

# LOCAL SERVICES AGREEMENT

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UNITED STATES OF AMERICA

STATE OF LOUISIANA

PARISH OF EAST BATON ROUGE

BE IT KNOWN that on this the 18th day of December, in the year 1991, before me the undersigned Notary Public, duly commissioned and qualified in and for the Parish and State aforesaid, therein residing and in the presence of the undersigned competent witnesses:

## PERSONALLY CAME AND APPEARED:

(1) **THE PARISH OF EAST BATON ROUGE, STATE OF LOUISIANA** (the "Parish"), appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana (the "Metropolitan Council"), adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto; and

(2) **THE CITY OF BATON ROUGE, STATE OF LOUISIANA** (the "City") appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto;

WHO DECLARED, that the Parish and the City (hereinafter sometimes collectively referred to as "Members"), are political subdivisions organized under the laws of the State of Louisiana, and that availing themselves of the provisions of Chapter 2 of Title 33 of the Louisiana Revised Statutes of 1950, as amended, La. R.S. 33:1321-1337, inclusive (the "Local Services Law"), and other constitutional and statutory authority supplemental thereto, they do by these presents enter into the following Local Services Agreement between themselves, for the objects and purposes and under the conditions, covenants and stipulations of the following agreement, to-wit:

## ARTICLE I AGREEMENT

1.1 The Members are joining together (i) to engage jointly in providing those certain services or activities, fulfilling those certain obligations, and exercising those certain powers as more specifically set forth and enumerated in the Annual Operating Budget of the Consolidated Government of the City of Baton Rouge and Parish of East Baton Rouge, State of Louisiana, as amended from time to time (the "Annual Operating Budget"), and as are required to be performed, provided, fulfilled and/or exercised by the Members in accordance with the provisions of the Plan of Government, adopted on August 12, 1947, as amended on July 29, 1952, November 6, 1956, November 3, 1964, November 8, 1966, November 3, 1970, February 1, 1972, October 27, 1979, September 11, 1982 and April 16, 1988, (the "Plan of Government"), and in accordance with the provisions of the Louisiana Revised Statutes of 1950, as amended, all in accordance with Section 1324(3) and Section 1324(4) of the Local Services Law; (ii) to obtain the benefits of joint planning and coordination in the performance, provision, fulfillment and exercise of such activities, services, obligations, powers and duties; (iii) to share equitably the savings, operating and financial benefits which accrue from the joint exercise of such activities, services, powers, duties and obligations; and (iv) to operate and maintain such public projects or improvements necessary or incidental thereto, all for and on behalf of the residents of the Members.

## ARTICLE II DEFINITIONS

2.1 The term "Agreement" or "Local Services Agreement" as used herein, shall mean and refer to this document.

2.2 The term "Metropolitan Council" shall mean the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana, or its successor.

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## **ARTICLE III INTENT**

3.1 It is the intention of the Members that this Agreement constitute a Local Services Agreement under the provisions of the Local Services Law.

## **ARTICLE IV JOINT UNDERTAKING**

4.1 The Members hereby agree that the City will perform those specific activities, services, powers, duties and obligations required to be performed by the City in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended, and the Parish will perform those specific activities, services, powers, duties and obligations required to be performed by the Parish in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended.

4.2 The City and Parish acknowledge that those certain activities, services, powers, duties and/or obligations set forth in the Annual Operating Budget are required to be performed by the City and/or Parish in accordance with the Plan of Government and general or special laws of the State of Louisiana and that this Local Services Agreement provides greater economy and efficiency in completing such undertakings.

4.3 Notwithstanding any revision or requirement of the Plan of Government or the provisions of the Louisiana Revised Statutes of 1950, as amended, to the contrary, and in accordance with LA-R.S. 33:1331 of the Local Services Law, the Members hereby agree that the financial obligations of each of the Members regarding the activities, services, powers, duties and/or obligations required by the Plan of Government and specific or general laws of the State of Louisiana to be performed by the Members shall be funded by the Members as more specifically set forth in the Annual Operating Budget.

## **ARTICLE V DURATION**

5.1 This Local Services Agreement shall remain in full force and effect until such time as each of the Members agrees to terminate this Local Services Agreement by Resolution of each of the Members.

## **ARTICLE VI AMENDMENT**

6.1 This Local Services Agreement may be amended within the limitations prescribed by law by resolution of each of the Members.

## **ARTICLE VII LIBERAL INTERPRETATION**

7.1 This Local Services Agreement shall be interpreted liberally, to the end that through the use of arrangements provided herein, greater economy and efficiency of operation of the joint undertaking may be encouraged, and the benefits of such joint undertaking may be extended in the best interest of the citizens of the Members and the State of Louisiana, all as provided in the Local Services Law.

