	179,811
2000	121,887	29,431	29,441	180,759
1999	122,187	29,223	29,230	180,640
1998	118,904	28,622	28,667	176,193
1997	112,001	26,772	26,797	165,570
1996	109,391	25,978	26,133	161,502

The following is a summary by area of sales and use taxes being levied within the Parish of East Baton Rouge as of December 31, 2005.

<u>Entity/Area</u>	<u>Parish</u>	<u>School</u> <u>Board</u> <u>Operating</u>	<u>School</u> <u>Board</u> <u>Capital</u> <u>Improvement</u>	<u>Municipal</u>	<u>State</u>	<u>Total</u>
East Baton Rouge	3.00%	1.00%	1.00%	--	4.00%	9.00%
Baton Rouge	1.00%	1.00%	1.00%	2.00%	4.00%	9.00%
Baker	1.00%	2.00%	--	2.50%	4.00%	9.50%
Zachary	1.00%	1.00%	1.00%	2.00%	4.00%	9.00%
Central Transition District	1.00%	1.00%	1.00%	2.00%	4.00%	9.00%

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
TAXABLE SALES BY CATEGORY - GENERAL SALES AND USE TAX
LAST SIX FISCAL YEARS
(modified accrual basis of accounting)
(in thousands)

EXHIBIT I - 12

Standard Industrial Classification Code	FISCAL YEAR					
	2005	2004	2003	2002	2001	2000
Agriculture, Forestry, and Fishing	\$ 8,307	\$ 7,418	\$ 7,078	\$ 7,810	\$ 7,416	\$ 7,923
Mining	1,946	1,738	1,753	1,125	1,459	1,097
Construction	138,667	123,838	124,994	113,209	115,977	129,383
Manufacturing	601,441	537,121	661,657	607,531	573,806	660,323
Transportation and Public Utilities	114,346	102,118	76,165	78,472	91,420	89,892
Wholesale Trade	387,041	345,650	313,167	321,259	336,625	379,983
Other Retail Trade	4,187,261	3,739,462	3,479,707	3,304,559	3,152,830	3,283,451
Vehicle	698,725	624,001	645,294	631,897	624,196	274,855
Food Stores	443,616	396,174	403,942	399,294	413,760	446,777
Finance, Insurance, and Real Estate	37,941	33,883	42,530	41,048	43,096	43,270
Services	863,884	771,497	736,718	741,296	717,561	777,030
Public Administration	225	200	195	250	304	366
Total	\$ 7,483,400	\$ 6,683,100	\$ 6,493,200	\$ 6,247,750	\$ 6,078,450	\$ 6,094,350

Source: City-Parish Finance Revenue Division
Collector of EBR Parish-wide Sales & Use Taxes
Based on 2% general sales and use tax with no exemptions for food and drugs.
Only six years of information is available as of December 31, 2005

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST EIGHT FISCAL YEARS
(full accrual basis of accounting)
(in thousands, except per capita amount)

Year	Governmental Activities					
	Excess Revenue Contracts Loans and Notes	Revenue Bonds	Capital Leases	Compensated Absences Payable	Claims and Judgments Payable	Employee Benefits Payable
2005	\$69,760	\$62,200	\$ 28	\$15,469	\$32,346	\$4,194
2004	72,520	67,114	82	15,130	29,735	3,938
2003	74,386	71,488	108	13,240	27,066	3,152
2002	78,791	75,646	141	10,606	26,438	4,960
2001	76,897	79,547	1,267	9,774	33,631	4,739
2000	84,181	63,839	890	8,198	30,491	4,082
1999	12,044	64,434	1,636	9,184	41,809	4,560
1998	56	65,767	2,424	9,141	40,507	5,453

Source:

- (1) Long-term debt note disclosures, Audited Comprehensive Annual Financial Reports. See Note 10.
- (2) See the Schedule of Demographic and Economic Statistics for personal income and population data.

Note: Entity-wide accrual information available for only eight years.

