

SUMMARY OF REVENUES
ALL FUNDS

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SUMMARY OF REVENUE COLLECTIONS BY REVENUE TYPE
ALL FUNDS COMBINED (EXCLUDING TRUST & AGENCY FUNDS)
(BUDGET BASIS)

	2001	2002	2003	2004
OPERATING REVENUES				
TAXES				
General Property Tax	55,164,988	58,196,072	61,507,812	63,610,708
Gross Receipts Business Tax	22,844,647	20,509,346	21,848,242	22,216,214
General Sales & Use Tax	180,689,791	185,747,445	192,353,041	197,004,158
Gaming Admissions Tax (Riverboats)	7,054,025	7,131,320	6,819,775	6,504,030
Other Taxes	<u>11,108,263</u>	<u>11,548,120</u>	<u>12,065,815</u>	<u>12,572,167</u>
TOTAL TAXES	276,861,714	283,132,303	294,594,685	301,907,277
LICENSES AND PERMITS	3,105,602	3,259,749	3,540,070	3,596,428
INTERGOVERNMENTAL REVENUES				
Grants	30,426,351	34,795,750	38,188,087	36,095,563
Centroplex Capital Program	1,281,590	1,193,894	1,301,588	1,156,889
On-Behalf Payments	5,073,371	5,076,355	5,033,001	5,175,558
Other Intergovernmental (Operating)	<u>26,693,730</u>	<u>34,827,851</u>	<u>35,536,339</u>	<u>43,488,684</u>
TOTAL INTERGOV. REVENUES	63,475,042	75,893,850	80,059,015	85,916,694
CHARGES FOR SERVICES				
Solid Waste User Fees	12,713,474	12,852,830	12,969,229	13,053,488
Sewer User Fees	40,265,539	48,102,710	51,063,411	52,039,144
SMG	1,790,732	1,412,105	1,421,318	1,203,987
Customer Facility Charge	0	0	148,905	962,556
Passenger Facility Charge	894,908	1,034,556	895,341	1,138,722
Other Charges for Services	<u>37,187,341</u>	<u>40,071,040</u>	<u>40,257,582</u>	<u>42,855,226</u>
TOTAL CHARGES FOR SERVICES	92,851,994	103,473,241	106,755,786	111,253,123
FINES AND FORFEITS	1,886,045	1,894,991	2,263,941	2,013,846
INTERNAL SERV. BILLINGS TO DEPTS.	11,471,842	11,049,772	11,575,366	13,028,011
MISCELLANEOUS REVENUES	31,494,071	24,304,376	21,761,322	23,010,831
OTHER FINANCING SOURCES	<u>665,941</u>	<u>840,001</u>	<u>2,090,868</u>	<u>1,381,786</u>
TOTAL REVENUES AND				
OTHER FINANCING SOURCES	<u>481,812,252</u>	<u>503,848,283</u>	<u>522,641,053</u>	<u>542,107,996</u>

The above chart includes revenue accounts of all funds in the City-Parish accounting system except the three managerial funds (Fund 103, Fund 104 [except interest earnings], Fund 105 [except interest earnings]); Capital Area Transportation System (Fund 402); and the Trust & Agency Funds (except interest earnings in Fund 607, the Insurance Reserve Fund). It includes amounts for the four fire districts (Brownsfield, Pride, Chaneyville, and Alsen) whose revenues are reflected on City-Parish books, even though they are shown in the Comprehensive Annual Financial Report only as component units. The chart also includes certain amounts posted on the books of SMG, the management company of the Baton Rouge River Center (formerly the Centroplex). Transfers, proceeds of bond issuance, and capital contributions have been excluded.

