

HORIZON

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2010 Mid-Year Evaluation and Appraisal Report



June 2010



HORIZON PLAN

2010 MID-YEAR SUMMARY

EVALUATION AND APPRAISAL REPORT

**PREPARED BY THE OFFICE OF THE PLANNING COMMISSION
CITY OF BATON ROUGE/PARISH OF EAST BATON ROUGE**

JUNE 2010

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INTRODUCTION

INTRODUCTION

The 1992 Comprehensive Land Use and Development Plan, more commonly known as the Horizon Plan, laid the foundation for local planning in the City of East Baton Rouge and the Parish of East Baton Rouge. Resolution 31988 approved the Horizon Plan with the provision that no financing or project be approved without further approval by the Metropolitan Council. The Horizon Plan includes twelve reports: Horizon Plan Summary; Final Plan Report as the overall Comprehensive Land Use and Development Plan for the future of the City of Baton Rouge and East Baton Rouge Parish; seven Plan Elements (individual technical reports) addressing the existing conditions, issues, goals, objectives and policies, and implementation actions for each of the major Plan elements including: Land Use; Transportation; Wastewater/Solid Waste/Drainage; Conservation/Environmental Resources; Recreation/Open Space; Housing; Public Services/Public Buildings/Health and Human Services; and three Special Reports describing implementation aspects of the Plan (Capital Finance/Capital Improvements Program, Plan Amendment Process and Transition Rules).

SCOPE

The Horizon Plan is a dynamic process and the goals, objectives and policies will be impacted by demographic, economic and social changes. Therefore, it is imperative to establish an ongoing systematic review and amendment process.

The Horizon Plan identifies the need for two types of review including Plan amendments and major, five-year updates of the Plan. The purpose of Plan amendments is to consider relatively minor revisions, such as land use changes, on a regular basis and to ensure that the Plan is consistent with the Plan of Government. Future population growth and land development make it necessary to update the data upon which the Plan is based and to make responsive changes to the contents of the Plan.

Two types of Evaluation and Appraisal Reports (EAR) are produced on an annual basis. The Annual Mid-Year EAR includes an implementation program update, identifies Action Items for the current year and is used to assist the annual budget preparation process by Lead Agencies. The Annual Year-End EAR provides the Planning Commission and Metropolitan Council with updates at the end of the year regarding Plan implementation progress and accomplishments, as well as outlining the work program for the next year. These reports serve as an assessment to determine the effectiveness of the Plan and for improving the implementation process. These reports also assist in the preparation of proposed amendments to the Plan.

PURPOSE

The purpose of this Mid-Year Evaluation and Appraisal Report is to report the current status of the Action Item accomplishments for the first half of 2010 and ongoing Action Items from previous years. This work program is based upon the Horizon Plan Five-Year Work Program and the 2009 budget approved by the Metropolitan Council. Also, this Report serves as an assessment to determine the effectiveness of the Plan and, if necessary, to propose recommendations for improving the implementation process and amendments to the Plan.

SUMMARY

SUMMARY

In the first half of 2010, no Action Items were completed or deleted from the Horizon Plan. No new Action Items were created. There are a total of 368 Action Items, 303 Action Items are listed as “Ongoing”, 24 are listed as “Initiated” and 28 are still listed as “Not Initiated”. Those 28 Action Items are addressed in the Work Program for 2010.

In April 2009, a team led by Fregonese Associates was chosen to lead this process. Fregonese began public meetings and drafting work in the second half of 2009, and intends to have a new Plan ready for adoption by the spring of 2011. Work on the FUTUREBR Update to the Horizon Plan has continued throughout the first half of 2010 with three (3) Parish-Wide Visioning Workshops, a Public Kickoff and three (3) Community Open Houses. Drafting on the new Plan will begin in the second half of this year.

PROCESS

The process to implement Horizon Plan Action Items is coordinated by the Planning Commission Staff. This process requires input from various City-Parish departments and other agencies, who are the Lead Agencies for individual Action Items. Each Lead Agency is responsible for its Action Items. While there have been significant accomplishments and achievements regarding many of the Action Items, only those relevant to this portion of the year are shown in this Report, All previous work will be in the 2010 Annual EAR, or may be found in the 2009 Annual EAR. This document may be accessed via the Planning Commission’s website.

STATUS OF ACTIVITY

At the end of 2009, twenty-eight (28) Action Items show a status of “Not Initiated”. A review of these Action Items have been completed and has determined whether these Action Items have been properly assigned, if they are unfunded mandates, or if the policies they have been listed under need to be amended to make their initiation possible. No changes are being recommended at this time. The Planning Commission staff is in the process of scheduling interviews with Lead Agencies to determine a workplan for the “not initiated” Action Items.

DEFINITIONS

The status of each Action Item is described using one of the five classifications:

- Complete** - Action Item has been initiated and concluded;
- Ongoing** - Action Item has been initiated and that work is continuing on a long-term basis;
- Initiated** - Indicates that work has begun on an Action Item;
- Not Initiated** - Indicates that work has not begun on an Action Item;
- Stopped** - Indicates that work on an Action Item has ceased.

Lead Agency responsibilities and the status of their Action Items are outlined **Table 2** on the following page.

TABLE 2
HORIZON PLAN – 2010 Mid-Year Evaluation and Appraisal Report (Summary)
Action Item Status By Lead Agency

Lead Agency	Total Action Items	Complete	Ongoing	Initiated	Not Initiated	
Arts Council of Greater Baton Rouge	1		1			
Baton Rouge Metropolitan Airport	10	1	8	1		
B.R. Area Convention & Visitors Bureau	2		2			
Baton Rouge Fire Department	4		4			
Baton Rouge Police Department	3		3			
B.R. Recreation and Parks Commission	19	1	13	4	1	
Capital Area United Way	2		2			
Capital Region Planning Commission (CRPC)	15		10	1	4	
Capital Area Transit System (CATS) with CRPC	12		12			
Division of Human Development & Services	12		10	1	1	
Department of Human Resources	10		9		1	
Department of Public Works	102	3	80	4	15	
Department of Social Services (Head Start)	1		1			
Downtown Development District	11		11			
East Baton Rouge Parish School Board	1		1			
Emergency Medical Services	2	1	1			
Finance Department	4		2	2		
Greater Baton Rouge Port Commission	3		3			
LA Department of Environmental Quality	6		6			
*LA Dept. of Health and Hospitals & Governor's Office (Elderly Protective Services 60+)	1		1			
*LA Dept. of Health & Hospitals	2		2			
LSU Health Sciences Health Care Services Division	1		1			
Office of the Mayor-President	19		14	2	3	
Office of Community Development	11		10		1	
Office of Homeland Security and Emergency Preparedness	5		5			
Office of Public Information	1		1			
Planning Commission	103	7	89	6	1	
Redevelopment Authority	2		1	1		
YMCA	2			2		
Utilities	1		1			
TOTAL	30	368	13	303	24	28

*Note: Lead Agency shares Action Item

ACTION ITEMS

1992-2010

LAND USE ELEMENT

PLAN AMENDMENT PROCESS

LU1.A HP Amend Process. Establish and implement procedures for conducting annual reviews and adopting amendments to the Comprehensive Land Use and Development Plan in accordance with Section 10.04 of The Plan of Government, including the following:

1. Monitor planning and development in the parish to identify changes in existing conditions that may affect the issues, goals, objectives, policies, and implementation strategies contained in the adopted Horizon Plan.
2. Evaluation and appraisal of Horizon Plan in relation to existing conditions including analysis of new alternatives, conducting special studies of new issues and needs, and development of recommendations for amendments of the adopted Plan.
3. Proposed Plan Amendments drafted by the Planning Commission under the direction of the Office of the Mayor-President should be submitted to the Metropolitan Council with the Office of the Mayor-President's recommendations. The Planning Commission should conduct one or more public hearings prior to recommending Plan Amendments to the Office of the Mayor-President and Metropolitan Council. The Metropolitan Council should conduct two public hearings on the recommended Plan Amendments, and may adopt them as a whole or in parts. Amendments not adopted may be modified by the Planning Commission and submitted by the Office of the Mayor-President to the Metropolitan Council, which should conduct one public hearing on the modifications and consider their adoption. Any further amendments recommended by the Planning Commission should be submitted in the same manner.
4. Proposed Plan Amendments recommended by citizens or City-Parish departments should be reviewed by the Planning Commission and accompanied by the Planning Commission's recommendation, and require a two-thirds vote of the Metropolitan Council for adoption. (Special Report on Plan Amendment Process)

Horizon Action Year. 1992-93

Lead Agency. Planning Commission

Status. Ongoing

1. The staff is maintaining records of land use changes (i.e. subdivision development) as well as zoning changes throughout the Parish.
2. The staff has reviewed the proposed procedure necessary to conduct annual "new" reviews of the Horizon Plan. The update process includes a mid-year and an annual evaluation and appraisal report. The purpose of the mid-year report is to assess the progress of current Action Items. Also, the mid-year report acts as

justification for budget preparation and funding requests. The Evaluation and Appraisal Report (EAR) updates the status of all previously assigned Action Items and identifies Action Items which will be initiated the following year. The purpose of the EAR is to update the Planning Commission and Metropolitan Council at the end of the year regarding plan implementation progress and accomplishments.

3. & 4. The Metropolitan Council adopted Resolution 34490 on November 10, 1993. On June 22, 1994, Resolution 35112 was subsequently adopted by the Metropolitan Council amending Resolution 34490. On October 19, 1994, Resolution 35372 was adopted further refining the Horizon Plan Amendment Process. The more recent resolution retains the established methodology to change the text and the 2010 Land Use Plan of the Horizon Plan. The Resolution establishes public hearings, public notifications, timing of Plan Amendments, and a fee schedule.

An amendment schedule of dates for small scale and large scale amendments has been established. This schedule sets several dates, including application deadline, public notice publication, one public hearing by the Planning Commission and one public hearing by the Metropolitan Council.

LU1.B **5-Year Update Process.** Establish procedures for preparing major updates and revisions to the Comprehensive Land Use and Development Plan at five-year intervals, in accordance with Section 10.04 of The Plan of Government. Major updates and revisions would include but not be limited to existing conditions; forecasts; issues and analysis; goals, objectives and policies; and implementation actions for all plan elements. (Special Report on Plan Amendment Process)

Horizon Action Year. 1992-93

Lead Agency. Planning Commission

Status. Ongoing

Fregonese and Associates have begun the comprehensive plan update process for the City-Parish and titled the new plan FUTUREBR. Since selected as the consultant, the firm has conducted a series of planning workshops and presentations. This has included several visioning sessions, which will lead to a series of potential growth scenarios. Currently, FUTUREBR open house meetings are being conducted across the 16 Planning Districts. Drafting of Policy for the new Plan, and the unveiling of the Parish-Wide Vision and Growth Scenario will occur in the fall of 2010. The new Plan is anticipated to be adopted in April 2011.