Business - Type Activities						
Excess Revenue Contracts Loans and Notes	Revenue Bonds	Compensated Absences Payable	Landfill Closure and Post- Closure Care	(1) Total Primary Government	(2) Percentage of Personal Income	(2) <i>(in dollars)</i> Debt Per Capita
\$18,170	\$271,771	\$1,427	\$13,226	\$488,591	3.72%	\$1,171
11,737	277,113	1,295	12,165	490,829	3.85%	1,178
6,795	291,339	1,058	11,058	499,690	4.02%	1,199
4,896	300,426	974	9,860	512,738	4.26%	1,236
1,185	312,985	811	7,379	528,215	4.62%	1,276
--	292,222	2	6,320	490,225	4.46%	1,187
--	304,362	2	5,317	443,348	4.36%	1,111
--	272,674	4	4,380	400,406	4.04%	1,010

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
RATIOS OF GENERAL BONDED DEBT OUTSTANDING
LAST EIGHT FISCAL YEARS
(full accrual basis of accounting)
(in thousands, except per capita amount)

EXHIBIT I - 14

<u>Year</u>	<u>Excess Revenue Contracts Loans and Notes (1)</u>	<u>Less: Amount Available In Debt Service Fund (4)</u>	<u>Total</u>	<u>Percentage of Estimated Actual Value of Property (2)</u>	<u>(in dollars) Debt Per Capita (3)</u>
2005	\$69,760	\$ --	\$69,760	0.58%	\$167
2004	72,520	--	72,520	0.62%	174
2003	74,386	--	74,386	0.68%	178
2002	78,791	954 (5)	79,745	0.76%	192
2001	76,897	--	76,897	0.75%	186
2000	84,181	--	84,181	0.84%	204
1999	12,044	--	12,044	0.13%	30
1998	56	--	56	0.00%	0

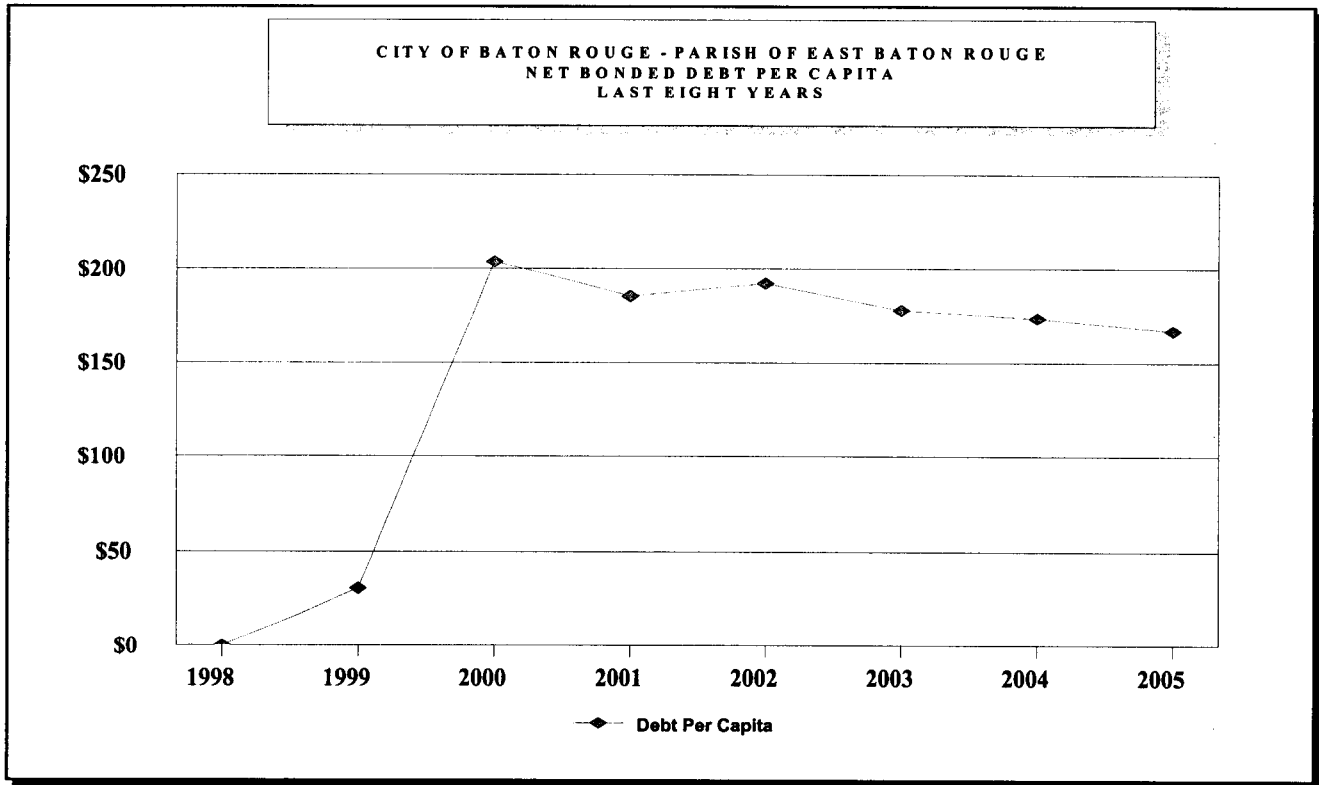
- (1) Long-term debt note disclosures, Audited Comprehensive Annual Financial Reports. See Note 10 - Long-term debt.
- (2) See the Schedule of Assessed and Estimated Actual Value of Taxable Property.
- (3) Population data can be found in the Schedule of Demographic and Economic Statistics.
- (4) There is no general reserve fund requirement for excess revenue bonds in the State of Louisiana.
- (5) Reserve established for variable rate taxable bonds that were converted to a fixed rate in year 2003.