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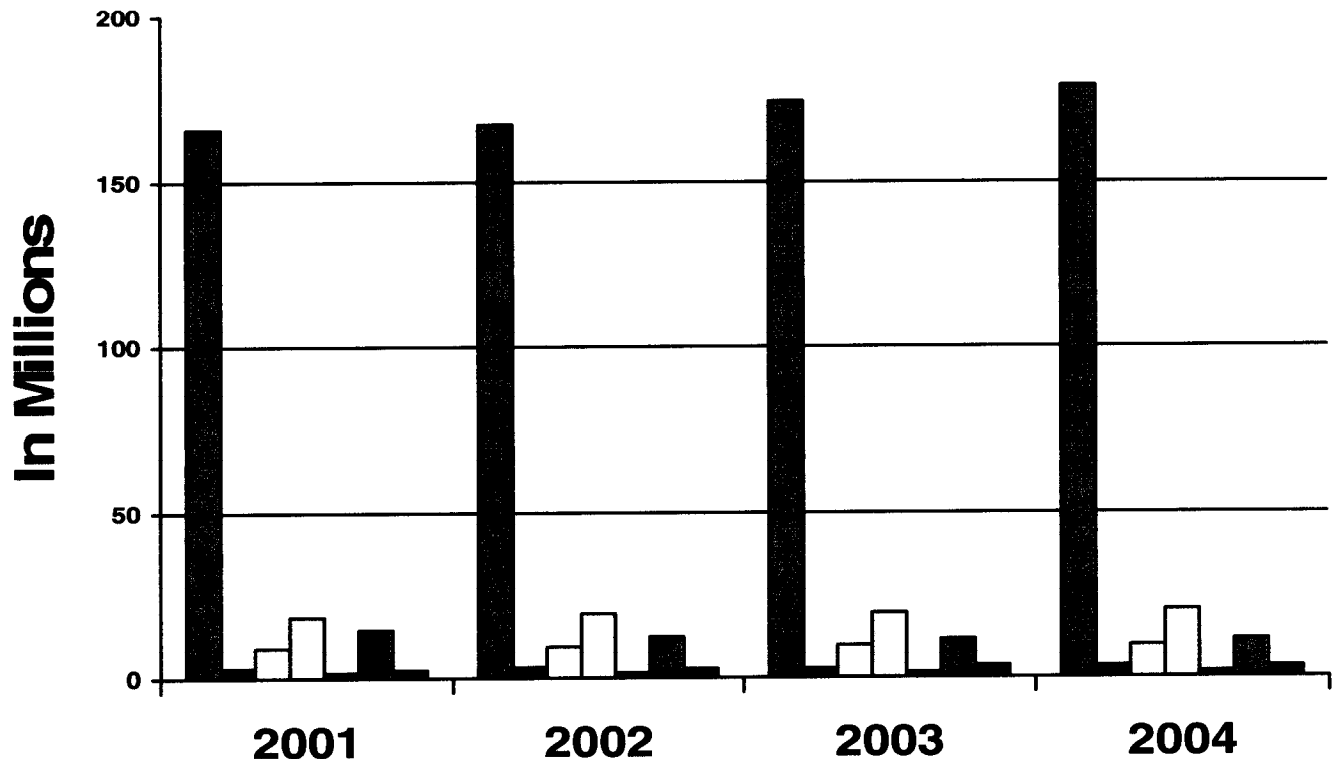
GENERAL FUNDS

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**SUMMARY OF REVENUE COLLECTIONS BY REVENUE TYPE
CITY AND PARISH COMBINED — BUDGET BASIS**