PLANNING MANAGEMENT INFORMATION SYSTEM

LU2.A **Annual Report.** Prepare Annual Report of Planning Commission to the Office of the Mayor-President and Metropolitan Council summarizing the activities and accomplishments of the Planning Commission during the year ending December 31, and describing analysis of the status of planning and development in the

parish, the implementation of Horizon Plan, and major issues and needs that should be addressed by the City-Parish in the next year.

Horizon Action Year. 1992-93

Lead Agency. Planning Commission

Status. Ongoing

The Annual Report has a standard format. Tasks and procedures within the Horizon Plan process require continuous vigilance to accurately report the status of the Plan's development to the Planning Commission, Mayor-President and Metropolitan Council. The Advance Division is responsible for preparation of the Annual Report.

Planning Commission Staff produce two status reports summarizing Horizon Plan activities every six months: The Mid-Year Evaluation and Appraisal Report, and the Year-End Annual Evaluation and Appraisal Report. The staff identifies tasks to be accomplished by the Lead Agencies. These reports identify the status of each task. The work program is outlined for the next year in the Annual Evaluation and Appraisal Report. The work program may be modified from the Annual Evaluation and Appraisal Report based upon the final budget approved by the City-Parish (See LU1.A.2).

The Planning Commission publishes a continuous series of “Information Bulletins” which inform the public about planning and planning issues. There are currently 71 Information Bulletins accessible to the public via internet and in the Planning Commission office.

Other Planning Commission publications and resources include:

- “Planning News” newsletter
- A web page (www.brgov.com/dept/planning)
- Land Development Guide
- “Planning, What is It?”
- Wetlands Restoration Brochure
- An Urban Design Handbook detailing how to create Urban Design Districts and Urban Design Overlay Districts
- (<http://gis.brgov.com/maps/lehdefault.htm>) Detailing the Historical Land Use Development of East Baton Rouge Parish.

In 2009, a review and comprehensive update for all the information bulletins was undertaken to provide them with up to date information. Additionally, economic profiles have been created for each of the Planning Districts.

LU2.B

Annual Work Program. Develop Annual Work Program for the Planning Commission to identify objectives and describe new and continuing work activities to be accomplished in the next year. The Annual Work Program would include but not be limited to program and project descriptions, time schedules, staffing plan, funding requirements and sources, and necessary coordination with other City-Parish departments and outside agencies and organizations.

Horizon Action Year. 1992-93

Lead Agency. Planning Commission

Status. Ongoing

This program outlines the proposed process to implement the Horizon Plan, establishes priorities, and identifies Agency responsibilities. This report includes the Annual Work Program and a Summary of the Horizon Plan Action Items progress since 1992. Annually, the work program is internally reviewed by Lead Agencies to finalize priorities and develop the Lead Agency's work programs. The Planning Commission Staff coordinates the Horizon Plan Work Program(s).

During the latter portion of 2008, the Planning Commission issued a Request for Qualifications (RFQ) for a planning consultant to guide the next Update to the Comprehensive Plan. This Update will replace the Horizon Plan with a new (20) twenty-year vision and Comprehensive Master Plan. The planning consultant has been selected and Contract negotiations with Fregonese and Associates has been completed. The 5-year update process will begin in 2010. The adoption of the new comprehensive plan will occur in early 2011.

The Annual Work Program for 2010, created by the Planning Commission, is comprised of six (6) Goals. The primary focus for the 2010 Work Program is the FUTUREBR Update to the Comprehensive Plan. Fregonese Associates has begun this update process, holding a Public Kickoff, three (3) Parish-Wide Visioning Workshops, and three (3) Community Open Houses in the first half of 2010. The Team has also completed the majority of the data collection and analysis, as well as the majority of the stakeholder interviews, that are necessary to perform this Update. There are 13 more Community Open Houses, along with 3 more Parish-Wide Workshops, scheduled for the remainder of 2010. Drafting of new Policy for the FUTUREBR Plan will begin in September, with adoption of the new Plan still anticipated in April 2011.

LU2.C

GIS. Establish and maintain a Planning Management Information System within the Office of the Planning Commission to compile and maintain an accessible, centralized source of information, data, records and reference materials relating to planning and development in the parish.

Horizon Action Year. 1992-93

Lead Agency. Planning Commission

Status. Ongoing

In the first half of 2010, the Planning Commission implemented the revised electronic submittal standards. Staff completed a project which separated Undeveloped from Vacant in the Existing Land Use graphic and the Lot attributes. Street centerlines were added to the mapping layers for the Cities of Central and Zachary. Staff created new datasets including: retail centers, LSU bus routes, culture districts, Parish Existing Land Use coverage and Special

Taxing Districts. A feature was added to the Receipt System for associated Lot Identification Numbers. This feature enables the Planning Advisor system to integrate with the Application Tracking System. Staff initiated scanning the archived minor and major subdivision files, and completed scanning the archived aerial photography.

LU2.D **GIS Public Info.** Develop a Parishwide Geographic Information System (GIS) for automated mapping and inter-relational database management of all property and public services information (land parcel and lot ownership, zoning, subdivision plats, floodplains, rights-of-way and servitudes, assessor's records, public infrastructure and utilities, permits, inspections, census data, and other pertinent data for use by all City-Parish departments). Coordinate with state and other agencies such as LSU, DOTD and CRPC in development, maintenance, and operation of this system.

Horizon Action Year. 1992-93

Lead Agency. Planning Commission

Status. Ongoing

In the first half of 2010, the Planning Commission Map Atlas webpage was completed with twenty (20) reference maps available to the public. Staff applied for a National Endowment for the Humanities (NEH) Grant to enhance the Historical Land Development Website. The Internet Property Finder continues to be refreshed quarterly. Staff has enhanced the Land Development Application Search Tool (LDAST) with additional functionality. The Planning Commission initiated a Definitive Street and Subdivision Name project to reconcile and eliminate data duplication between the City-Parish and the Cities of Baker, Central and Zachary. Staff initiated development of the Community Bikeability interactive mapping tool. GIS staff presented various projects at state and national conferences.

LU2.E **Public Information Program.** Establish and implement a Public Information Program to improve public awareness and understanding of planning and development programs, regulations and procedures, through the publication and distribution of brochures and pamphlets describing the City-Parish's land use and development code requirements and procedures, public service announcements, news releases, and presentations to community organizations, civic associations and interest groups. Improve communications with citizens, land owners and developers regarding Parishwide and specific planning and development programs and requirements.

Horizon Action Year. 1992-93

Lead Agency. Planning Commission

Status. Ongoing

A public information program has been established and is an ongoing part of the Planning Commission's work program. The intent is to inform the general public of the Horizon Plan, the progress of the Plan and the functions and activities of the Planning Commission.

A public relations advertising campaign was developed in conjunction with the Public Information Office. Regular press releases have been initiated, and a brochure and newspaper advertisement have been published. "Horizon is Happening" signs have been produced, and newspapers are notified of Horizon Plan activities and Capital Improvement Projects.

The Planning Commission publishes a continuous series of "Information Bulletins" which inform the public about planning and planning issues. There are currently 71 Information Bulletins accessible to the public via internet and in the Planning Commission office.

Other Planning Commission publications and resources include:

- "Planning News" newsletter
- A web page (www.brgov.com/dept/planning)
- Land Development Guide
- "Planning, What is It?"
- Wetlands Restoration Brochure
- (<http://gis.brgov.com/maps/lehdefault.htm>) Detailing the Historical Land Use Development of East Baton Rouge Parish.
- Planning District Economic Profiles

LU2.F

Information Brochure. Publish and distribute a brochure updated on an annual basis, to provide a readily available source of information on the growth, development characteristics and planning programs of the city and parish.

Horizon Action Year. 1994

Lead Agency. Planning Commission

Status. Ongoing

This Action Item is being accomplished through several different publications of the Planning Commission. The Planning Commission Annual Report (See LU2.A) includes information on growth and development, and on Planning Commission programs and activities. The continuing series of Information Bulletins (See LU2.E) informs residents on a number of different planning topics and procedures. The Information Bulletins are brochures that are created and frequently updated by the Planning Commission Staff. Since the Information Bulletin Initiative began, 71 bulletins have been completed. In addition, the Planning Commission publishes a quarterly newspaper, "Planning News" which includes updates of Planning Commission activities, a report from the Chairman of the Planning Commission and the Planning Director, and Staff activities. (See LU2.E)

In 2010, the Planning District Economic Profiles were completed and published. These profiles provide economic and demographic data for each Planning District, accompanied by charts, graphs, and pictures of business and industry. Information Bulletin 71, Planning Advisor, was published during the first half of 2010.

LU2.G Public Notification. Evaluate performance of existing procedures for Public Notification and the ongoing Public Information Program (See Action LU2.E) to inform property owners who may be affected by proposed zoning changes and subdivision applications. Improved notification procedures, including targeted mailings, publication of official notices, and posted on-site notices in accordance with code requirements, should be identified and evaluated to improve effectiveness of the notification procedures and the Public Information Program.

Horizon Action Year. 1992-93

Lead Agency. Planning Commission

Status. Ongoing

In October 2008, The Land Development Application Search Tool (LDAST), was launched by the Planning Commission Geographic Information System Division. This application only requires access to a computer with an Internet connection. The LDAST allows the public to find information on Planning Commission cases throughout the Parish, which are normally marked in the field by a yellow sign as shown above. Satellite imagery is superimposed over the Parish with the locations of active cases indicated by markers. The site and relevant staff reports can be viewed with the touch of a button. Staff continues to improve and enhance the functionality of this Tool. During the first half of 2010, this Tool was located to the main brgov.com webservers for easier location and functionality.

URBAN DESIGN PROGRAM

LU4.A Designate Urban Design District/Corridor. Establish Procedures for designation of urban design districts or corridors including participation by affected property owners within the identified areas.

Identify special areas (districts and corridors) where unique urban design guidelines would be developed and implemented including but not limited to the following:

- Downtown;
- Airline Highway;
- Florida Boulevard/Government Street;
- The Riverfront;
- Spanish and Beauregard Towns;
- Perkins Road (between College Drive and Acadian Thruway); and
- Others.

Develop and implement a Parishwide Urban Design Program which addresses landscaping, signage, building setbacks, height limitations, architectural character, and other urban design elements.