Note: Entity-wide accrual information available for only eight years.

Continued

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
RATIOS OF GENERAL BONDED DEBT OUTSTANDING
LAST EIGHT FISCAL YEARS
(full accrual basis of accounting)
(in thousands, except per capita amount)**

EXHIBIT I - 14
(Continued)



**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
DECEMBER 31, 2005**

	<u>Gross Debt Outstanding</u>	<u>Amounts in Debt Service Fund For Principal</u>	<u>Net Debt Outstanding</u>
<u>City of Baton Rouge:</u>			
2002A Fixed Rate Taxable Refunding	\$ 23,895,000	\$ --	\$ 23,895,000
2002B Fixed Rate Taxable Refunding	44,405,000	--	44,405,000
<u>Parish of East Baton Rouge:</u>			
LA Community Development Authority	<u>1,460,055</u>	<u>--</u>	<u>1,460,055</u>
Total direct debt	<u>69,760,055</u>	<u>--</u>	<u>69,760,055</u>
<u>Overlapping Debt:</u>			
City of Baker	1,190,000	1,102,332	87,668
City of Zachary	2,160,412	--	2,160,412
Hospital Service District No. 1 (Lane Memorial Hospital)	7,959,506	1,362,428	6,597,078
St. George Fire Protection District	1,428,590	--	1,428,590
Central Fire Protection District No. 4	1,944,444	--	1,944,444
Eastside Fire Protection District	300,000	--	300,000
East Baton Rouge Parish School System	1,718,183	--	1,718,183
Port of Greater Baton Rouge	<u>7,107,744</u>	<u>758,815</u>	<u>6,348,929</u>
Total overlapping debt	<u>23,808,879</u>	<u>3,223,575</u>	<u>20,585,304</u>
Total direct and overlapping debt	<u>\$ 93,568,934</u>	<u>\$ 3,223,575</u>	<u>\$ 90,345,359</u>
2005 Population			
Per Capita			

Sources: Assessed value data used to estimate applicable percentages provided by the East Baton Rouge Parish Assessor.
Debt outstanding provided by staff of the separate governmental organizations and their audited financial statements.

<u>Parish</u>		<u>City</u>	
<u>Percent</u>	<u>Share of Debt</u>	<u>Percent</u>	<u>Share of Debt</u>
100 %	\$ 23,895,000	100 %	\$ 23,895,000
100	44,405,000	100	44,405,000
100	<u>1,460,055</u>	44	<u>642,424</u>
	<u>69,760,055</u>		<u>68,942,424</u>
100	87,668	--	--
100	2,160,412	--	--
100	6,597,078	--	--
100	1,428,590	--	--
100	1,944,444	--	--
100	300,000	--	--
100	1,718,183	44	756,001
100	<u>6,348,929</u>	100	<u>6,348,929</u>
	<u>20,585,304</u>		<u>7,104,930</u>
	<u>\$ 90,345,359</u>		<u>\$ 76,047,354</u>
	<u>417,218</u>		<u>231,961</u>
	<u>\$217</u>		<u>\$328</u>

Net Overlapping Debt is computed to demonstrate the total property tax burden on the taxpayers within the reporting governments' geographic jurisdiction and the total debt that their property taxes will be expected to repay.