	2001		2002		2003		2004	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
TAXES	165,876,719	77.29%	167,411,481	77.58%	174,380,216	77.80%	178,882,312	78.34%
LICENSES & PERMITS	2,759,107	1.29%	2,915,318	1.35%	3,193,759	1.42%	3,229,970	1.41%
INTERGOVERNMENTAL REVS.	9,143,331	4.26%	9,525,411	4.41%	9,843,672	4.39%	9,734,390	4.26%
CHARGES FOR SERVICES	18,506,195	8.62%	19,549,598	9.06%	19,601,189	8.75%	20,432,910	8.95%
FINES & FORFEITS	1,546,660	0.72%	1,438,317	0.67%	1,431,893	0.64%	1,463,484	0.64%
MISCELLANEOUS REVENUES	14,576,140	6.79%	12,410,934	5.75%	11,714,752	5.23%	11,662,848	5.11%
TOTAL REVENUES	212,408,152	98.97%	213,251,058	98.82%	220,165,481	98.23%	225,405,914	98.71%
OTHER FINANCING SOURCES	2,200,917	1.03%	2,537,878	1.18%	3,963,003	1.77%	2,944,053	1.29%
TOTAL REVENUES & OTHER FINANCING SOURCES	214,609,069	100.00%	215,788,936	100.00%	224,128,483	100.00%	228,349,967	100.00%

General Fund Revenues 2001 - 2004



Taxes
 Licenses & Permits
 Intergovernmental

Charges for Services
 Fines & Forfeits
 Miscellaneous

Other Financing Sources

SUMMARY OF GENERAL FUND REVENUE COLLECTIONS BY TITLE CITY AND PARISH COMBINED – BUDGET BASIS

	2001		2002		2003		2004	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
TAXES:								
General Property Tax	16,650,545	7.19%	17,364,141	7.54%	18,225,444	7.51%	18,407,061	7.09%
Gross Receipts Business Tax	22,835,795	9.87%	20,507,647	8.91%	21,847,779	9.01%	22,203,425	8.56%
General Sales & Use Tax (Gross)	123,703,174	53.45%	128,031,042	55.61%	130,986,060	54.00%	134,348,978	51.78%
Less Enterprise Zone Rebates	(2,134,116)	-0.92%	(3,076,333)	-1.34%	(1,121,764)	-0.46%	(686,680)	-0.26%
Less Debt Service Fund Revs.	(13,579,091)	-5.87%	(15,063,771)	-6.54%	(15,487,138)	-6.39%	(15,590,550)	-6.01%
General Sales & Use Tax (Net)	107,989,967	46.66%	109,890,938	47.73%	114,377,158	47.16%	118,071,748	45.50%
Occupancy Tax	0	0.00%	772,347	0.34%	729,704	0.30%	763,834	0.29%
Occupational License Taxes	7,092,503	3.06%	7,343,976	3.19%	7,983,387	3.29%	8,124,176	3.13%
Insurance Premiums Tax	2,947,040	1.27%	3,071,734	1.33%	3,054,020	1.26%	3,194,151	1.23%
Gaming Admission Tax	7,054,025	3.05%	7,131,320	3.10%	6,819,775	2.81%	6,504,030	2.51%