Horizon Action Year. 1994

Lead Agency. Planning Commission

Status. Ongoing

This action item is currently being implemented through the initiative of councilpersons. Council members Cascio, Collins-Lewis, and Walker initiated the process for the designation of Old Hammond Highway as an Urban Design District/Overlay District in February of 2009 and have begun regular committee meetings. Urban Design Overlay District 9, Old Hammond Highway, was approved by the Planning Commission in May 2010 and was approved by the Metropolitan Council in June 2010. The Poets and Philosophers neighborhood near the Perkins Road overpass has begun the process for designation as an Urban Design District/Overlay District and had their first meeting in June of 2009. This neighborhood committee name has changed to Suburb Hundred Oaks Addition. This committee is in the process of conducting a neighborhood survey on community issues and concerns. The last committee meeting was held in May 2010. This committee has held a neighborhood meeting and will proceed with the creation of a Neighborhood Plan.

LU4.B

UD Guidelines. Prepare urban design guidelines for development, renovations and revitalizations within designated urban design districts to ensure compatibility of new development and redevelopment with adjacent structures and land uses, and to enhance visual attractiveness of the districts and corridors. Guidelines for development and redevelopment in designated corridors and districts should provide a unified set of urban design guidelines and planning analyses indicating intended uses and appropriate changes in existing zoning. Urban design guidelines should protect and improve the integrity of stable and developing neighborhoods and promote development and improvement of public places and structured open spaces such as parks, plazas, community centers, schools, commercial areas, churches and other gathering places for interaction among people.

Horizon Action Year. 1995

Lead Agency. Planning Commission

Status. Ongoing

Action integrated into Action Item LU4.A.

Staff has developed a Growth Center Toolbox, a document designed to give residents and merchants within our twenty-nine (29) Growth Centers the tools for economic development and revitalization in those regions.

LU4.C

Landscape Regulations. Periodically evaluate the landscape regulations of the UDC to determine their effectiveness in maintaining, enhancing, restoring and creating landscape environments that improve the visual quality of residential, commercial and industrial areas, and public places. Propose revisions to the landscape guidelines and regulations to ensure protection and enhancement of the aesthetic and visual quality of the Parish.

Horizon Action Year. 1992-93

Lead Agency. Department of Public Works - Office of Landscape and Forestry

Status. Ongoing

The Landscape Ordinance has been included within the Unified Development Code of Baton Rouge. The UDC consolidates the numerous ordinances that pertain to development and land use within the Parish of East Baton Rouge.

In 1997, the Tree Commission (established by the Metropolitan Council) initiated an "East Baton Rouge Tree Registry". This Registry is designed to enlist public participation in identifying those trees which, by virtue of their size, age, historic significance, or other uniqueness, can be recognized as being the most noteworthy representatives of their kind in E. B. R. Parish. This proposal is designed to enhance public awareness of the importance of significant trees to the community and to provide some inducement for the enhanced care and protection of significant trees owned by private citizens. This proposed amendment to the Landscape Ordinance is an effort to fulfill the Horizon Plan Goals, Objectives, and Action Items regarding development of landscape standards and preservation/management incentives for private development and privately owned unique natural areas.

The Landscape Regulations including the bufferyard and parking lot standards were amended in December 1997. Changes are considered minor yet significant in terms of accomplishing the intent of these standards to set reasonable criteria for improved design of these urban elements.

In October 2000, The Tree and Landscape Commission created an Ad Hoc Committee charged with the review of the Unified Development Code Tree and Landscape components. In May, 2002 proposed amendments were forwarded to the Planning Commission staff and Zoning Advisory Committee for review.

In August 2003, the Metropolitan Council adopted new Landscape Ordinance regulations into Chapter 18 of the Unified Development Code. Revisions are considered major and resulted in significant strengthening of the requirements. Implementation of the new code began November 14, 2003.

On July 1, 2005, Department of Public Works began collecting a \$50.00 Review Fee per Landscape Ordinance Requirements.

As of May 2008, the Department of Public Works staff, along with the Planning Commission staff and the Zoning Advisory Committee, was in the process of

revising the current Landscape Ordinance (UDC Chapter 18) to reflect recent changes in stormwater management requirements.

In early 2009, the Metro Council adopted revisions to the Landscape Ordinance (UDC Chapter 18) that reconciled that code with previously adopted revisions for stormwater quality and parking.

LU4.D Streetscape Design Plan. Prepare and adopt a parish-wide Streetscape Design Plan to develop performance guidelines, techniques, and procedures for implementing a coordinated streetscape improvement program for major corridors such as:

- Florida/Government;
- Airline Highway;
- I-10/I-12/I-110;
- Plank Road;
- Scenic Highway;
- Highland Road;
- Nicholson Drive;
- Arts and Entertainment District;
- Jefferson Highway Urban Design Overlay District;
- Florida Boulevard Urban Design Overlay District;
- Perkins Road Overpass Corridor;
- North Sherwood Forest Corridor; and
- Others.

Horizon Action Year. 1995

Lead Agency. Planning Commission

Status. Ongoing

In 2009, the Urban Design Handbook was updated to include model ordinances for the urban design and the urban design overlay districts.

NEIGHBORHOOD AND SUBAREA PLANNING

LU5.A Neighborhood Services. Establish a Neighborhood Services Program to provide outreach planning services and assistance to neighborhoods and community organizations, civic associations, business groups and other citizen groups interested in improving their neighborhood areas. Activities to initiate this program would include, but not be limited to the following:

- Compile information on programs, techniques and resources available for neighborhood revitalization and improvement;
- Provide a centralized clearinghouse for programs and activities that impact neighborhoods;
- Create Neighborhood Planner Position;
- Improve communications with neighborhood and civic associations; and
- Encourage the creation of neighborhood organizations and activation of innovative neighborhood improvement programs.

Horizon Action Year. 1995

Lead Agency. Office of Community Development

Status. Ongoing

OCD is currently in the process of reconstituting its Citizen Advisory Council (CAC) membership to serve as the needed catalyst for innovative neighborhood improvement programs. The Office of Community Development is currently soliciting input on its Plan to utilize Federal CDBG and other funds. The agency has created a survey which is being distributed at FUTUREBR meetings across the City-Parish, and will use the results of the survey to target its funding over the next 5 years.

LU5.C

CIP/CDBG Coordination. Coordinate public expenditures, including the Capital Improvements Program and Community Development Block Grant program, to achieve timely and visible improvements that address existing needs in targeted neighborhoods, including but not limited to those neighborhoods identified as Revitalization and Redevelopment Target Areas in the Housing Element of Horizon Plan.

Horizon Action Year. 1994

Lead Agency. Office of Community Development

Status. Ongoing

The Office of Community Development is currently working on its five-year Consolidated Plan and Strategy 2010-2014 (CPS) and Action Plans for 2010 which includes capital improvements. The CPS and Action Plans serve as the grant applications for U.S. Department of Housing and Urban Development's Community Planning and Development entitlement grants. The design and construction of capital improvements are coordinated between Community Development, the Department of Public Works (DPW), and other public agencies.

Infrastructure improvements under the CPS Neighborhood Capital Improvements activity are primarily directed to low to moderate income areas including, but not limited to, those neighborhoods identified as Revitalization and Redevelopment Target Areas. The Office of Community Development has deleted funding under its 2006 Action Plan for Capital Improvements due to the continued erosion of its funding from the Federal government. Prior funds will still be expended for the projects and it is hoped that the funding can be restored if Federal priorities move toward increased funding for the CDBG program.

During the 2008 program year, OCD earmarked approximately \$500,000 for infrastructural activities under the Stimulus/Recovery Act (CDBG-R) which have been allocated to the 75th Avenue Sidewalks Project. This activity is consistent with the OCD Capital Improvements project objectives.

LU5.F **Implement Neighborhood Plans.** Work with neighborhood groups to implement neighborhood plans through zoning modifications, public improvements, and incentives for development, redevelopment, and private improvements that are consistent with neighborhood and subarea goals and plans.

Horizon Action Year. 1995

Lead Agency. Planning Commission

Status. Ongoing

The Planning Commission Staff continually meets with Neighborhood Groups and Civic Associations to promote Neighborhood Planning. The intent is to provide assistance and support to residents, business owners, and landowners within defined neighborhoods to accomplish the following:

- redevelop declining neighborhoods
- evaluate the land use of vacant property for appropriateness and recommend changes where applicable, and
- protect and enhance the integrity, character, and interrelationships among the business community and residents underscored by the neighborhood concept

In 2008, the Planning Commission created and implemented, with the help of community and neighborhood groups, two Urban Design Overlay Districts and One Urban Design District. This included the Arts and Entertainment District Urban Design Overlay District, the Jefferson Highway Urban Design Overlay District, and the Jefferson Highway Urban Design District. In addition, the Planning Commission continues to assist in Special Study projects pertaining to Highland Road, River Road, North Sherwood Forest Drive, and the Perkins Road Overpass.

Planning Commission Staff has been assisting the Suburb Hundred Oaks Addition Neighborhood Committee in the creation of a Neighborhood Plan. This effort, begun in 2009, should culminate with the adoption of a Plan in the later portion of 2010.

LU5.H **Business Area Revitalization.** Provide Technical assistance to business area associations interested in revitalizing commercial and employment areas, to establish coordinated programs addressing needs such as management assistance, area marketing, streetscape and facade improvements, parking, and business expansion and development. Encourage the formation of business associations and work with private developers, business owners/merchant associations, and residents to improve the appearance and functioning of commercial, industrial, and employment areas.

Horizon Action Year. 1995

Lead Agency. Planning Commission

Status. Ongoing

In 2009, the Planning Commission was awarded a grant from Louisiana Department of Environmental Quality to facilitate clean-up of the Mid-City Redevelopment Alliance site, work which is currently underway and scheduled to be complete by July 2010.

In 2010, the Advance Planning and GIS Divisions frequently assist Baton Rouge Area Chamber project managers in property location analysis to draw particular businesses to invest in East Baton Rouge Parish. When the chamber is working with a particular firm, planners assist by providing timely land use information on zoning, lot ownership, interpretation of the Unified Development Code, and mapping.

LU5.I

Subarea Plans. Prepare subarea plans for redevelopment of targeted key commercial employment and special use areas, addressing needs and improvements relating to zoning, traffic access and circulation, parking, transit, outdoor signage, landscaping, and integration with adjacent residential areas, to improve the appearance and productivity of business, special use and employment areas. These areas include the identified growth centers of the preferred growth scenario of Horizon Plan and include but are not limited to the following:

- Downtown;
- Melrose East;
- Airline/I-12;
- I-10 at Essen, Bluebonnet, and Siegen;
- Special use areas, such as the airport, LSU, Southern University, the Pennington Biomedical Research Center, and the Center for Advanced Microstructures and Devices; and
- Others.