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
LEGAL DEBT MARGIN CALCULATION
GENERAL OBLIGATION DEBT
LAST TEN YEARS**

EXHIBIT I - 16

CITY OF BATON ROUGE					
Year	Any One Purpose	Sewerage Purposes	Aggregate All Purposes	Debt Outstanding	Legal Debt Margin
2005	\$132,438,497	\$198,657,746	\$463,534,740	\$ --	\$463,534,740
2004	128,409,791	192,614,686	449,434,268	--	449,434,268
2003	120,484,308	180,726,461	421,695,077	--	421,695,077
2002	115,380,955	173,071,433	403,833,343	--	403,833,343
2001	112,864,103	169,296,154	395,024,360	--	395,024,360
2000	110,712,337	166,068,505	387,493,178	--	387,493,178
1999	104,999,871	157,499,807	367,499,549	--	367,499,549
1998	101,913,524	152,870,286	356,697,334	--	356,697,334
1997	97,100,965	145,651,448	339,853,378	--	339,853,378
1996	93,217,154	139,825,731	326,260,039	--	326,260,039

PARISH OF EAST BATON ROUGE					
Year	Any One Purpose	Sewerage Purposes	Aggregate All Purposes	Debt Outstanding	Legal Debt Margin
2005	\$301,203,178	\$451,804,767	no limit	\$ --	\$451,804,767
2004	288,503,566	432,755,349	no limit	--	432,755,349
2003	266,927,400	400,391,099	no limit	--	400,391,099
2002	253,360,540	380,040,810	no limit	--	380,040,810
2001	243,745,822	365,618,733	no limit	--	365,618,733
2000	232,408,931	348,613,397	no limit	--	348,613,397
1999	219,614,925	329,422,388	no limit	--	329,422,388
1998	211,052,394	316,578,591	no limit	--	316,578,591
1997	198,491,676	297,737,514	no limit	775,000 (1)	296,962,514
1996	186,429,196	279,643,794	no limit	1,950,182 (1)	277,693,612

- (1) 1965 Capital Improvements Program - roads and street purposes.
There was also an outstanding drainage issue -- \$525,000 in 1997, and \$1,831,027 in 1996.
All general obligation debt was retired in 1998.

The Louisiana Constitution gives East Baton Rouge Parish, any municipal corporation in the parish and any sewerage district in the parish the power to incur debt and issue bonds for sewerage purposes up to a maximum of 15% of the assessed valuation of the taxable property in such subdivision. Louisiana Revised Statutes limit the Parish's bonded debt for other purposes to 10% of the assessed valuation of the taxable property for a single purpose. The City's limit includes a 35% maximum for all purposes.

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
PLEGDED REVENUE COVERAGE
LAST TEN FISCAL YEARS**

EXHIBIT I - 17

SCHEDULE A- PUBLIC IMPROVEMENT SALES TAX - SEWER (1/2%)

<u>Year</u>	<u>Gross Revenue (2)</u>	<u>Expenses (3)</u>	<u>Available for Debt Service</u>	<u>Debt Service Requirements</u>			<u>Coverage</u>
				<u>Principal</u>	<u>Interest (1)</u>	<u>Total</u>	
2005	\$37,031,493	\$358,351	\$36,673,142	\$9,380,000	\$10,821,825	\$20,201,825	1.82
2004	32,095,064	324,153	31,770,911	8,740,000	10,902,942	19,642,942	1.62
2003	31,739,091	284,602	31,454,489	7,785,000	12,185,787	19,970,787	1.58
2002	30,745,621	284,997	30,460,624	7,210,000	13,868,884	21,078,884	1.45
2001	30,417,224	265,929	30,151,295	6,630,000	13,408,005	20,038,005	1.50
2000	31,209,926	289,000	30,920,926	6,110,000	13,924,207	20,034,207	1.54
1999	30,466,913	323,639	30,143,274	4,810,000	11,604,018	16,414,018	1.84
1998	29,939,127	313,501	29,625,626	4,444,000	12,397,987	16,841,987	1.76
1997	28,111,049	310,592	27,800,457	4,080,000	12,752,811	16,832,811	1.65
1996	27,378,976	289,369	27,089,607	3,605,000	12,168,515	15,773,515	1.72

SCHEDULE B - CITY SALES TAX (2%)

<u>Year</u>	<u>Gross Revenue (4)</u>	<u>Expenses (5)</u>	<u>Available for Debt Service</u>	<u>Debt Service Requirements</u>			<u>Coverage</u>
				<u>Principal</u>	<u>Interest (1)</u>	<u>Total</u>	
2005	\$88,998,396	\$ --	\$88,998,396	\$10,395,000	\$5,405,585	\$15,800,585	5.63
2004	77,644,392	--	77,644,392	9,850,000	5,813,785	15,663,785	4.96
2003	78,348,495	--	78,348,495	9,210,000	6,274,835	15,484,835	5.06
2002	77,319,666	--	77,319,666	8,565,000	6,560,011	15,125,011	5.11
2001	78,508,665	--	78,508,665	7,035,000	5,903,227	12,938,227	6.07
2000	78,274,925	--	78,274,925	5,620,000	6,336,631	11,956,631	6.55
1999	79,171,844	--	79,171,844	6,000,000	5,421,613	11,421,613	6.93
1998	77,582,757	360,000	77,222,757	5,640,000	7,548,727	13,188,727	5.86
1997	80,565,270	--	80,565,270	5,860,000	7,312,606	13,172,606	6.12
1996	77,653,910	--	77,653,910	5,385,000	7,783,874	13,168,874	5.90