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## **ARTICLE VIII SEVERABILITY**

8.1 If any one or more of the provisions of this Local Services Agreement shall be declared to be contrary to law by any court of competent jurisdiction, then such provision or provisions shall be null and void and shall be deemed separable from the remaining provisions of this Local Services Agreement and shall in no way affect the validity of the other provisions of this Local Services Agreement.

THUS DONE AND PASSED in multiple originals in Baton Rouge, Louisiana on this 18th day of December, 1991, in the presence of the undersigned competent witnesses, who have hereunto signed their names with the said appearers and me, Notary, after due reading of the whole.

[ Signed by Mayor-President Tom Ed McHugh and Mayor-President Pro-Tempore Lynda Imes ]

## LOCAL SERVICES AGREEMENT

Percentage		Account Title	2005		
City	Parish		Budget	City	Parish
<b>GENERAL FUND SOURCES:</b>					
100%		City Revenues & Other Financing Sources	144,269,180	144,269,180	0
100%		City Fund Balance	6,947,320	6,947,320	0
	100%	Parish Revenues & Other Financing Sources	75,888,630	0	75,888,630
	100%	Parish Fund Balance	774,000	0	774,000
<b>TOTAL SOURCES EXCLUDING TRANSFERS BETWEEN CITY &amp; PARISH SUB FUNDS</b>			<b>227,879,130</b>	<b>151,216,500</b>	<b>76,662,630</b>
100%		Parish Revenue Sharing	891,640	891,640	0
100%		Local Services Agreement	26,441,707	26,441,707	0
<b>TOTAL GENERAL FUND SOURCES</b>			<b>255,212,477</b>	<b>178,549,847</b>	<b>76,662,630</b>
<b>GENERAL FUND USES:</b>					
60%	40%	Metropolitan Council Council Administrator:	795,220	477,132	318,088
60%	40%	Administration	518,690	311,214	207,476
60%	40%	Mail Services	723,900	434,340	289,560
50%	50%	Treasurer	114,310	57,155	57,155
60%	40%	Election Cost	180,000	108,000	72,000
60%	40%	Council Budget Office	180,260	108,156	72,104
<b>Parish Attorney:</b>					
60%	40%	Administration	3,208,910	1,925,346	1,283,564
60%	40%	Legislative	153,850	92,310	61,540
60%	40%	Investigations	338,800	203,280	135,520
100%		City Prosecutor	1,296,640	1,296,640	0
60%	40%	ABC Board	707,710	424,626	283,084
100%		Pre-Trial Diversion	412,260	412,260	0
60%	40%	Legal Services	200,000	120,000	80,000
60%	40%	Public Information Office	228,140	136,884	91,256
100%		Eastside Fire Protection	32,740	0	32,740
100%		District Six Fire Protection District	68,990	0	68,990
100%		Capital Area Transit System	1,042,980	1,042,980	0
60%	40%	Planning Commission	1,098,410	659,046	439,364
100%		City Court	6,748,910	6,748,910	0
100%		City Constable	1,965,950	1,965,950	0
	100%	Justice of Peace & Ward Constable	60,360	0	60,360
100%		District Court	4,149,790	0	4,149,790
100%		Clerk of Court	259,240	0	259,240
100%		Juror & Witness Fees	213,450	0	213,450
100%		Family Court	719,520	0	719,520
100%		Juvenile Court	807,230	0	807,230
100%		Sheriff-Costs of Court	215,000	0	215,000
60%	40%	Correctional Institution	4,199,830	2,519,898	1,679,932
100%		District Attorney	3,345,430	0	3,345,430
100%		Registrar of Voters	556,490	0	556,490
100%		Coroner	721,500	0	721,500
60%	40%	Mayor-President	898,560	539,136	359,424
60%	40%	Special Programs	114,880	68,928	45,952
60%	40%	Anti-Drug Task Force	293,250	175,950	117,300
100%		Dr. MLK, Jr. Community Center	207,270	207,270	0
100%		Leo S. Butler Community Center	228,860	228,860	0
100%		Delmont Service Center	211,670	211,670	0
100%		NBR Comm. Center	182,060	182,060	0
	100%	Chaneyville Comm. Center	125,840	0	125,840
50%	50%	Finance Department	6,470,500	3,235,250	3,235,250
100%		Finance/Service Fee Business Office	359,680	359,680	0