Horizon Action Year. 1997

Lead Agency. Planning Commission

Status. Ongoing

Planning Commission Staff has been assisting the Suburb Hundred Oaks Addition Neighborhood Committee in the creation of a Neighborhood Plan. This effort, begun in 2009, should culminate with the adoption of a Plan in the later portion of 2010.

LU5.K

Citizen Meetings. Conduct citizen meetings in targeted areas to discuss building and zoning code regulations, and redevelopment and revitalization programs and efforts, and to obtain feedback from the neighborhoods.

Horizon Action Year. 1998

Lead Agency. Office of Community Development

Status. Ongoing

The Office of Community Development has participated in the public meetings and workshops for both the FUTUREBR Comprehensive Plan project and the Redevelopment Authority's Community Improvement Plans project. Surveys have been issued and collected which will help OCD direct and target its Federal funds for the next several years.

LU5.M In-fill Development. Guide growth and development to encourage Infill Development in established urban areas and coordinate with "2010 Land Use Plan".

Horizon Action Year. 1998

Lead Agency. Planning Commission

Status. Ongoing

During the early part of 2010, the Parish Attorney clarified and gave an opinion regarding the signing of plats. The conclusion was that it is appropriate to sign plats approving non-conforming lots under certain stipulations (i.e. Exchange of Properties that are currently two non-conforming lots can be approved. As long as a new non-conforming lot is not created, the approval can be granted.) This opinion will assist developers in the creation of infill projects that would not otherwise be possible due to the lot size standards of the UDC.

TRANSPORTATION PLANNING

LU6.B Linear Subarea Design. Prepare design guidelines to improve the appearance of linear commercial areas and to make them more attractive to pedestrians.

Horizon Action Year. 1995

Lead Agency. Planning Commission

Status. Ongoing

In June 2010, the Unified Development Code was amended to include Urban Design Overlay District Nine (UDOD9) along Old Hammond Highway. The area covered by the district includes lots fronting the both sides of Old Hammond Highway from Airline Highway to Sherwood Forest Blvd. UDOD9 guidelines include landscaping and sidewalk provisions that would enhance the pedestrian environment. This Proposed District was approved by Planning Commission in May 2010 and is scheduled to be heard by the Metropolitan Council in June 2010.

ECONOMIC DEVELOPMENT

LU7.C DDD Implementation. Implement the improvements identified in the Riverfront Development Plan and Fourth Street Master Plan to tie together and enhance the attractions in the area, including the Baton Rouge River Center, Riverboat Landing, Old State Capitol, Louisiana Arts and Sciences Museum, U.S.S. Kidd

and Nautical Historic Center, Argosy Atrium, and State Capitol Complex-Capitol Park.

Horizon Action Year. 1992-93

Lead Agency. Downtown Development District

Status. Ongoing

Under Planning and Construction

The state is working on plans to construct a new amphitheater adjacent to the Welcome Center. The amphitheater will have the capacity of 3,000-5,000 individuals. In preparation of the site for the new theater, the AZ Young Building has been razed. A new headquarters for the Department of Economic Development is also being planned on the previous Insurance Building site adjacent to the historic Spanish Town neighborhood.

Welcome Center Park - A new public green-space located within the Capitol Park in Downtown Baton Rouge will serve as open space for active and passive recreation and public gathering. The space is approximately 4 acres adjacent to the Capitol Park Welcome Center, just to the south of the Pentagon Barracks. The plan includes a Great Lawn oval berm, flanked by three Legacy Live Oak trees and a terrace with views to the Mississippi River. A well defined circulation corridor from the State Parking Garage to the Welcome Center is lined with architectural cast stone "Art Walls" to house future public art exhibits. The corridor is terminated by a future Information Kiosk to be part of the Downtown way-finding signage system. Paved circulation across the Great Lawn oval towards the State Capitol and through the Huey Long Gardens building is another key element of the design. The park includes a new green space in place of a demolished surface parking lot that ties the Great Lawn to the LaSalle Building. The space is planned for everyday passive use and for programmed events such as the State Library's annual Book Festival of other major outdoor gatherings. Lush landscaping and tree plantings will define the space and ample seating and a dining terrace compliment the park design.

Additional Development

Other development initiatives underway with downtown Baton Rouge include:

LOUISIANA ARTS AND SCIENCE MUSEUM PLANETARIUM AND SPACE THEATER

The ground-breaking ceremony for this state-of-the-art facility was conducted in October 2000. The facility opened in 2003 offering planetarium shows and large format films. The center is projecting 200,000 annual visitors.

The LASM has received a number of endowments for the planetarium's construction and operation: (1) Pennington Foundation, (2) McMains Foundation and (3) Exxon Mobile. The gifts for the planetarium received to date total more than \$2 million.

The construction budget for the facility was through the City of Baton Rouge and the State of Louisiana.

Nearly \$200,000 in state capital outlay funds have been approved for LASM. The funds are to be used for improvements to the area vacated by the steam locomotive being relocated to the Tioga Heritage Museum.

The Louisiana Art & Science Museum and Irene W. Pennington Planetarium will host the International Planetarium Society's 21st biennial conference in Baton Rouge, Louisiana, USA, July 22-26, 2012.

BATON ROUGE RIVER CENTER EXPANSION

Construction is underway on the \$17-million expansion of the River Center. The project will allow the River Center to host larger meetings and conventions, such as the national bowling tournament that is slated to come to Baton Rouge in 2012. The project is being funded through a combination of state funds and local funds.

As part of the Downtown Visitor's Amenity Plan and Baton Rouge Riverfront Master Plan, a one-of-a-kind, grand plaza gateway would be created to provide a venue on the riverfront. The improvements to the River Center Levee Plaza will include an iconic shade structure scaled to the grandeur of the Mississippi River seen as the social event hub of the River Center and other surrounding cultural attractions. It is to be planned, designed and constructed as a signature icon and ceremonial centerpiece designed with amenities to host special events and receptions augmenting surrounding meeting facilities. The Metropolitan Council approved a budget supplement of \$1.5 million to the River Center Expansion budget designated for this structure.

LU7.D Events Coordination. Work with the Louisiana Department of Culture, Recreation and Tourism to ensure its materials and campaigns promote Baton Rouge's attractions and special events.

Horizon Action Year. 1992-93

Lead Agency. Baton Rouge Area Convention and Visitors Bureau

Status. Ongoing

Spring 2010 was a busy event season in the Capital City. The Baton Rouge Blues Festival returned on April 24th to an estimated crowd of 8,000 at Repentance Park. In partnership with the State Office of Tourism, we hosted 14 music and travel writers and bloggers from around the country at the one-day festival.

In a complimentary effort with the state current culinary promotional efforts, the BRACVB is once again a platinum sponsor in the LTPA Culinary Trails program. In the first quarter, the BRACVB assisted with production of a new culinary trail video spotlighting our region. The video is live at www.louisianaculinarytrails.com. BRACVB is once again partnering with the Baton Rouge Epicurian Society to produce Fete Rouge Wine & Culinary Festival in August 2010

The CVB will continue its marketing program with LSU in 2010 with signage promoting the visitbatonrouge.com website posted inside Tiger Stadium. The signage appears in the visiting team corridor as part of a photo opportunity for visitors looking to commemorate their trip to Baton Rouge. The Bureau is also continuing to partner with both LSU and Southern University Athletics to advertise in both school game day programs.

The CVB partnered with the Louisiana Office of Tourism and hospitality partners in the region to host 27 travel writers from the Midwest Travel Writers Association in May. The group visited various attractions across the city and region and will feature Baton Rouge in editorial publication for years to come.

In May, the first ever Bayou Country Superfest was held in LSU's Tiger Stadium. This event is a partnership with the City of Baton Rouge, Baton Rouge Area CVB, Louisiana Office of Tourism and Louisiana State University. Held on Memorial Day weekend, the event brought visitors from around the country to Baton Rouge during a time when hotels are typically near empty.

A number of citywide and national conventions have taken place already this year including Louisiana State Beta Club, Louisiana Department of Education, and Mu Alpha Theta. June will bring the US Youth Soccer Association's Region 3 Tournament with an estimated 12,000 visitors.

The Discover Baton Rouge affinity card was designed for complimentary distribution to convention travelers. The cards provide discounted admission to several Baton Rouge attractions including the LSU Museum of Art, LASM, Old Governor Mansion, USS Kidd, Old State Capitol, Magnolia Mound, Baton Rouge Zoo, Nottoway and the Rural Life Museum. The cards are intended to drive new visitor traffic to the attractions.

The Baton Rouge Area CVB continues to work with industry partners, including SouthCoast USA, Louisiana Travel Promotion Association, Louisiana Office of Tourism and convention and visitors bureaus and tourism offices throughout the state and region to be proactive in maintaining the area convention and leisure business. Last year, BRACVB entered into a new partnership with tourism partners within the Capital Region to promote our area at consumer trade shows around the country. This successful cooperative effort is Southeast Louisiana Gumbo. The CVB partnership with the Baton Rouge Film Commission has helped to quantify the economic impact of the industry with regard to hotel room consumption. The partnership with the Baton Rouge Area Sports Foundation continues to provide major economic impact on the region.

LU7.G Evaluate Business Development. Evaluate the advantages of major business and industrial areas in Baton Rouge and develop materials that explain the advantages of various locations for business development.

Horizon Action Year. 1995

Lead Agency. Planning Commission

Status. Ongoing

The Planning Commission provides site research and information for possible business development using existing land use information demographics, site selection services and other information. In an effort to market available business locations, materials will be developed in conjunction with the Chamber of Commerce, Entergy, Cajun Electric and other organized business location services. The Strategic Plan for Economic Development, published by the Economic and Environmental Research Section of the Planning Commission in 1995, called for development of a business resource guide/directory, and for the collection of information on state, city and local economic development programs. The Economic Development Agency Directory, originally published in 1997, was last updated by the Planning Commission in 2009. The Planning Commission also publishes Information Bulletin 41 “Economic Incentives”, which contains information regarding tax programs such as the Restoration Tax Abatement Program and the Enterprise Zone Program.

LU7.J Economic Development Planning. Include economic development planning and issues as components in the assessment of capital improvements and public services.