SCHEDULE C - PARISH SALES TAX (2%)

<u>Year</u>	<u>Gross Revenue (4)</u>	<u>Expenses (5)</u>	<u>Available for Debt Service</u>	<u>Debt Service Requirements</u>			<u>Coverage</u>
				<u>Principal</u>	<u>Interest (1)</u>	<u>Total</u>	
2005	\$61,485,795	\$ --	\$61,485,795	\$545,000	\$95,522	\$640,522	95.99
2004	56,756,746	--	56,756,746	525,000	116,522	641,522	88.47
2003	52,238,042	--	52,238,042	505,000	144,747	649,747	80.40
2002	48,233,190	--	48,233,190	470,000	156,952	626,952	76.93
2001	45,601,245	--	45,601,245	440,000	176,072	616,072	74.02
2000	44,821,104	--	44,821,104	320,000	189,993	509,993	87.89
1999	43,959,488	--	43,959,488	340,000	156,853	496,853	88.48
1998	42,429,476	88,591	42,340,885	315,000	340,777	655,777	64.57
1997	34,683,096	--	34,683,096	295,000	361,042	656,042	52.87
1996	32,626,109	--	32,626,109	275,000	379,217	654,217	49.87

Source: Audited financial records and official statement for debt offerings.

- (1) Fiscal charges included
- (2) Total sales tax revenues plus interest earnings on sales tax revenues
- (3) Total sales tax collection costs
- (4) Total general sales and use taxes in the general and debt service funds plus interest earnings on sales tax revenues in the City and Parish Sales Tax Bonds Debt Service Funds and operating transfers in
- (5) Refunding bond issuance costs

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN CALENDAR YEARS**

EXHIBIT I - 18

Year	Popu- lation (1)	Personal Income (3)	Per Capita Personal Income (3)	Median Age (1)	Public School Enrollment (4)	EBR Parish Unemploy- ment Rate (5)	Labor Market Area Unemploy- ment Rate (6)
2005	417,218	\$13,129,016,024	\$31,468	31.9	52,952	5.6 (7)	5.3 (7)
2004	416,492	12,761,731,372	30,641	31.5	46,675	5.0	5.4
2003	416,881	12,417,217,466	29,786	30.4	52,309	5.8	6.5
2002	414,833	12,034,305,330	29,010	31.5	52,570	5.0	5.6
2001	414,040	11,428,332,080	27,602	31.5	51,258	4.9	5.5
2000	412,852 (2)	10,995,487,316	26,633	31.5	52,213	4.2	4.8
1999	399,105	10,161,612,405	25,461	29.9	54,443	3.7	4.0
1998	396,556	9,911,917,220	24,995	29.9	55,507	4.3	4.6
1997	396,331	9,268,993,097	23,387	29.9	53,379	5.1	5.3
1996	399,992	9,162,616,744	22,907	29.9	55,970	5.3	5.8

Source: All information is parish-wide.

- (1) Estimates - Louisiana Tech University for the U.S. Bureau of Census
- (2) Official U.S. Census
- (3) Estimates - Bureau of Economic Analysis
- (4) East Baton Rouge Parish School Board, Baker School Board, and Zachary School Board
- (5) Louisiana Department of Labor - Benchmark rates for East Baton Rouge Parish only - These data are disaggregated using claims for unemployment compensation and population sharing ratios which are applied to present market area estimates and are valid only for the allocation of manpower revenue sharing funds.
- (6) Louisiana Department of Labor - Baton Rouge Metropolitan Statistical Area (MSA).
Includes East Baton Rouge, West Baton Rouge, Livingston, Ascension, East Feliciana, Iberville, Pointe Coupee, St. Helena, and West Feliciana Parishes. East Baton Rouge serves as the focus of employment for surrounding parishes.
- (7) Preliminary figures