Int. & Penalties-Gen. Property Tax	69,873	0.03%	78,607	0.03%	70,366	0.03%	88,056	0.03%
Int. & Pen.-Gross Recls. Bus. Tax	8,853	0.00%	1,699	0.00%	463	0.00%	12,789	0.00%
Int. & Pen.-Gen. Sales & Use Tax	878,210	0.38%	889,010	0.39%	973,416	0.40%	1,023,036	0.39%
Int. & Pen.-Occupancy Tax	0	0.00%	1,077	0.00%	781	0.00%	3,043	0.00%
Int. & Pen.-Occup. License Tax	306,013	0.13%	286,489	0.12%	280,984	0.12%	457,370	0.18%
Int. & Pen.-Ins. Premiums Tax	43,895	0.02%	72,496	0.03%	16,939	0.01%	29,593	0.01%
Total Taxes	165,876,719	71.67%	167,411,481	72.72%	174,380,216	71.89%	178,882,312	68.94%
LICENSES & PERMITS:								
Use of Streets:								
Public Conveyances	11,531	0.00%	10,260	0.00%	8,844	0.00%	9,656	0.00%
Bicycle Registration Fees	49,800	0.02%	58,815	0.03%	60,270	0.02%	69,545	0.03%
Occupational & Professional:								
Air Conditioning & Heating Lic.	32,765	0.01%	28,165	0.01%	31,180	0.01%	33,800	0.01%
Electrical Contractors Licenses	27,655	0.01%	24,900	0.01%	26,375	0.01%	35,265	0.01%
Plumbers Licenses	18,350	0.01%	23,700	0.01%	22,300	0.01%	26,200	0.01%
House Moving Licenses	800	0.00%	925	0.00%	700	0.00%	350	0.00%
Garbage Collectors Licenses	24,000	0.01%	24,400	0.01%	24,400	0.01%	21,800	0.01%
Arborists Licenses	200	0.00%	300	0.00%	0	0.00%	100	0.00%
Classified Employees Licenses	86,675	0.04%	96,400	0.04%	102,850	0.04%	110,925	0.04%
Duplicate / Temporary Licenses	1,660	0.00%	1,810	0.00%	2,010	0.00%	2,100	0.00%
Waiter/Waitress Licenses	75	0.00%	150	0.00%	350	0.00%	200	0.00%
Retail Clerk Licenses	70,400	0.03%	65,125	0.03%	70,850	0.03%	74,300	0.03%
Entertainers Licenses -- Dancers	3,900	0.00%	7,025	0.00%	6,700	0.00%	5,350	0.00%
Entertainers Licenses -- Models	25	0.00%	0	0.00%	0	0.00%	0	0.00%
Liquor & Beer Licenses	451,992	0.20%	453,042	0.20%	471,022	0.19%	471,566	0.18%
Restaurant Licenses	18,075	0.01%	17,255	0.01%	17,255	0.01%	18,615	0.01%
Restaurant After-Hours Cleanup	100	0.00%	160	0.00%	90	0.00%	200	0.00%
Restaurant After-Hours Permits	250	0.00%	250	0.00%	250	0.00%	250	0.00%
Gaming Licenses	3,475	0.00%	2,800	0.00%	4,100	0.00%	4,500	0.00%
Chauffeurs Licenses	1,735	0.00%	1,670	0.00%	1,600	0.00%	1,750	0.00%
Second-Hand Dealers Licenses	1,185	0.00%	755	0.00%	880	0.00%	755	0.00%