Horizon Action Year. 1998

Lead Agency. Planning Commission

Status. Ongoing

In 2010, the Planning Commission utilized remaining Brownfields Funding to complete a Corridor Study around the Lincoln Theatre. This Study, performed by Providence Engineering, will assist the Redevelopment Authority and their partner agencies in the redevelopment and revitalization of the Theatre and the area immediately surrounding it.

GROWTH CENTER DEVELOPMENT PROGRAM

LU8.A Revitalize Growth Centers. Establish development and redevelopment incentives to encourage cultural, retail and service establishments to locate in the downtown area to serve employees, residents and tourists.

Horizon Action Year. 1992-93

Lead Agency. Downtown Development District

Status. Ongoing

The Downtown Development District works through several avenues to promote the amenities of downtown. These avenues include, but are not limited to, email, special publications, presentations and television interviews.

In May 2009, the Office of Culture, Recreation and Tourism notified the Downtown Development District that the 15 block Arts & Entertainment District

was designated as a Cultural Products District. This announcement was made by Lt. Governor Mitch Landrieu. This designation allows for the exemption of state sales tax on original, one-of-a-kind works of arts that are sold within the boundaries of the Cultural Products District, as defined by Arts & Entertainment District Ordinance 14363.

LU8.B **Growth Center Location.** Encourage retail and service establishments to locate in targeted growth centers to serve employees and residents through the establishment of development and redevelopment incentives.

Horizon Action Year. 1992-93

Lead Agency. Planning Commission

Status. Ongoing

The Horizon Plan created twenty-nine (29) Growth Centers within East Baton Rouge Parish. The Planning Commission created a Growth Center Tool Box, a planning manual that will provide developers within these areas information, education and resources relating to the process of development, as well as provide information on the incentive to develop within the Growth Center.

Planning Commission Staff will embark on a new Growth Center Education Program designed to highlight and market the advantages of development within Growth Centers. Focused on the recently created Growth Center Toolbox, the Staff will engage members of the development community, realtors and the Baton Rouge Area Chamber of Commerce in an educational workshop that will expose them to the benefits of development in these areas.

LU8.C **Downtown Location.** Governmental offices should be encouraged to locate in the downtown area through intergovernmental coordination and cooperation.

Horizon Action Year. 1992-93

Lead Agency. Downtown Development District

Status. Ongoing

The City-Parish is currently engaged in renovations to the Baton Rouge Junior High School building. Once complete, this will allow the centralization of many of the planning and permitting functions of separate City-Parish Departments. Much of the Department of Public Works Permitting and Building Official's offices, along with the entire Planning Commission will be housed in this building. Additionally, renovations will be made to the existing City Hall Complex downtown once the Judicial Court moves to the new Headquarters Building. These renovations will allow for the centralization of the majority of City-Parish Government functions.

LU8.D **Downtown Hotel.** Encourage new hotel development in the Downtown area through the use of development incentives to support the Baton Rouge River Center and other Downtown revitalization activities.

Horizon Action Year. 1992-93

Lead Agency. Downtown Development District

Status. Ongoing

Cyntreniks has approached the Metropolitan Council seeking their permission to create a Tax Increment Financing (TIF) district in support of the Hotel King. The Metro council approved the TIF for the Hotel King on May 2009. Demolition and renovations began on the Hotel King in October 2009. Hotel King is being transformed into a 93-room boutique hotel that will have a restaurant and bar. The new hotel, Hotel Indigo, is on track to be completed in the fall of 2010 or the spring of 2011.

DEVELOPMENT SERVICES

LU9.A Amend UDC. Amend the Unified Development Code (UDC) in accordance with the revisions and updates recommended by Horizon Plan.

Specifically to address the following issues:

1. Bring zoning into conformance with desired land uses to implement neighborhood and subarea plans;
2. Make zoning more performance based to reflect the shift of the economy to service and high technology activities;
3. Revise zoning districts to ensure appropriate and compatible development and establish site design and landscaping standards to improve the appearance of areas;
4. Establish incentives and remove disincentives to promote housing development and rehabilitation; mixed use development; neighborhood shopping and services; rehabilitation and reuse of commercial/industrial buildings; development and redevelopment of retail, business and office activities within and adjacent to commercial areas; preservation of open spaces and dedication of parks; and buffering between different zoning districts;
5. Strengthen and enforce the Rural Zoning Classification to redefine the Rural zoning classification to promote uses that are compatible with existing uses through improved site plan review and approval procedures and requirements. The UDC should include appropriate categorization of agricultural uses and a mechanism for encouraging preservation of prime agricultural land. Improve the landscaping and buffer requirements, and encourage cluster development;
6. Amend the UDC to incorporate strict requirements for dedication of land or payment of fee in lieu of dedication for parks, schools, fire stations, and other public service facilities;
7. Streamline development permitting processes to provide timely review and decision making; and
8. Establish mechanisms to provide necessary incentives or waivers of certain code requirements to promote development and redevelopment of affordable housing in designated blighted areas of existing neighborhoods, excluding areas within the floodplain.

Horizon Action Year. 1992-93

Lead Agency. Planning Commission

Status. Ongoing

In 2010, the Metropolitan Council approved to the UDC that changed the Landscape technical requirements from a ratio to a point system, provided more incentives to preserve existing trees, and added a Class “C” Tree.”

LU9.F

Impacts on Infrastructure. Develop procedures for the consideration of traffic, infrastructure and public service impacts for development, and establish fair and equitable fees and assessments based on these impacts.

Horizon Action Year. 1998

Lead Agency. Planning Commission

Status. Ongoing

The Planning Commission has completed work and is in the implementation stage of the Planning Advisor. This Tool assists planners in the evaluation and approval process for all land development applications. The Tool evaluates an application with respect to the proposed and existing land use, the available infrastructure, the current designation under the Horizon Plan and the proposed development’s adherence to policies and goals of the Horizon Plan. In 2008, the Smart Growth Scorecard was developed in order to evaluate land use projects using Smart Growth criteria. The scorecard establishes categories based on the ten (10) principles of Smart Growth. It has been reviewed by the Office of the Planning Commission and by an outside agency. Once completed, it will be implemented as part of the Planning Advisor.

LU10.A

Form-Based Zoning. Explore the possibility of applying form based zoning in planning and development in the parish.

Horizon Action Year. 2007-08

Lead Agency. Planning Commission

Status. Initiated

The Update to the Comprehensive Plan (FUTUREBR) will utilize building prototypes to establish the Future Land Use map for the City-Parish. This type of form-based zoning will allow the City-Parish to undergo a preferred build out scenario and will match land use to preferred development patterns.

The Zoning Advisory Committee, in conjunction with the Planning Commission Staff, has created a Subcommittee to review the Louisiana Land Use Toolkit and prepare a report that will determine the feasibility or applicability to the development code for EBRP. Additionally, Staff has submitted a grant application to the Louisiana Recovery Authority for funding to overhaul and

redesign the Unified Development Code in conjunction with the FUTUREBR planning process.

LU13.A **Brownfields.** Coordinate resources, such as the Baton Rouge Brownfields Program, with the East Baton Rouge Housing Authority to encourage the redevelopment of disadvantaged neighborhoods.

Horizon Action Year. 2008

Lead Agency. Planning Commission

Status. Initiated

The Baton Rouge Brownfields Program has partnered closely with the East Baton Rouge Redevelopment Authority to support their initial redevelopment efforts. Assessment funds have been used to both ascertain that newly acquired property was safe for redevelopment, and to identify potentially contaminated idle property in disadvantaged neighborhoods for acquisition and redevelopment.

In 2010, the Baton Rouge Brownfields Program was awarded a combined \$400,000 grant from the EPA. This Grant, comprised of \$200,000 each for Petroleum Assessment and Hazardous Materials Assessment, will be utilized to perform site assessments on potentially polluted sites throughout the City-Parish.

LU15.A **GIS for Preservation.** Develop and maintain GIS layers of natural features and hazards to aid in preservation efforts and guide development.

Horizon Action Year. 2007-08

Lead Agency. Planning Commission

Status. Ongoing

In 2010, the Planning Commission GIS Staff:

- Completed delineation of the “Micro-Watershed” and stream segment datasets for EBRP.
- Initiated characterization of each micro-watershed to provide information to planners for developing Best Management Practices and other policies related to stormwater.
- Performed quality control and reformatted point source pollution data to improve the address geo-coding.
- Conducted a session at the 2010 National American Planning Association Annual Conference regarding the Planning Advisor.

In January 2010, The Planning Commission applied for a National Endowment for the Humanities (NEH) Grant in the amount of \$45,000 to obtain funds for the improvement of the Historic Land Development component of the Internet Property Finder. The proposed project aims to incorporate historical information and data into the existing website, including aerial imagery, maps, documentation,

and original research. The project is proposed to commence in September 2010 pursuant to awarding of NEH grant funding.

LU16.A Regulations & HP. Bring the UDC and other regulatory documents into compliance with the Horizon Plan and Smart Growth principals.

Horizon Action Year. 2007-08

Lead Agency. Planning Commission

Status. Ongoing

The Planning Commission has begun to integrate Smart Growth principles and policies into the UDC and other regulatory documents such as the Land Development Guide. These policies govern such requirements as setbacks and design standards for everything from streets and sidewalks to building facades, as well as incorporating “green” building strategies into the local building codes. It is anticipated that the incorporation of these principles will lead to a more sustainable form of City-Parish development.

Planning Commission Staff has begun the evaluation process to integrate and enhance Smart Growth principles within the Horizon Plan and the UDC. Several UDC amendments in 2009 have furthered the integration of Smart Growth principals into the UDC. These are the adoption of the ISPUD; the reduction in required parking for multi-family uses; the inclusion of a further parking reduction for improvement of transit availability; and the inclusion of bicycle parking.

In 2009, the Metropolitan Council adopted changes that provide incentives for providing sheltered bus stops, require new development to provide bicycle parking, and established criteria for non-simultaneous parking.

TRANSPORTATION ELEMENT

TRANSPORTATION RELATIONSHIP TO LAND USE AND ENVIRONMENT

T2.F Traffic Calming in Neighborhoods. Continue to implement methods of calming traffic flow through established neighborhoods and residential areas, and continue to require Traffic Calming techniques in new neighborhoods and residential areas.

Horizon Action Year. 2007-08

Lead Agency. Department of Public Works

Status. Ongoing

Several neighborhoods were studied this year and traffic calming was implemented. The neighbourhood residents are overwhelmingly satisfied. Early indications show that the program is working with a dramatic decrease in speed of (4-7 mph [11-19 %]) for Glenmore Blvd which had received speed humps and a bike path. Capital Heights Street was changed by popular vote to a one way street with a bike path. Allelo Drive, Marquette, and LiRochhi received speed humps.

