

**2% CITY-PARISH TAX
RECURRING SALES TAX COLLECTIONS**
For the eleven months ending November 30, 2010 and November 30, 2011

Final Distribution

SALES TAX COLLECTED (LESS VEHICLE TAX)				
Month	2010	2011	Increase or (Decrease) of '11 over '10	Rate of Increase or Decrease
City				
January	\$ 6,136,936	\$ 6,365,537	\$ 228,601	3.73%
February	6,090,511	6,318,326	227,815	3.74%
March	6,982,657	7,351,188	368,531	5.28%
April	6,576,093	6,636,660	60,567	0.92%
May	6,680,595	6,543,957	(136,638)	-2.05%
June	6,686,716	6,895,609	208,893	3.12%
July	6,381,844	6,326,828	(55,016)	-0.86%
August	6,723,700	6,818,250	94,550	1.41%
September	6,636,935	7,040,433	403,498	6.08%
October	6,399,847	6,768,010	368,163	5.75%
November	6,358,879	6,555,581	196,702	3.09%
December	-	-	-	-
City Total	\$ 71,654,713	\$ 73,620,379	\$ 1,965,666	2.74%

VEHICLE TAX COLLECTION			
2010	2011	Increase or (Decrease) of '11 over '10	Rate of Increase or Decrease
\$ 413,408	\$ 448,163	\$ 34,755	8.41%
397,304	391,833	(5,471)	-1.38%
519,950	519,035	(915)	-0.18%
487,540	477,515	(10,025)	-2.06%
422,909	464,669	41,760	9.87%
431,068	493,145	62,077	14.40%
451,373	494,400	43,027	9.53%
449,517	530,500	80,983	18.02%
464,545	513,911	49,366	10.63%
460,218	467,415	7,197	1.56%
373,646	408,328	34,682	9.28%
-	-	-	-
\$ 4,871,478	\$ 5,208,914	\$ 337,436	6.93%

COMBINED TAX COLLECTIONS			
2010	2011	Increase or (Decrease) of '11 over '10	Rate of Increase or Decrease
\$ 6,550,344	\$ 6,813,700	\$ 263,356	4.02%
6,487,815	6,710,159	222,344	3.43%
7,502,607	7,870,223	367,616	4.90%
7,063,633	7,114,175	50,542	0.72%
7,103,504	7,008,626	(94,878)	-1.34%
7,117,784	7,388,754	270,970	3.81%
6,833,217	6,821,228	(11,989)	-0.18%
7,173,217	7,348,750	175,533	2.45%
7,101,480	7,554,344	452,864	6.38%
6,860,065	7,235,425	375,360	5.47%
6,732,525	6,963,909	231,384	3.44%
-	-	-	-
\$ 76,526,191	\$ 78,829,293	\$ 2,303,102	3.01%

Parish				
Month	2010	2011	Increase or (Decrease) of '11 over '10	Rate of Increase or Decrease
January	\$ 4,899,592	\$ 4,937,417	\$ 37,825	0.77%
February	5,009,842	5,280,125	270,283	5.40%
March	6,250,522	6,043,978	(206,544)	-3.30%
April	5,599,458	5,505,996	(93,462)	-1.67%
May	5,033,859	5,798,631	764,772	15.19%
June	5,851,785	5,988,173	136,388	2.33%
July	5,243,370	5,493,024	249,654	4.76%
August	5,395,484	6,001,505	606,021	11.23%
September	5,270,879	5,518,820	247,941	4.70%
October	5,285,457	5,454,402	168,945	3.20%
November	5,553,739	6,065,292	511,553	9.21%
December	-	-	-	-
Parish Total	\$ 59,393,987	\$ 62,087,363	\$ 2,693,376	4.53%

Parish			
2010	2011	Increase or (Decrease) of '11 over '10	Rate of Increase or Decrease
\$ 441,090	\$ 518,782	\$ 77,692	17.61%
329,353	427,448	98,095	29.78%
451,690	510,096	58,406	12.93%
453,775	475,884	22,109	4.87%
408,317	486,307	77,990	19.10%
425,923	407,832	(18,091)	-4.25%
449,024	490,143	41,119	9.16%
485,865	497,615	11,750	2.42%
487,117	508,927	21,810	4.48%
405,578	454,791	49,213	12.13%
394,838	464,153	69,315	17.56%
-	-	-	-
\$ 4,732,570	\$ 5,241,978	\$ 509,408	10.76%