SUMMARY OF GENERAL FUND REVENUE COLLECTIONS (CONT.)

	2001		2002		2003		2004	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Construction Permits:								
Air Cond. & Heating Permits	246,338	0.11%	254,300	0.11%	274,312	0.11%	316,785	0.12%
Electrical Permits	335,666	0.15%	369,894	0.16%	451,042	0.19%	392,710	0.15%
Building Permits	971,000	-0.19%	986,416	1.59%	1,111,623	12.69%	1,154,380	3.85%
Plumbing & Gas Permits	272,240	0.12%	320,326	0.14%	367,203	0.15%	347,298	0.13%
House Moving Permits	5,200	0.00%	6,400	0.00%	7,100	0.00%	3,000	0.00%
Fence Licenses	450	0.00%	750	0.00%	1,000	0.00%	800	0.00%
Other Licenses & Permits:								
Misc. Public Works Permits	0	0.00%	0	0.00%	0	0.00%	7,020	0.00%
Special Event Permits	5,600	0.00%	6,300	0.00%	10,200	0.00%	12,900	0.00%
Alarm User Permits	114,043	0.05%	150,512	0.07%	116,425	0.05%	104,870	0.04%
Sign Permits	2,600	0.00%	2,000	0.00%	1,950	0.00%	2,200	0.00%
Miscellaneous Fire Permits	1,322	0.00%	513	0.00%	878	0.00%	780	0.00%
Total Licenses & Permits	2,759,107	1.19%	2,915,318	1.27%	3,193,759	1.32%	3,229,970	1.24%
INTERGOVERNMENTAL REVENUES:								
Federal Grants (CTC; per CAFR):	0	0.00%	47,308	0.02%	0	0.00%	0	0.00%
State Grants:								
Traffic Signal Maintenance	468,300	0.20%	477,750	0.21%	489,300	0.20%	537,280	0.21%
Department of Military Affairs	76,733	0.03%	69,366	0.03%	111,829	0.05%	87,988	0.03%
La. Dept. Ed. (Juv. Det. Meals)	54,040	0.02%	52,612	0.02%	47,891	0.02%	55,843	0.02%
Street Maintenance	270,283	0.12%	300,963	0.13%	299,382	0.12%	299,382	0.12%
Dept. of Treas. - Riverfront Improve.	749,130	0.32%	762,335	0.33%	805,139	0.33%	764,476	0.29%
State Shared Revenues:								
Beer Tax	314,909	0.14%	452,860	0.20%	561,513	0.23%	452,896	0.17%
Insurance Companies Tax	446,874	0.19%	503,327	0.22%	524,860	0.22%	565,730	0.22%
Louisiana Revenue Sharing	679,649	0.29%	1,032,915	0.45%	1,043,489	0.43%	1,032,159	0.40%
Mineral Royalties	288,271	0.12%	81,384	0.04%	248,651	0.10%	81,431	0.03%
Severance Tax	841,790	0.36%	795,556	0.35%	791,740	0.33%	777,543	0.30%
On-Behalf Pmts. for Sal. & Ben.	4,952,634	2.14%	4,948,279	2.15%	4,918,991	2.03%	5,078,775	1.96%
Payment in Lieu of Taxes:								
Federal Government	718	0.00%	756	0.00%	887	0.00%	887	0.00%
Total Intergovernmental Revenues	9,143,331	3.95%	9,525,411	4.14%	9,843,672	4.06%	9,734,390	3.75%
CHARGES FOR SERVICES:								
General Government:								
City Court Civil Fees	1,099,156	0.47%	1,301,989	0.57%	1,191,222	0.49%	1,454,159	0.56%
Judiciary Court Costs	655,338	-17.18%	573,010	-12.56%	566,784	-1.09%	539,354	-4.84%
City Court School Fees	187,285	0.08%	149,404	0.06%	150,442	0.06%	162,400	0.06%
City Court Bench Warrant Fees	518,268	0.22%	552,195	0.24%	554,846	0.23%	629,132	0.24%
City Court Miscellaneous Fees	254,250	0.11%	274,474	0.12%	260,606	0.11%	250,086	0.10%
City Court Credit Card Fees	20,568	0.01%	17,493	0.01%	19,034	0.01%	25,000	0.01%
City Court Civil Fees 2	0	0.00%	34,346	0.01%	41,652	0.02%	43,020	0.02%
City Court Expungements	0	0.00%	9,902	0.00%	24,600	0.01%	20,880	0.01%

SUMMARY OF GENERAL FUND REVENUE COLLECTIONS (CONT.)