THOROUGHFARE SYSTEM DEVELOPMENT

T3.F Traffic Control Device Program. Establish a Traffic Device Preventive Maintenance Program consisting of periodically inspecting and maintaining traffic signals, signs and pavement markings to improve effectiveness, safety, and savings in related cost.

Horizon Action Year. 1992-93

Lead Agency. Department of Public Works

Status. Ongoing

Pending due to inability to hire staff due to hiring freeze.

The Traffic Engineering Division constantly reviews, inspects and maintains the various traffic control devices throughout East Baton Rouge Parish. However, due to staff constraints, it is not always possible to replace a given traffic control device or method of controlling traffic even when the replacement might be more effective, improve safety and provide cost savings.

Additional funding has been granted to update our aging Flashing School Zone system as well as changing to the newer, energy efficient, L.E.D. traffic signal indications. Both programs are expected to continue throughout this calendar year as well as next year.

T3.H Signs at Signalized Intersections. Implement a signage program which provides overhead and advance street name signs at all signalized intersections.

Horizon Action Year. 1992-93

Lead Agency. Department of Public Works

Status. Ongoing

Typical plans have been completed for the first project to install signs at approximately four hundred and sixty-one (461) intersections on nine (9) major arterial streets including one hundred twenty-six (126) traffic signal controlled locations. City-Parish has received authorization to proceed with this project on "force account basis. Materials are being ordered. Street name sign colors changed to white and blue as of January 1, 1998. Work will continue until all street name signs in the City-Parish have been upgraded and replaced. This will be an ongoing effort through intersection and traffic signal improvements as well as day to day operations (funding permitting).

T3.J

Implement Computer TSS. Implement, maintain, and update the Computerized Traffic Signal System recommended for the Baton Rouge area to provide efficient Updated traffic signal systems have allowed the DPW Traffic Engineering Division to maximize the throughput of the traffic on congested corridors. Operational efficiency has been improved through the use of personnel and equipment housed in the Advanced Traffic Management Center. Traffic signal operations received a significant boost through the use of the remote access to the traffic signals without which the moving of the additional traffic generated by Hurricanes Katrina and Gustavo would not have been possible within a timely manner. Additional traffic signal ITS equipment is being installed as part of the Phase IV. Additional phases Va and Vb projects scheduled to start this year and next year respectively. These projects include video detection systems capable of detecting cars, motorcycles and bicycles as well as counting vehicles progression of traffic on arterials.

Horizon Action Year. 1992-93

Lead Agency. Department of Public Works

Status. Ongoing

Construction has been completed on the first four (4) phases of the East Baton Rouge Computerized Traffic Signal Synchronization System (EBRCTSSS). These four (4) projects include one hundred twenty (120) intersections on ten (10) major arterial streets as indicated.

- Airline Highway (US 61/190), twenty-two (22) intersections.
- College Drive (LA 427), nine (9) intersections.
- South Sherwood Forest Boulevard, nine (9) intersections.
- Highland Road, thirteen (13) intersections.
- Nicholson Drive (LA 30), eight (8) intersections.
- Isolated intersections on streets near these major arterial streets (ten (10) intersections).
- Four (4) additional intersections on; Sharp Road, College Drive, Burbank Drive (LA 42) and Nicholson Drive (LA30), have been added to these arterial sub-systems.

- Florida Boulevard (US 61/190 Bus) from North Foster Drive to North Wooddale Boulevard, nineteen (19) intersections.
- Perkins Road (LA 427) from Siegen Lane (LA 3046) to Acadian Thruway (LA 427), sixteen (16) intersections.
- Essen Lane (LA 3064) from Perkins Road (LA 427) to I-10, four (4) intersections.
- Acadian Thruway (LA 427) / Stanford Drive from Claycut Rd to Morning Glory Street, nine (9) intersections.
- Isolated intersections - Perkins Road at Broussard Street/Park Boulevard, two (2) intersections.
- Goodwood Boulevard from Lobdell Drive to Airline Highway (US 61), five (5) intersections.

The construction cost was 16.5 million dollars.

Phase V has been broken up into two (2) different projects V(a) and V(b) due to lack of funds and are scheduled to bid this year at a cost of \$ 6.3 million and \$ 6 million, respectively. The combined projects include forty-seven (47) more existing traffic signal-controlled intersections on four (4) major arterial streets as follows.

- Choctaw Drive from Chippewa Street/River Road (US 61 Bus) to N Lobdell Boulevard and Greenwell Springs Road (LA 37) at Lobdell Boulevard, twelve (12) intersections.
- South Choctaw Drive from Lobdell Boulevard to N Flannery Road, eight (8) intersections.
- Choctaw Drive from Airway Drive to North Sherwood Forest Boulevard, four (4) intersections.
- Government Street (LA 73) from Eddie Robinson Drive to Lobdell Avenue/Independence Boulevard and Independence Boulevard at E. Airport Avenue, fourteen (14) intersections.
- Jefferson Highway (LA 72) at Claycut Road/Goodwood Avenue and College Drive, two (2) intersections

As part of these last four (4) phases several locations or major arterial streets have been or will be equipped with surveillance type of cameras that will allow the operators at ATMC building to monitor the flow of traffic in order to detect possible traffic control problems and/or hazardous incidents as they occur rather than wait for notification from other sources, thus allowing faster response of traffic signal re-timings required to mitigate incidents.

Funding has been provided as part of the Federal Highway program (TEA-21).

Preliminary discussions have taken place between the City-Parish Traffic Engineering Division and LADOTD to identify the intersections to be included in Phases VI and VII of the EBRCTSSS. These would include approximately eighty (80) more intersections on such major arterial streets as Plank Road (LA 67), Scenic Highway (US 61), N. Acadian Thruway, Winbourne Avenue, Prescott Road, Ardenwood Drive, Wooddale Boulevard, 19th Street and 22nd Street.

No estimate of the design cost, construction cost or a timetable to complete these two (2) additional phases of the EBRCTSSS has been established at this time. At this time, LADOTD and the City-Parish are determining the list of traffic signals which need to be included in the phases VI-VII.

In addition to the nine (9) specific phases of the computerized traffic signal system identified above, the Department of Public Works, Traffic Engineering Division and the Louisiana Department of Transportation and Development have been able to add the following list of traffic signal controlled intersections to the system as part of the ongoing Capital Improvement program, and normal new development projects:

- Bluebonnet Boulevard System, from Cedarcrest Drive to Park Rowe, nineteen (19) intersections. This number includes the traffic signals added to the Mall of Louisiana and the extension of Picardy Avenue to the I-10 frontage road.
- Monterrey Boulevard System, five (5) intersections. This system was expanded in 2001 to add one additional intersection at Oak Villa Drive/Joor Road (LA 964) at Greenwell Springs Road (LA37).
- Essen Lane (LA. 3064), from Picardy Avenue to North United Plaza Drive, (seven (7) intersections).
- Goodwood Boulevard System from Lobdell Avenue to Tara Boulevard, four (4) intersections. This System was expanded during the year 2002 to include one (1) additional intersection on East Airport Road Independence Boulevard.
- 9th Street (I-110 west service road) from Spanish Town Road to North Boulevard, seven (7) intersections.
- 10th Street (I-110 east service road) from North Boulevard to North Street, six (6) intersections.
- North Street from 9th Street to River Road (Bus. US 61/190), seven (7) intersection.
- Main Street from Lafayette Street to 9th Street, six (6) intersections.
- River Road (Bus. 61/190/City Street) from Laurel Street to St. Phillip Street (LA 30), six (6) intersections.
- Government Street (LA 73) from St. Louis Street (LA 30) to I-110, five (5) intersections.
- O'Neal Lane (Old London Town to Firewood), six (6) intersections.
- Millerville (Super Target to Weldwood), three (3) intersections.
- Florida Street (Lafayette to 7th Street) six (6) intersections.
- Mall of Louisiana (2) additional intersections.
- Frontage Road (1) additional intersections.
- Sullivan at Huntley, Walmart and Wax, three (3) intersections.
- Burbank Drive at Gardere Lane and Bluebonnet Boulevard, two (2) intersections.
- Greenwell Springs (LA 37/City Street) from Platt Drive to Wooddale Boulevard, Capitol Middle School and Paulson, seven (7) intersections.
- Old Hammond Highway from Cedarcrest Ave to Sherwood Forest Boulevard, three (3) intersections.
- Isolated intersections – Highland Road at Siegen Lane, Veteran's Memorial Boulevard at Blount Road, Foster Drive Claycut Road,

Harrell's Ferry at Jones Creek, Sherwood Forest at Coursey, Acadian at North Boulevard, Perkins at Pecue

- Downtown Signal System twenty-nine (29) intersections.
- Burbank three (3) intersections
- Siegen Lane Cloverland to Kinglet / North Mall Drive (6) intersections

The ATMC currently connects to 238 signals that are maintained by City-Parish that are connected to the Computerized Traffic Signal System. Additionally, 20 signals on Airline Hwy from the East Baton Rouge Parish border to Sorrento are online. Current plans have LADOTD District 61 tying the remaining district signals to the ATMC.

By the end of 2010 it is estimated that 40 more signals will be online to the ATMC. These include Millerville, S. Harrell's Ferry, O'Neal, and Jefferson Hwy.

Current estimates indicate that the East Baton Rouge Computerized Traffic Signal Synchronization System Parish Wide should be completed by the year 2015. The overall goal will include placing approximately five hundred and twenty-seven (527) traffic signal controlled intersections in the parish under computer supervision.

Additionally, the traffic signals which will be part of the Green Light Program will also be tied to the Advanced Traffic Management Center.

At the current time the following information is available:

Parish Wide Traffic Signal System (June 2010)

City-Parish Owned/Maintained	221
State Owned/City-Parish Maintained	258
State Owned/State Maintained	112
Total	591

Parish Wide Traffic Signal Synchronization System

Traffic Signals in Phases I- IV	120
Traffic Signal s in Phase Va & Vb	47
Other Projects	92
GLP-Downtown Signal System	29
GLP- Veterans Memorial & Burbank	4
Mall of LA	3
Jefferson Hwy (College Circle-Drusilla)	11
Remaining Traffic Signals inside Parish	285*
*Parishwide	
Total	591

The Advanced Traffic Management Center (ATMC) has been completed and includes as part of its function, the East Baton Rouge Emergency Operation Center which will incorporate all emergency communications including BRPD, EMS, Emergency Preparedness, East Baton Rouge Incident Management Team

and 911 all in one location. The ATMC allows for centralized control of traffic/transportation related activities during natural and man-made emergencies including video cameras to monitor traffic and accidents on I-10 and I-12.