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
PRINCIPAL EMPLOYERS
CURRENT YEAR AND NINE YEARS AGO**

EXHIBIT I - 19

2005		1996	
Employer	Industry Type	Employer	Industry Type
ExxonMobil Corporation	Petroleum Products Chemical Products Plastic Products	ExxonMobil Corporation	Petroleum Products Chemical Products Plastic Products
Louisiana State Government	Government	Louisiana State Government	Government
Louisiana State University-Baton Rouge	University	Louisiana State University-Baton Rouge	University
Southern University-Baton Rouge	University	Southern University-Baton Rouge	University
East Baton Rouge Parish School Board	Government	East Baton Rouge Parish School Board	Government
City-Parish Government	Government	City-Parish Government	Government
Baton Rouge General Medical Center	Hospital	Baton Rouge General Medical Center	Hospital
Our Lady of the Lake Regional Medical Center	Hospital	Our Lady of the Lake Regional Medical Center	Hospital
Performance Contractors	Construction	Walmart Stores, Inc.	Retail
Casino Rouge	Riverboat Gaming	International Maintenance Corporation	Construction
Port Hudson Pulp Mill	Paper Mill	Harmony Corporation	Construction
U. S. Veterans Medical Center	Hospital	Fluor Daniel Services Corporation	Construction

Includes firms with 1,000 or more employees.

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
FULL-TIME EQUIVALENT CITY-PARISH EMPLOYEES
BY FUND/DEPARTMENT
LAST TEN FISCAL YEARS**

	Full-time Equivalent Employees Allotted in Annual Budget			
	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
<u>GENERAL FUND:</u>				
Anti-Drug Task Force	4.00	4.00	4.00	4.00
Citizens Service	--	1.00	1.00	1.00
City Constable	40.00	40.00	40.00	40.00
City Court and City Court Judicial	144.50	144.50	144.50	146.00
Community Centers	20.55	20.55	20.55	20.55
Coroner	--	--	--	--
Metropolitan Council and Administration	41.00	41.00	41.00	41.00
Emergency Preparedness	5.00	5.00	6.00	6.00
EMS - Prison Medical Services	33.00	33.00	33.00	33.00
EMS - Telecommunications	8.50	8.50	8.50	8.50
Finance	111.00	111.00	111.00	111.00
Fire - (City Fire Department Only)	581.00	581.00	582.00	583.00
Human Development & Services	8.92	8.50	8.50	9.50
Human Resources	37.75	41.75	42.00	41.00
Information Services	34.00	34.00	33.00	33.00
Juvenile Services	82.00	85.00	85.00	85.00
Mayor-President	11.00	10.00	9.00	9.00
Municipal Fire & Police Civil Service	1.00	1.00	1.00	1.00
Parish Attorney	99.00	95.00	95.00	97.50
Planning Commission	22.00	22.00	22.00	22.00
Police (City Police Only)	836.00	836.00	837.00	837.00
Public Information Office	3.00	3.00	3.00	4.00
Public Works	667.00	667.00	670.00	678.00
Purchasing	13.00	13.00	13.00	14.00
TOTAL GENERAL FUND	<u>2,803.22</u>	<u>2,805.80</u>	<u>2,810.05</u>	<u>2,825.05</u>
<u>SPECIAL FUNDS:</u>				
Library Board of Control Major Fund	303.75	268.00	268.00	261.50
Grants Major Fund	332.43	322.09	324.31	329.11
Comprehensive Sewerage System Major Fund	341.00	342.00	342.00	342.00
G. B. R. Airport District Major Fund	88.73	88.73	87.73	85.00
Non-Major Funds:				
Animal Control Center	19.00	19.00	19.00	18.00
Central Garage	45.00	45.00	45.00	45.00
City Constable Court Costs Fund	4.00	9.00	9.00	9.00
Downtown Development District	4.00	4.00	4.00	4.00
Emergency Medical Services	137.00	137.00	136.00	135.00
Employees' Retirement System	12.00	13.00	12.00	12.00
E.B.R. Parish Communications District	37.50	37.50	37.50	33.50
Gaming Enforcement Division	1.00	1.00	1.00	2.00
G. B. R. Parking Authority	9.00	9.00	9.00	9.00
Mosquito Abatement and Rodent Control	31.00	31.00	30.00	28.00
Parish Street Maintenance	3.00	3.00	1.00	1.00
Baton Rouge River Center	--	--	--	--
Solid Waste Disposal Facility	10.00	9.00	9.00	9.00
TOTAL SPECIAL FUNDS	<u>1,378.41</u>	<u>1,338.32</u>	<u>1,334.54</u>	<u>1,323.11</u>
TOTAL ALL FUNDS	<u>4,181.63</u>	<u>4,144.12</u>	<u>4,144.59</u>	<u>4,148.16</u>

(1) The Coroner became a separate component unit in 2001.