	2001		2002		2003		2004	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Home Incarceration Monitoring Fees	0	0.00%	0	0.00%	3,240	0.00%	7,318	0.00%
City Constable Civil Fees	589,268	0.25%	541,907	0.24%	541,187	0.22%	596,522	0.23%
MetroNet Services	8,760	0.00%	8,880	0.00%	13,300	0.01%	12,860	0.00%
Fiscal Management Fees	4,927,276	2.13%	5,656,279	2.46%	5,527,211	2.28%	5,538,738	2.13%
Fiscal Mgt. Fees - Inventory	61,414	0.03%	34,576	0.02%	20,104	0.01%	43,842	0.02%
Fiscal Mgt. Fees - Auction Facility	43,760	0.02%	20,511	0.01%	83,831	0.03%	43,683	0.02%
Sales Tax Collection Charges	1,469,156	0.63%	1,578,132	0.69%	1,580,312	0.65%	1,813,509	0.70%
Legal Costs	8,851	0.00%	4,331	0.00%	11,679	0.00%	11,042	0.00%
Occupancy Tax Collect. Chg.	6,000	0.00%	6,000	0.00%	6,000	0.00%	6,000	0.00%
NSF Check Fees - Finance	4,346	0.00%	3,449	0.00%	4,436	0.00%	4,776	0.00%
NSF Check Fees - Solid Waste	0	0.00%	0	0.00%	0	0.00%	15	0.00%
Bench Advertising	6,222	0.00%	17,226	0.01%	10,164	0.00%	10,447	0.00%
Board of Adjustment Fees	7,345	0.00%	7,290	0.00%	7,810	0.00%	6,830	0.00%
Sale of Construction Codes	5,624	0.00%	3,721	0.00%	4,887	0.00%	5,779	0.00%
Sale of Construction Plans	13,332	0.01%	14,108	0.01%	11,821	0.00%	16,325	0.01%
Pretrial Diversion Fees	275,970	0.12%	293,117	0.13%	258,472	0.11%	312,717	0.12%
Notice of Intent	77,832	0.03%	62,604	0.03%	96,444	0.04%	61,476	0.02%
Adjudicated Property	20,710	0.01%	21,096	0.01%	14,024	0.01%	35,988	0.01%
ABC Subpoenas	455	0.00%	730	0.00%	245	0.00%	175	0.00%
Misc. Planning Comm. Charges	4,207	0.00%	3,155	0.00%	2,591	0.00%	5,680	0.00%
Zoning Fees	61,220	0.03%	89,030	0.04%	95,365	0.04%	92,988	0.04%
Planning Fees	65,310	0.03%	77,590	0.03%	70,263	0.03%	80,332	0.03%
Planning Advertising Fees	0	0.00%	21,400	0.01%	23,300	0.01%	27,250	0.01%
Geographical Information System Fees	0	0.00%	0	0.00%	120	0.00%	9,691	0.00%
Public Safety:								
Subdivision Inspect. & Testing Fees	21,975	0.01%	22,150	0.01%	38,620	0.02%	29,275	0.01%
Flood Determination Fees	18,870	0.01%	19,310	0.01%	22,955	0.01%	26,215	0.01%
Commercial & Res. Plan Review	208,013	0.09%	240,165	0.10%	225,305	0.09%	267,754	0.10%
Sale of Safety Seminar Video	0	0.00%	2,971	0.00%	107	0.00%	0	0.00%
Sale of Reports & Photos	258,754	0.00%	253,835	0.00%	249,241	0.00%	251,595	0.00%
Police Collection Fees	1,028	0.00%	385	0.00%	304	0.00%	96	0.00%
Sobriety Tests	22,108	0.01%	23,421	0.01%	22,692	0.01%	19,757	0.01%
False Alarm Fees	87,383	0.04%	76,549	0.03%	78,826	0.03%	64,010	0.02%
Sex Offender Registration Fees	0	0.00%	2,160	0.00%	4,320	0.00%	3,840	0.00%
Police -- Reimbursement for Overtime	0	0.00%	0	0.00%	203,973	0.08%	288,806	0.11%
Radio Shop Charges	2,939	0.00%	438	0.00%	8,075	0.00%	1,736	0.00%
Prison Medical Charges	53,370	0.02%	49,616	0.02%	53,177	0.02%	59,802	0.02%
Fire Reports	63	0.00%	70	0.00%	0	0.00%	0	0.00%
Juvenile Services Fees	270	0.00%	80	0.00%	60	0.00%	80	0.00%
Juvenile Services Supervision Fees	2,371	0.00%	3,465	0.00%	2,610	0.00%	1,535	0.00%
Transportation:								
Parking Meter Fees	197,415	0.09%	200,968	0.09%	198,092	0.08%	210,237	0.08%
Sanitation:								
Solid Waste User Fees	7,115,593	3.07%	7,134,340	3.10%	7,157,639	2.95%	7,171,486	2.76%
Disconnect-Reconnect Charges	180	0.00%	900	0.00%	930	0.00%	810	0.00%

SUMMARY OF GENERAL FUND REVENUE COLLECTIONS (CONT.)

