

Appendix A
Capital Project Summary

FY 2002-2007 Capital Project Summary

City of Baton Rouge
Parish of East Baton Rouge

Land Use Element

1. Project Reference	2. Comments
Management Information System	Ongoing
Geographic Information System	Ongoing
Riverfront Development	Ongoing
Fourth St. Improvements	Ongoing
Trailblazer Signs	Ongoing
Downtown Revitalization	Ongoing

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Transportation Element

1. Project Reference	2. Comments
Street Maint. and Pvmt. Mgmt.	Years 1990-2002: 1,450 miles Years 2003-2007: 275 miles
Traffic Control Maintenance	Ongoing
Street Signage Improvements	Ongoing
ITS Projects	Ongoing (See Appendix C, #52)
Transit Improvement Program	Ongoing
Computerized Traffic Signal System	Ongoing (See Appendix C, #92, 93 & 94)
Traffic Safety Projects	Ongoing
Major Street Improvements	Ongoing (See Appendix C)
Beautification and Street Enhancement	Ongoing
Green Light Plan	Ongoing
Baton Rouge Loop Implementation Plan	In Progress

On October 15, 2005, the citizens of East Baton Rouge Parish approved an extension of the current one-half of one percent (1/2%) sales and use tax for street and road improvements, extending to so-called “pot-hole” tax for an additional 23 years until 2030. 70% of the proceeds of this tax are dedicated to transportation improvements, including the construction of new roads, widening of existing roads, and intersection and signalization improvements. The “Green Light Plan,” which includes 37 priority and 12 supplemental projects, was approved with the passage of this tax. Of the remaining 30%, 27% is dedicated to the road rehabilitation program and 3% to beautification and street enhancements, including projects such as new sidewalk and curb construction, sidewalk repairs and improvements to meet A.D.A. standards, traffic signal synchronization, landscaping, and the maintenance thereof.

East Baton Rouge Parish is funding the development of an Implementation Plan for a traffic loop around the City of Baton Rouge to relieve traffic congestion in our growing region. From May 2007 to May 2008, a team of industry leaders chosen by the East Baton Rouge Engineer Selection Board will determine, among other things, the Loop corridor and financing models for construction.

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Wastewater Element

1. Project Reference	2. Comments
Wastewater Master Plan	Ongoing
Regional Collection System Upgrade	Ongoing
Sewer-System Rehabilitation	Ongoing
Collection Lines Upgrade	Ongoing
Treatment Plant Maintenance	Ongoing

On March 14, 2002, the City/Parish entered into a new consent decree with the United States Environmental Protection Agency (EPA) and the Louisiana Department of Environmental Quality (DEQ) relative to sanitary sewer overflow (SSO) improvements in East Baton Rouge Parish. This new consent decree replaces the one that East Baton Rouge Parish has operated under since 1988. The new consent decree requires the City-Parish to make sewer infrastructure improvements to reduce sanitary sewer overflows. This consent decree prevents the federal government from imposing potential penalties of \$43 million on the City-Parish and allows until December 31, 2014, for completion of the Sewer Capital Improvements Program. The execution of this consent decree by all parties also avoided a protracted and expensive lawsuit.

Under the Capital Improvements component of the consent decree the City-Parish will construct facilities to contain sanitary sewer overflows until they can be released into the system for treatment, and construct additional conveyance facilities to avoid overloading during peak wet weather flow conditions. Upgrade and construct new pump stations and force mains to provide the additional capacity required during wet weather conditions.

At the end of 2006, a Program Manager was hired to manage the Baton Rouge Sanitary Sewer Overflow (SSO) Control and Wastewater Facilities Program. Phase I of the program is intended to develop a program strategy and the necessary internal and external components to implement and expedite planning and construction for compliance with the SSO Consent Decree and our wastewater facility needs. Phase II of the program will develop a Wastewater Master Plan for the City-Parish that will plan the location of new facilities or expansion of existing facilities in order to serve planned future growth.

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Solid Waste Element

1. Project Reference	2. Comments
Devil's Swamp Closure	Completed by 1993 - Complete
North Landfill Development	Ongoing - Permitted by LA DEQ until Year 2012
Household Hazardous Waste Facility	Under Consideration
Landfill Recycling Program	Under Consideration

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**City of Baton Rouge
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Drainage Element

1. Project Reference	2. Comments
Drainage Master Plan	Ongoing
Drainage Criteria manual	Draft Completed
Hydrologic Modeling	Partially Initiated
Drainage Maintenance	Ongoing
Erosion Control Plan	NPDES Stormwater Permit
Comite Diversion Canal	Ongoing - (See Appendix D)
EBR Flood Control Projects	Ongoing - (See Appendix D)
Local Drainage Projects	Ongoing - (See Appendix D)
Benchmark Program	Completed in 2007

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**City of Baton Rouge
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Recreation & Open Space Element

1. Project Reference	2. Comments
Greenlink Projects	Ongoing (See Appendix C, #24, 80 & 90)
Downtown Park Acquisition	Ongoing - By State of Louisiana
Imagine Your Parks Plan	Ongoing

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Housing Element

1. Project Reference	2. Comments
Benevolent Deposit Fund	Continues in years 6-13 - Ongoing

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Public Services Element

1. Project Reference	2. Comments
52 CD Warning sirens	Ongoing
CD Automated Telephone Notification System	Ongoing
BRFD Pumper Trucks	Continues in years 6-20 - Ongoing
BRFD Aerial Trucks	Continues in years 6-20 - Ongoing
BRPD Vehicle Fleet Replacement (20% per year)	Continues in years 6-8 - Ongoing
800 MZ Trunked Radio System	Complete
Multi jurisdictional Reporting System	Ongoing
EMS Cellular Phones	Continues in years 6-20 - Stopped
BRFD Support Vehicle Fleet Replacement (15% per year)	Continues in years 6-20 - Ongoing
BRPD Accreditation	Complete/Ongoing

FY 2002-2007 Capital Project Summary
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Public Buildings Element

1. Project Reference	2. Comments
BRFD 3 Fire Stations	Two Stations Completed
BRPD Headquarters	Not Initiated
BRFD Headquarters	Complete
4 EMS Stations	Continues in years 6-20 - Ongoing
BRFD 2 Fire Stations	See Above Continues in years 6-8 - Ongoing
Municipal Office Building	Not Initiated
District Attorney's Office	Not Initiated
Coroner's Morgue	Completed, 2004
Tax Assessor's Office Expansion	Not Initiated
Public Buildings Renovation/Upgrade	Ongoing
3 Branch Libraries	Years 7-9 - Not Initiated
3 EMS Fire Stations	Years 12-16 - Not Initiated
BRFD 3 Fire Stations	Years 12-16 - Not Initiated
1 Branch Library	Year 16 - Not Initiated
Juvenile Detention Center	Not Initiated
Riverside Centroplex Expansion	Phase III Under Design
LASC Planetarium/Space Theater	Completed, 2005
Renovations to First District	Initiated, 2007
New Police Precinct: 4 th District	Initiated, 2007
Library Headquarters Building	Initiated, 2007

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Health and Human Services Element

1. Project Reference	2. Comments
Human Services Clearinghouse Parish Health Unit	Ongoing Continues in years 6-20 -Not Initiated