(2) The operations of the Baton Rouge River Center were contracted out to a private company in 1997.

Full-time Equivalent Employees Allotted in Annual Budget

2001	2000	1999	1998	1997	1996
4.00	3.00	3.00	--	--	--
7.00	7.00	7.00	7.00	9.00	9.00
40.00	40.00	40.00	40.00	40.00	35.00
146.00	148.50	145.00	145.00	140.00	136.50
20.55	19.55	18.55	18.05	18.55	18.38
-- (1)	10.00	10.40	10.40	10.40	9.40
44.00	44.00	44.00	45.00	45.00	45.00
6.00	6.00	5.00	5.00	5.00	6.00
33.00	27.40	27.00	27.00	23.00	22.00
8.50	9.50	9.50	9.50	13.50	14.00
120.00	120.00	120.00	120.00	126.00	126.00
585.00	585.00	583.00	582.00	582.00	575.00
10.50	10.50	10.50	10.50	10.50	10.50
47.00	47.00	49.00	50.00	55.00	55.00
33.00	33.00	33.00	33.00	33.00	31.00
85.00	85.00	83.00	83.00	83.00	82.00
10.00	12.00	11.00	11.00	11.00	11.00
1.00	1.00	1.00	1.00	--	--
100.50	99.50	98.50	94.50	89.50	87.50
22.00	22.00	22.00	21.00	19.00	18.00
840.00	840.25	840.25	837.25	836.25	826.75
3.00	3.00	3.00	3.00	3.00	3.00
704.00	713.25	714.25	717.25	731.00	729.00
20.00	20.00	20.00	20.00	20.00	20.00
<u>2,890.05</u>	<u>2,906.45</u>	<u>2,897.95</u>	<u>2,890.45</u>	<u>2,903.70</u>	<u>2,870.03</u>
261.50	252.25	250.25	248.25	247.25	243.25
306.79	320.65	321.35	323.10	320.10	353.00
351.00	354.00	356.00	361.00	365.00	362.00
79.73	77.00	74.00	75.00	74.00	69.00
18.00	18.00	18.00	18.00	17.00	17.00
46.00	49.00	49.00	49.00	53.00	53.00
9.00	9.00	9.00	9.00	3.00	3.00
4.00	4.00	4.00	4.00	4.00	4.00
135.00	125.00	124.00	120.00	108.00	98.00
13.00	12.00	12.00	12.00	12.00	11.00
33.50	33.50	31.50	31.50	31.50	31.00
2.00	7.00	7.00	7.00	7.00	7.00
9.00	9.00	9.00	9.00	9.00	10.00
27.00	27.00	26.00	26.00	24.00	24.00
1.00	1.00	1.00	2.00	1.00	1.00
--	--	--	--	-- (2)	29.00
10.00	11.00	12.00	12.00	12.00	12.00
<u>1,306.52</u>	<u>1,309.40</u>	<u>1,304.10</u>	<u>1,306.85</u>	<u>1,287.85</u>	<u>1,327.25</u>
<u>4,196.57</u>	<u>4,215.85</u>	<u>4,202.05</u>	<u>4,197.30</u>	<u>4,191.55</u>	<u>4,197.28</u>

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS**

	FISCAL YEAR			
	2005	2004	2003	2002
Function:				
Public Safety:				
Police				
Physical arrests(3)	12,182 (4)	11,035	7,768	8,406
Parking violations	19,481 (4)	14,613	13,406	9,852
Traffic violations (6)	65,071 (4)	38,543	41,077	41,857
Fire				
Number of responses	26,498	22,955	21,152	21,051
Inspections	12,810	20,736	15,965	16,315
Emergency Medical Services				
Number of emergency responses	49,583	43,592	40,902	40,248
Number of patient transports	26,306	23,935	23,825	24,071
Communications district				
Number of 911 calls (in thousands)	353,000 (8)	311,000	310,000	343,000
Transportation				
Parish street maintenance program				
Number of miles of new	10	2	6	5
Rehab streets and roads	40	45	46	49
Number of potholes repaired	165	242	202	177
Airport				
Number of enplanements	523,417	375,412	362,766	380,503
Sanitation:				
Wastewater				
Average daily sewerage treatment (millions of gallons)	22,251	26,169	22,046	23,513
Solid Waste Disposal				
Average daily tonnage accepted at Landfill (10)	1,379	1,434	1,551	1,621
Culture-Recreation				
Libraries				
Total registered borrowers	316,977	289,681	288,616 (1)	128,769
Total items circulated	2,440,000	2,573,393	2,486,503	2,357,979
Total reference questions answered	615,534	574,936	599,013	629,419
New branch libraries opened	3	1	--	1