	2001		2002		2003		2004	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Weed Cutting Charges	34,482	0.01%	28,979	0.01%	24,415	0.01%	31,096	0.01%
Culture & Recreation:								
Summer Program - NBR Comm. Ctr.	14,500	0.01%	15,398	0.01%	15,383	0.01%	15,669	0.01%
Summer Program - Delmont Serv. Ctr.	0	0.00%	0	0.00%	0	0.00%	1,045	0.00%
Riverfront Docking Fees	6,900	0.00%	2,350	0.00%	6,150	0.00%	12,950	0.00%
Conservation & Development:								
Leo S. Butler Community Center	15,718	0.01%	22,425	0.01%	22,799	0.01%	21,923	0.01%
North Baton Rouge Comm. Center	33,711	0.01%	32,703	0.01%	31,716	0.01%	45,180	0.02%
Dr. Martin L. King Comm. Center	7,363	0.00%	14,570	0.01%	18,039	0.01%	21,812	0.01%
Chaneyville Community Center	1,076	0.00%	1,609	0.00%	1,230	0.00%	5,536	0.00%
Delmont Service Center	10,190	0.00%	22,796	0.01%	18,538	0.01%	12,651	0.00%
Total Charges for Services	18,506,195	8.00%	19,549,598	8.49%	19,601,189	8.08%	20,432,910	7.87%
FINES & FORFEITS:								
City Court Criminal Fines	212,663	0.09%	258,454	0.11%	232,555	0.10%	239,384	0.09%
City Court Forfeitures	16,799	0.01%	17,376	0.01%	137,046	0.06%	188,222	0.07%
City Court Traffic Fines	1,289,717	0.56%	1,139,837	0.50%	1,043,251	0.43%	1,016,124	0.39%
District Court Fines	0	0.00%	(4,000)	0.00%	0	0.00%	0	0.00%
ABC Board Fines	27,481	0.01%	26,650	0.01%	19,041	0.01%	19,754	0.01%
Total Fines & Forfeits	1,546,660	0.67%	1,438,317	0.62%	1,431,893	0.59%	1,463,484	0.56%
MISCELLANEOUS REVENUES:								
Interest Earnings:								
General Fund	1,464,676	0.63%	755,329	0.33%	506,635	0.21%	484,567	0.19%
Health & Dental Managerial Fund	777,946	0.34%	21,888	0.01%	54,241	0.02%	37,402	0.01%
Postemployment Benefits Fund	0	0.00%	0	0.00%	0	0.00%	(2,368)	0.00%
Insurance Reserve Fund	1,107,332	0.48%	457,475	0.20%	224,368	0.09%	329,185	0.13%
Total Interest Earnings	3,349,954	1.45%	1,234,692	0.54%	785,244	0.32%	848,786	0.33%
Rentals - Land	19,930	0.01%	21,325	0.01%	21,225	0.01%	17,944	0.01%
Rentals - Buildings	93,427	0.04%	82,520	0.04%	78,810	0.03%	84,810	0.03%
Rentals - Training Center	57,862	0.02%	57,862	0.03%	57,862	0.02%	57,862	0.02%
Oil & Mineral Royalties	103,929	0.04%	53,947	0.02%	100,113	0.04%	109,173	0.04%
Oil & Mineral Bonus & Rentals	0	0.00%	0	0.00%	0	0.00%	1,340	0.00%
Airport Obligation Payable	2,706,660	1.17%	2,198,907	0.96%	2,211,163	0.91%	2,222,705	0.86%
Airport 2001 PFC Note	165,825	-12.63%	397,980	-9.59%	397,647	0.46%	398,597	0.48%
EBR Sewerage Commission	6,891,653	2.98%	6,877,779	2.99%	6,891,386	2.84%	6,905,108	2.66%
Emergency Operations Recoveries	0	0.00%	9,871	0.00%	5,707	0.00%	0	0.00%
Contingent Receipts	(31,152)	-0.01%	10,553	0.00%	32,429	0.01%	39,575	0.02%
Juv. Serv. Vending Mach. Comm.	931	0.00%	1,055	0.00%	640	0.00%	922	0.00%
Unclaimed Bail Bonds -- District Court	0	0.00%	0	0.00%	0	0.00%	88,939	0.03%
Condemnations	56,884	0.02%	60,488	0.03%	97,947	0.04%	74,294	0.03%
Juvenile Detention Meals	3,277	0.00%	3,200	0.00%	2,623	0.00%	2,063	0.00%
DPW Miscellaneous Revenues	0	0.00%	0	0.00%	0	0.00%	30,481	0.01%
Confiscated Funds - Police	274,862	0.12%	129,229	0.06%	142,682	0.06%	239,901	0.09%