## LOCAL SERVICES AGREEMENT

Percentage		Account Title	2005	City	Parish
City	Parish		Budget		
100%		Costs for Collection of Funds	522,060	522,060	0
	100%	Costs for Collection of Funds	896,640	0	896,640
60%	40%	Information Services	2,537,060	1,522,236	1,014,824
60%	40%	Computerized Systems	424,260	254,556	169,704
60%	40%	Purchasing	839,920	503,952	335,968
60%	40%	Human Resources	2,575,450	1,545,270	1,030,180
60%	40%	Risk Management	3,845,850	2,307,510	1,538,340
100%		Police Department	54,073,000	54,073,000	0
100%		Fire Department	33,799,300	33,799,300	0
60%	40%	EMS-Telecommunications Division	503,570	302,142	201,428
60%	40%	EMS-Prison Medical Services Division	2,834,630	1,700,778	1,133,852
60%	40%	Juvenile Services	3,729,150	2,237,490	1,491,660
60%	40%	Office of Homeland Security & Emergency	335,880	201,528	134,352
100%		Municipal Fire & Police Civil Service	53,440	53,440	0
60%	40%	Human Development and Services	584,860	350,916	233,944
		Department of Public Works:			
60%	40%	Administration	2,629,530	1,577,718	1,051,812
60%	40%	Engineering	3,327,220	1,996,332	1,330,888
60%	40%	Warehouse	399,130	239,478	159,652
60%	40%	Citizens Service Center	400,400	240,240	160,160
60%	40%	Public Building Maintenance	7,086,360	4,251,816	2,834,544
60%	40%	Inspection	3,729,880	2,237,928	1,491,952
60%	40%	Traffic Engineering	3,678,040	2,206,824	1,471,216
60%	40%	Maintenance Lots	16,385,550	9,831,330	6,554,220
60%	40%	State Highway Maintenance	1,031,030	618,618	412,412
100%		Waste Management	14,605,590	14,605,590	0
100%		Street Lighting	3,845,000	3,845,000	0
100%		Demolition Program	278,700	278,700	0
60%	40%	Priority Building Improvements	1,250,000	750,000	500,000
		Outside Agencies:			
60%	40%	Public Defender	213,270	127,962	85,308
60%	40%	Capital Area Legal Services	39,290	23,574	15,716
60%	40%	Health Unit	508,500	305,100	203,400
60%	40%	Council On Aging	661,050	396,630	264,420
60%	40%	Capital Area Family Violence Intervention Center	185,050	111,030	74,020
60%	40%	Baton Rouge Alcohol & Drug Center	161,710	97,026	64,684
60%	40%	O'Brien House	17,020	10,212	6,808
60%	40%	Louisiana Art & Science Museum	691,240	414,744	276,496
60%	40%	Arts Council of Greater Baton Rouge	131,550	78,930	52,620
60%	40%	Baton Rouge Symphony	91,060	54,636	36,424
60%	40%	Baton Rouge Earth Day, Inc.	22,990	13,794	9,196
60%	40%	USS Kidd	128,400	77,040	51,360
60%	40%	Baton Rouge Center for World Affairs	84,920	50,952	33,968
60%	40%	Parish Farm Agent	51,910	31,146	20,764
60%	40%	Veterans' Service Office	46,770	28,062	18,708
60%	40%	Big Buddy Program	58,210	34,926	23,284
60%	40%	Greater Baton Rouge Food Bank	22,320	13,392	8,928
60%	40%	CAN-DO	115,390	69,234	46,156
60%	40%	Capital Region Planning Commission	49,250	29,550	19,700
60%	40%	Crime Stoppers	13,390	8,034	5,356
60%	40%	Municipal Associations	98,550	59,130	39,420
	100%	Street Maintenance-Baker,Zachary	95,580	0	95,580
	100%	Par. Rev. Sharing-Baker, Zachary	98,110	0	98,110
	100%	Retirement Systems	556,240	0	556,240
		Operating Transfers:			
60%	40%	Animal Control Center	618,070	370,842	247,228
	100%	Brownsfield Fire Protection District	17,050	0	17,050

## LOCAL SERVICES AGREEMENT

Percentage		Account Title	2005		
City	Parish		Budget	City	Parish
	100%	Chaneyville Fire Protection District	22,230	0	22,230
	100%	Pride Fire Protection District	11,120	0	11,120
	100%	Alsen-St. Irma Lee Fire Prot. District	25,750	0	25,750
60%	40%	Office of Social Services Fund	5,000	3,000	2,000
100%		2002A Taxable Refunding Bonds	5,243,620	5,243,620	0
	100%	Limited Tax Bonds	409,890	0	409,890
		General Capital Expenditure Fund:			
100%		City Court	20,420	20,420	0
100%		Police Department	1,000,000	1,000,000	0
100%		Fire Department	217,000	217,000	0
60%	40%	Department of Public Works	356,700	214,020	142,680
60%	40%	Greater Baton Rouge Parking Authority	252,730	151,638	101,092
60%	40%	Sewerage- Operations & Maintenance	4,000,000	2,400,000	1,600,000
60%	40%	Baton Rouge River Center	979,200	587,520	391,680
		TOTAL USES EXCLUDING TRANSFERS BETWEEN CITY & PARISH SUB FUNDS	227,879,130	178,549,847	49,329,283
100%		Local Services Agreement	26,441,707	0	26,441,707
100%		Parish Revenue Sharing	891,640	0	891,640
		TOTAL GENERAL FUND USES	255,212,477	178,549,847	76,662,630
		EXCESS SOURCES OVER (UNDER) USES	0	0	0