Parish			
2010	2011	Increase or (Decrease) of '11 over '10	Rate of Increase or Decrease
\$ 5,340,682	\$ 5,456,199	\$ 115,517	2.16%
5,339,195	5,707,573	368,378	6.90%
6,702,212	6,554,074	(148,138)	-2.21%
6,053,233	5,981,880	(71,353)	-1.18%
5,442,176	6,284,938	842,762	15.49%
6,277,708	6,396,005	118,297	1.88%
5,692,394	5,983,167	290,773	5.11%
5,881,349	6,499,120	617,771	10.50%
5,757,996	6,027,747	269,751	4.68%
5,691,035	5,909,193	218,158	3.83%
5,948,577	6,529,445	580,868	9.76%
-	-	-	-
\$ 64,126,557	\$ 67,329,341	\$ 3,202,784	4.99%

NOTE: Parish Vehicle Tax Collections above do not include reimbursement dollars for Baker & Zachary.

**2% CITY-PARISH TAX
RECURRING SALES TAX COLLECTIONS**
For the eleven months ending November 30, 2010 and November 30, 2011

Final Distribution

SALES TAX COLLECTED (LESS VEHICLE TAX)				
Month	2010	2011	Increase or (Decrease) of '11 over '10	Rate of Increase or Decrease
City & Parish				
January	\$ 11,036,528	\$ 11,302,954	\$ 266,426	2.41%
February	11,100,353	11,598,451	498,098	4.49%
March	13,233,179	13,395,166	161,987	1.22%
April	12,175,551	12,142,656	(32,895)	-0.27%
May	11,714,454	12,342,588	628,134	5.36%
June	12,538,501	12,883,782	345,281	2.75%
July	11,625,214	11,819,852	194,638	1.67%
August	12,119,184	12,819,755	700,571	5.78%
September	11,907,814	12,559,253	651,439	5.47%
October	11,685,304	12,222,412	537,108	4.60%
November	11,912,618	12,620,873	708,255	5.95%
December	-	-	-	-
City & Parish Total	\$ 131,048,700	\$ 135,707,742	\$ 4,659,042	3.56%

VEHICLE TAX COLLECTION			
2010	2011	Increase or (Decrease) of '11 over '10	Rate of Increase or Decrease
\$ 854,498	\$ 966,945	\$ 112,447	13.16%
726,657	819,281	92,624	12.75%
971,640	1,029,131	57,491	5.92%
941,315	953,399	12,084	1.28%
831,226	950,976	119,750	14.41%
856,991	900,977	43,986	5.13%
900,397	984,543	84,146	9.35%
935,382	1,028,115	92,733	9.91%
951,662	1,022,838	71,176	7.48%
865,796	922,206	56,410	6.52%
768,484	872,481	103,997	13.53%
-	-	-	-
\$ 9,604,048	\$ 10,450,892	\$ 846,844	8.82%

COMBINED TAX COLLECTIONS			
2010	2011	Increase or (Decrease) of '11 over '10	Rate of Increase or Decrease
\$ 11,891,026	\$ 12,269,899	\$ 378,873	3.19%
11,827,010	12,417,732	590,722	4.99%
14,204,819	14,424,297	219,478	1.55%
13,116,866	13,096,055	(20,811)	-0.16%
12,545,680	13,293,564	747,884	5.96%
13,395,492	13,784,759	389,267	2.91%
12,525,611	12,804,395	278,784	2.23%
13,054,566	13,847,870	793,304	6.08%
12,859,476	13,582,091	722,615	5.62%
12,551,100	13,144,618	593,518	4.73%
12,681,102	13,493,354	812,252	6.41%
-	-	-	-
\$ 140,652,748	\$ 146,158,634	\$ 5,505,886	3.91%