SUMMARY OF GENERAL FUND REVENUE COLLECTIONS (CONT.)

	2001		2002		2003		2004	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Abandoned or Impounded Bicycles	1,062	0.00%	5,902	0.00%	9,521	0.00%	2,906	0.00%
Police Miscellaneous Revenues	584,063	0.25%	964,714	0.42%	693,939	0.29%	396,995	0.15%
Juvenile Detention Reimbursement	192,657	0.08%	198,921	0.09%	114,081	0.05%	84,647	0.03%
Donations	69,722	0.03%	65,203	0.03%	68,774	0.03%	55,800	0.02%
Contributions from 19th JDC	34,594	0.01%	36,786	0.02%	2,959	0.00%	0	0.00%
Total Miscellaneous Revenues	14,576,140	6.30%	12,410,934	5.39%	11,714,752	4.83%	11,662,848	4.49%
TOTAL REVENUES	212,408,152	91.77%	213,251,058	92.63%	220,165,481	90.77%	225,405,914	86.87%
OTHER FINANCING SOURCES:								
Sale of Gen. Fixed Asset Disp.	622,570	26.92%	280,339	-54.97%	1,109,951	295.93%	602,592	-45.71%
Sale of Adjudicated Prop.	100,195	48.42%	197,768	97.38%	197,327	-0.22%	193,969	-1.70%
Operating Transfers In:								
Consolidated Garbage District	1,072,490	0.46%	1,077,030	0.47%	1,079,530	0.45%	1,133,010	0.44%
Refunding 1997 SLGS Debt Service	405,662	0.18%	982,741	0.43%	1,001,484	0.41%	1,014,482	0.39%
EBR Prison Expansion Fund	0	0.00%	0	0.00%	368	0.00%	0	0.00%
Misc. Capital Improvements Fund	0	0.00%	0	0.00%	292,500	0.12%	0	0.00%
GBR Airport Operating Fund	0	0.00%	0	0.00%	281,843	0.12%	0	0.00%
Total Other Financing Sources	2,200,917	0.95%	2,537,878	1.10%	3,963,003	1.63%	2,944,053	1.13%
TOTAL BEFORE TRANSFERS BETWEEN CITY AND PARISH	214,609,069	92.72%	215,788,936	93.74%	224,128,483	92.40%	228,349,967	88.00%
Transfer between City & Parish:								
From City General Fund	0	0.00%	0	0.00%	0	0.00%	0	0.00%
From Parish General Fund	16,845,979	7.28%	14,422,611	6.26%	18,423,467	7.60%	31,129,658	12.00%
Total Trans. between City & Psh	16,845,979	7.28%	14,422,611	6.26%	18,423,467	7.60%	31,129,658	12.00%
TOTAL REVENUES, OTHER FINANCING SOURCES, & TRANSFERS	231,455,048	100.00%	230,211,547	100.00%	242,551,950	100.00%	259,479,625	100.00%