All of the new traffic signals involved in these projects have traffic control equipment that is compatible with the East Baton Rouge Computerized Traffic Signal Synchronization System. There will be an ongoing process to include these additional traffic signal controlled locations in the system as improvements are made in the communication facilities serving the system

T3.L Developer R.O.W. Dedication. Develop and enforce policies and requirements which ensure the dedication of rights-of-way.

Horizon Action Year. 1992-93

Lead Agency. Planning Commission

Status. Ongoing

The Revocation procedure has been revised to require that applicants submit a Final Plat revision to show the revoked servitude once the Revocation is approved by the Metropolitan Council.

T3.M Traffic Safety Program. Establish a Traffic Safety Program that regularly identifies and implements geometric/operational improvements to reduce frequency and severity of accidents at existing and potential hazardous locations.

Horizon Action Year. 1997

Lead Agency. Department of Public Works

Status. Ongoing

The Department of Public Works, Traffic Engineering Division (DPW/TED) is required to collect, on a yearly basis, all traffic accident data throughout the parish. Using this information and current traffic volumes collected by DPW/TED, LADOTD and other sources, all intersections are ranked by total number of accidents and accidents per one million (1,000,000) vehicles entering the intersection. Using these rankings, the ten (10) worst locations are selected and more thorough analysis performed to determine if there is a particular underlying reason for the accidents that have occurred that year. If such a reason can be found, then the DPW/TED tries to determine a solution to the problem and recommends that a solution be implemented when funding becomes available.

For many various reasons, the Traffic Engineering Division has not been able to access the parish wide accident database since mid 1998. Therefore, there were no annual rankings of accident frequency or rate for the years 1998 to 2008. Recently with the assistance of the Department of Public Safety, the Louisiana Highway Safety Commission, Louisiana State University and other people involved in accident record keeping, it appears that these computer problems can be solved but, it is not known when this will happen. Also, a problem appears to

exist with the method that local law enforcement uses to identify exact accident locations. It is not known at this time how or when this new problem can be addressed.

With the assistance of the Department of Transportation and Development the Traffic Engineering Division has received the East Baton Rouge Parish crash data for the years 2005-2008. The data is in a raw format and must be cleaned and processed before it can be used in safety studies. This process is time consuming but necessary until the above mentioned data reporting problems are resolved. Currently, an analysis of this data is being conducted determine the initial safety impacts of the Red Light Safety Program. Once that analysis is completed we will conduct the required parish-wide safety study to determine if the red light running cameras effectiveness and if their use should continue.

T3.P

Truck Route Plan. Maintain a Truck Route Plan which provides for adequate goods and services movement without adversely impacting traffic flows and residential neighborhoods. Identify appropriate truck routes to provide for local and through truck traffic. Consider the use and enforcement of through truck traffic prohibitions on local residential streets. Designate truck routes for transport of hazardous materials and incorporate appropriate design standards for proposed future routes.

Horizon Action Year. 1992-93

Lead Agency. Department of Public Works

Status. Ongoing

An existing system of streets approved for truck traffic has existed for years. This system basically remains unchanged; however, certain streets or portions thereof have been removed over the last few years. In the past several years more emphasis has been placed on identifying streets where trucks over seven and one-half (7 1/2) tons Gross Vehicle Weight Rating (GVWR) are prohibited per Metropolitan Council Ordinance. We receive many complaints about large trucks in neighborhoods and signs are installed and maintained as needed.

The existing system of streets approved for truck traffic has been in place for years, but has been allowed to deteriorate over the last twenty (20) years. A major effort with additional funding will be required to re-establish the system. An evaluation of the existing truck route plan indicated several gaps and inconsistencies. A meeting will be held with the Louisiana Motor Transport Association (LMTA) to discuss current needs will take place prior to the new truck route system going before the Metro Council. Both of these action items will take place prior to the end of the current year.

THOROUGHFARE SYSTEM DEVELOPMENT

T3.U

Oversized Load Route Plan. Develop and implement a routing plan for oversized vehicles and loads, including the use of rotating mast arms for utilities and traffic lights.

Horizon Action Year. 2007-08

Lead Agency. Department of Public Works

Status. Not Initiated

This function is not staffed this year. Prior to beginning this project, the Truck Route Plan (T3.P) needs to be addressed. Work will begin on this item next year (2011).

PARKING REQUIREMENTS

T4.A Periodic Off-Street Parking. Review off-street parking requirements and design standards in the Unified Development Code to identify and recommend modifications for maintaining effective and appropriate requirements and standards including, but not limited to, pervious paving requirements.

Horizon Action Year. 1994

Lead Agency. Planning Commission

Status. Ongoing

A Stormwater Quality ordinance has been added to the Unified Development Code which requires pervious paving in order to reduce water pollution runoff.

A review of the off street parking requirements has been updated to be more consistent with parking requirements in other communities. In addition, the TND ordinance reduces parking requirements even further to increase density and reduces the necessity of the automobile. The Current Division is working on new requirements concerning shared parking and the Advance Division is looking at the use of parking requirements to further reduce the auto dependency in developments.

In July 2009, the Planning Commission and Metropolitan Council approved an amendment to the Unified Development Code that reduced the off-street parking requirements for multi-family residential uses, added transit incentives, and added bicycle parking requirements.

T4.C Special Parking Studies. Conduct special studies and review existing regulations in the Unified Development Code as needed on specific parking issues such as shared parking, handicapped parking, maternity parking, residential parking permits, water pollution controls and other needs.

Horizon Action Year. 1996

Lead Agency. Planning Commission

Status. Ongoing

A parking subcommittee had been formed to study different parking lot amenity requirements, along with the number of parking spaces required for certain uses.

In addition, the UDC is in the process of being updated to reduce parking provisions to assist in landscaping and water runoff. The Advance Division is currently working on a work program that will continue the parking subcommittee's work on parking lot amenity requirements. Previous green parking is currently under review to better clarify.

T4.D

Review Off-Street Parking. Maintain administrative procedures for effective review and approval of planned off-street parking improvements proposed by developers, including centralized responsibility for providing information on parking requirements and coordinating the review and approval process.

Horizon Action Year. 1992-93

Lead Agency. Department of Public Works

Status. Not Initiated

This function has been and is being handled in joint and cooperative effort by the Traffic Engineering and Inspection Divisions. Ordinance 10126, approved in December, 1994, made major changes in how off-street parking is reviewed and administrated. A concentrated effort should be made to collect and store off street parking data in a readily accessible data base.

The DPW Permit & Inspection Division reviews and documents parking requirements for all commercial and residential projects as a part of the permit process. This data is documented in the permit database. No action has been taken to begin a review of the off street parking requirements

T4.E

Downtown Parking Management. Parking Strategy for Downtown Baton Rouge:

- Promote utilization of public transit such as the Downtown Trolley
- Working with CATS to implement a GPS system into the downtown Trolleys.
- Maintain a parking facility database;
- Identify future parking needs for public and private sectors;
- Ensure that parking facilities are planned for the highest and best use.
- Extend Trolley Service hours;
- Develop public/private parking agreements to use private garages during business hours; and
- Continue implementation of subsequent phases of the Downtown Wayfinding Signage Program. Phase One was implemented the first quarter of 2008.

Horizon Action Year. 1992-93

Lead Agency. Downtown Development District

Status. Ongoing

In 2009, the DDD announced the creation of web-based, interactive map that can be found at downtownbatonrouge.org. The interactive map is designed to make getting around and navigating downtown Baton Rouge a little easier, the interactive map provides information on where to go, how to get there and where to park. The map contains information on all of the cultural landmarks and attractions, as well as many downtown businesses. Users of the map are able to get directions to their chosen downtown destination from wherever they are located. A key feature of the map is the "Recommended Parking" feature. This feature shows guides visitors to the appropriate parking facility for a chosen downtown destination. Updates will be made to the interactive map as downtown continues to thrive.

RAILROAD TRANSPORTATION

T6.A RR Grade Crossing Imp. As part of the Traffic Safety Program, include procedures for identifying and prioritizing railroad grade crossing improvement needs, such as provision of adequate at-grade warning devices, grade separations, and potential railroad relocations.

Horizon Action Year. 1992-93

Lead Agency. Department of Public Works

Status. Ongoing

The Traffic Engineering Division works with LA DOTD and both railroad companies constantly to upgrade and improve "at grade" railroad crossings. As part of the Sales Tax Street Rehabilitation Choctaw Drive Resurfacing Program, two (2) unused private crossings were removed and one was rebuilt by a private company. Using federal funds, another crossing at the EBR School Board was reconstructed. During 1995 several crossings on the ICRR line paralleling Choctaw Drive were rebuilt using a new concrete type surface.

During 1996 and 1997 two (2) new railroad grade crossings were installed, one (1) on Thomas Road and one (1) on Dijon Extension. Both locations included improved crossing protection devices. Three (3) existing railroad grade crossings on the KCS Line paralleling Perkins Road (LA 427) were upgraded and plans are being prepared for two (2) additional locations. As part of North Sherwood Forest Boulevard/Choctaw Drive intersection improvements, the existing grade crossing just north of Choctaw Drive has been upgraded and improved. LADOTD upgraded two (2) locations on Choctaw Drive to include railroad preemption control. City-Parish has upgraded the crossing on Gourrier West of Nicholson as part of Nicholson Drive ½ cent sales tax project which included new lights and gates. Railroad preemption protection has been added at Lobdell Avenue; at the Choctaw Drive Intersection. New railroad grade crossings with flashing signals and have been installed for South Choctaw Oak Villa Extension and designed for Choctaw Drive Sorrel Avenue. Government Street RxR Crossing is being repaired by KCS.

The Canadian National-Illinois Central (CN-IC) Railroad Company replaced the existing railroad grade crossings on Oklahoma Street, McKinley Street, Grant

Street, Roosevelt Street, and Aster Drive during 2000. Kansas City Southern (KCS) Railroad Company upgraded the railroad grade crossing on College Drive in 2000 as part of the ongoing improvement project on this major arterial street. New flashing railroad signals and gates will also be installed. LaDOTD, FHWA, City/Parish and CN-IC completed the upgrade and replacement of the existing flashing railroad signals on Woodland Avenue, Monterrey Drive, Choctaw Drive and Aster Street. Two (2) low volume railroad grade crossings on the CN-IC Line paralleling Choctaw Drive (Pocahontas Street and Hiawatha Street) were closed during 2001. This is a continuing action item that will change from time to time as new projects are started and completed. KCS has designed and will be installing new flashing signals and gates on the railroad line parallel to 15th Street from Government Street to North Street. CN-IC is planning major upgrades of the crossing on Lobdell Avenue , Greenwell Springs Road south of Choctaw Drive and installation of gates along the line south of Choctaw Drive.