Notes:

- (1) Library card registration drive at public and private schools, malls, fairs, festivals, universities, etc.
- (2) Cardholders who had not used cards in past 3 years were purged in 1997 and again in 2001.
- (3) Physical arrests; fingerprint process, summons not included
- (4) Through November 2005
- (5) Automated Fingerprint Identification System
- (6) Moving violations
- (7) Increase in calls due to the serial killer investigation in 2001.
- (8) Increase in calls due to Hurricanes Katrina and Rita in 2005.
- (9) 1/2 % Road Improvement Sales Tax rededicated partially for maintenance
- (10) Tonnage without recycling. No adjustment for unscheduled closings of the landfill.

FISCAL YEAR					
2001	2000	1999	1998	1997	1996
9,040	9,729	9,173	9,240	3,276 (5)	NA
16,458	11,837	18,223	NA	NA	NA
43,926	59,936	83,537	NA	NA	NA
20,993	21,604	26,228	25,983	25,999	26,145
17,626	15,617	28,182	18,795	18,523	14,437
39,051	38,373	37,845	37,108	36,550	35,075
22,980	23,062	22,848	21,907	21,187	19,867
348,000 (7)	310,000	300,000	275,000	275,000	260,000
6	14	11	8	6	5
51	58	50 (9)	95	126	162
218	120	84	NA	NA	NA
379,843	435,233	426,716	462,937	474,774	448,606
22,432	19,769	19,081	24,578	27,088	24,136
1,600	1,515	1,416	1,455	1,416	1,280
130,419 (2)	253,192	247,000	178,949	181,652 (2)	217,915
2,293,539	2,255,357	2,299,948	2,407,161	2,439,365	2,445,611
616,437	589,435	587,670	615,607	425,906	413,470
2	--	--	--	2	--

Sources:

City only:

Baton Rouge Police Department

Baton Rouge Fire Department

Parish-wide:

EBR Parish Emergency Medical Services

EBR Parish Communications District

City-Parish Department of Public Works

GBR Airport District

EBR Parish Library

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS**

Major Programs	FISCAL YEAR				
	2005	2004	2003	2002	2001
General Government					
Number of general government buildings	10	10	10	10	10
Public Safety					
Number of police stations	5	5	5	5	5
Police patrol units	789	774	632	503	N/A
Number of fire stations	19	19	19	19	19
Fire trucks	38	38	38	38	38
Number of EMS stations	11	11	11	11	11
Ambulances	20	20	20	20	20
Correction facilities	2	2	2	2	2
Transportation					
Miles of streets	1,750	1,741	1,734	1,727	1,720
Number of streetlights	34,725	34,725	34,725	34,508	34,508
Number of traffic signals	463	458	453	448	443
Sanitation					
Miles of sanitary sewers	1,914	1,910	1,901	1,896	1,887
Miles of storm sewers	14	3	7	5	8
Culture and Recreation					
Number of library branches	13	13	13	13	13
Number of community centers	6	6	6	6	6
Conservation and Development					
Number of Headstart centers	7	7	5	5	5
Health and Welfare					
Number of Health and Welfare buildings	7	7	7	7	7

Sources:

City only:

Baton Rouge Fire Department

Parish-wide:

EBR Parish Emergency Medical Services

EBR Parish Communications District

City-Parish Department of Public Works

EBR Parish Library

City Parish Fixed Asset Records

FISCAL YEAR				
2000	1999	1998	1997	1996
10	10	10	10	10
5	5	5	5	5
N/A	N/A	N/A	N/A	N/A
19	19	19	19	19
38	38	38	36	36
11	9	9	9	9
20	18	18	18	18
2	2	2	2	2
1,713	1,706	1,699	1,692	1,685
34,508	34,363	34,187	34,117	34,302
438	433	428	423	418
1,879	1,866	1,850	1,839	1,831
14	10	7	5	4
13	13	13	13	12
6	6	6	6	6
4	4	4	4	4
7	7	7	7	7