Installation of railroad crossing pre-emption devices from the Traffic Signal systems has provided railroad crossing pre-emption of Traffic Signals at eighteen (18) locations with 3 more scheduled to be completed by the end of next year in the Signal Synchronization Projects 5a and 5b which were delayed from last year due to funding.

T6.E Regional Passenger Rail Service. Capital Region Planning Commission should coordinate with other Lead Agencies and authorities to encourage rail passenger service to and from Baton Rouge.

Horizon Action Year. 1998

Lead Agency. Capital Region Planning Commission (CRPC)

Status. Initiated

CRPC is currently meeting with other agencies on rail service possibilities and studies required.

AIR TRANSPORTATION AND AIRPORTS

T7.A Implement Airport Plan. Implement the Baton Rouge Metropolitan Airport Master Plan to provide airport facilities needed to meet future air transport demands.

Horizon Action Year. 1992-93

Lead Agency. Greater Baton Rouge Airport District

Status. Ongoing

A new Master Plan was completed in 2007 and accepted by the FAA in March. Key recommendations pertain to airfield pavement rehabilitation projects as well as expansion of cargo facilities. The airfield pavement projects are currently in design and will be constructed over the next four years. A new cargo building is currently in design with anticipated construction beginning early in 2009. The

comprehensive Airport Plan addresses Air Service, Cargo, and Airport Development.

The Airport has met with nine airlines and one cargo carrier this year soliciting new or improved service. Airport Development has seen the completion of the new Coca-Cola bottling facility and the addition of two new hangars on the airport.

T7.B Update Airport Master Plan. Update the Airport Master Plan every ten years, including consideration of the future need for, and location of a new airport for the Baton Rouge region.

Horizon Action Year. 1992-93

Lead Agency. Greater Baton Rouge Airport District

Status. Ongoing

The current Master Plan was completed in 2007. An update to the plan is planned for 2011

T7.D Improvements to Ground. Improvements to airport ground transportation facilities and services should be included in planning and implementation for thoroughfare development and public transportation programs.

Horizon Action Year. 1992-93

Lead Agency. Greater Baton Rouge Airport District

Status. Ongoing

In an effort to meet FAA runway design safety standards, the Airport recently completed the relocation of Blount Road out of the Runway 4L/22R Safety Area. The roadway was relocated about a quarter of a mile north of the Airport.

T7.F Marketing Program. Implement a Marketing Program to encourage increased utilization of Baton Rouge Metropolitan Airport.

Horizon Action Year. 1992-93

Lead Agency. Greater Baton Rouge Airport District

Status. Ongoing

The Airport has created an incentive plan for marketing the Baton Rouge Metropolitan Airport to new carriers as well as incumbent carriers. This incentive plan includes advertising, landing fee waivers, and rental concessions, in return for additional flights and new destinations. As a result of this plan, USAirways has taken advantage of certain parts of the incentive program and will start new service into Baton Rouge June 24th of this year.

T7.G **Air Fare Reduction.** Provide necessary interaction to facilitate air carrier consideration of reducing air passenger fares for travel to and from Baton Rouge Metropolitan Airport to be more competitive with fares at New Orleans International Airport.

Horizon Action Year. 1992-93

Lead Agency. Greater Baton Rouge Airport District

Status. Ongoing

The Airport compares the airfares between Baton Rouge and our top 50 locations to those of New Orleans and the same locations on a weekly basis. Correspondence is made to the airlines when the selected airfares exceed the targeted tolerances. The Baton Rouge Metropolitan Airport Commission formed a Task Force to work with the community on gaining support to seek funds from outside sources to assist with incentives for current and new airlines to be used for reductions in airfares.

T7.H **Non-compatible Land Uses.** All non-compatible land uses within the Ldn 75 noise contour should be acquired by the Greater Baton Rouge Airport District. In addition, where acquisition programs have already been initiated in neighborhoods within the Ldn 65-75 noise contours, acquisition of these subdivisions or individual parcels should continue so as to minimize neighborhood disruption. The boundaries within which continued land acquisition is recommended are depicted on maps in the Office of the Planning Commission which are incorporated by reference as part of Horizon Plan.

Horizon Action Year. 1992-93

Lead Agency. Greater Baton Rouge Airport District

Status. Ongoing

The Airport has completed an Environs Study to evaluate all land use for all of the property acquired in the Noise Mitigation Program. The study has been completed and submitted to the FAA for review. Approval from the FAA is expected in the second quarter of 2010.

T7.J **Airport Transit Service.** Develop a program to provide public and private transportation from the airport to key areas of the city, such as downtown, hotels, convention centers, universities, and bus stations.

Horizon Action Year. 2007-2008

Lead Agency. Greater Baton Rouge Airport District

Status. Initiated

CATS has recently announced that new service will begin this year.

BICYCLING

T8.A Greenlinks System in CIP. Include implementation of bikeway improvements and Greenlinks System projects in the 5-year Capital Improvements Program (CIP) and other roadway and drainage improvements.

Horizon Action Year. 1994

Lead Agency. Planning Commission

Status. Ongoing

The Pedestrian/Bicycle Advisory Committee for East Baton Rouge Parish has actively sought for improvements in the City-Parish transportation plans to include bike and pedestrian paths. In 2004, construction began on the first of two phases of the Mississippi River levee top bike and pedestrian path. The Advisory Committee has also created a map of bike routes in the parish. Planning Commission Staff have had a significant role in these projects. Additionally, a Solicitation of Views Project for the City Park Lake area has been completed. Improvements include renovating existing paths and creating three new spurs for bicycling.

In 2008, Congress appropriated \$1 million in the federal transportation bill to extend the levee-top bike path from Skip Bertman Drive to BREC's Farr Horse Activity Center, located about half mile south of Brightside Lane.

BREC launched the Capital Area Pathway Project, with the purpose of creating new linear routes and build a network of trails and greenways throughout East Baton Rouge Parish.

BREC's Capital Area Pathway Project continues and Phase II of the Levee Top Trail will go out for bid this spring.

Planning staff are currently developing the Community Bikeability Tool to provide the public with an easy to- use online tool that will provide routing information and enhance the biking and pedestrian experience in the Parish. It will help determine which areas of Baton Rouge are easily accessible to a bicyclist by assessing the built environment on roadways and evaluate conditions important to bicyclists. Residential Density, Bike Facilities, and Street Connectivity are objective data used to calculate a score to determine a particular areas, Bikeability.

T8.B Update Ped. & Bikeway Plan. Implement the Comprehensive Short-Range Pedestrian and Bikeway Plan for East Baton Rouge Parish through development planning, including incorporation of the proposed Greenlinks System. Review and Revise the plan as necessary.

Horizon Action Year. 1994

Lead Agency. Capital Region Planning Commission (CRPC)

Status. Ongoing

A request for proposal for a new \$400,000 safety grant is being developed that would develop commercials and campaigns for motorist and bicyclist. The campaign will be for the fall of 2010 and the spring of 2011.

T8.C Right of Ways for Bikeways. Include right-of-way provisions for bikeways as identified in the Comprehensive Short-Range Pedestrian and Bikeway Plan in developing the major street system and in designing street improvements.

Horizon Action Year. 1994

Lead Agency. Department of Public Works

Status. Not Initiated

Funding for separated bikeways has not been provided as part of the major Capital Improvements Project. However, design of new major roadways incorporate features to be "bicycle friendly. The Nicholson Drive Widening Project includes a dedicated bike path within the R-O-W. The City-Parish has also actively pursued State Enhancement Funds through DOTD to assist in funding bike path construction.

T8.D Design Standards. Adopt and implement the design standards included in the American Association of State Highway and Transportation Officials (AASHTO) Guide for the Development of new bicycle facilities to ensure safe bikeways and encourage bicycle transportation.

Horizon Action Year. 1994

Lead Agency. Department of Public Works

Status. Ongoing

Any bikeways constructed in future will meet AASHTO standards within financial constraints. The City Standards have been updated to include bike path standards.

T8.E Bicycle into SR & Trans. Plan. Incorporate bicycle transportation standards and design criteria into the City-Parish's policy and planning documents, including related codes and ordinances, Subdivision Regulations, and Transportation Plans to ensure the integration of adequate bicycle facilities in the overall transportation system.

Horizon Action Year. 1994

Lead Agency. Planning Commission

Status. Ongoing

The League of American Cyclists selected Baton Rouge as a Bicycle Friendly Communities in the fall of 2009. This is the first Bicycle Friendly Community award for a city in Louisiana. The award recognizes a community commitment to improving conditions for bicycling and its practice of making focused investment in bicycling programs and facilities.

T8.H **Maintain Bikeways.** Incorporate maintenance of bikeways in the recommended Roadway Maintenance and Pavement Management Program to improve bicycle safety.

Horizon Action Year. 1992-93

Lead Agency. Department of Public Works

Status. Ongoing

Maintenance is provided for existing bike paths, asphalt patching, etc., within street maintenance activities. The City Standards have been updated to include bike path standards. Maintenance Engineer has been made aware of the need. However, not all routes are City-Parish routes, this should apply to LaDOTD as well.

T8.J **Update Greenlink Plan.** Implement the Greenlink Plan through development planning, taking into consideration the development of regional links and coordination. Review and update the plan as needed.

Horizon Action Year. 2007-08

Lead Agency. Baton Rouge Recreation and Parks Commission

Status. Ongoing

In 2008, the Recreation and Park Commission for the Parish of East Baton Rouge (BREC) launched the Capital Area Pathways Project (CAPP), an initiative to identify routes and build a network of trails and greenways throughout East Baton Rouge and surrounding Parishes.

The Planning Commission has applied for funding that will be used to design and implement an interpretive signage program for portions of Ward's Creek and Dawson Creek between Bluebonnet Boulevard and Siegen Lane. This will be part of the Baton Rouge Parks and Recreation Commissions (BREC) Capital Area Pathways Project (CAPP). The signage program will include information on the local and regional watersheds that includes these waterbodies, as well as information on water quality and nonpoint source pollution.

BREC's Capital Area Pathway Project continues.

The Watershed Characteristics and Management Subcommittee of the Zoning Advisory Committee met. They focused on the stream buffers and land use restrictions along waterways. (Next meeting is TBA).

PEDESTRIANS

T9.A Sidewalk & Crosswalk Design and Require. Develop and implement requirements and standards for the provision of sidewalks and crosswalks that provide for safe and convenient use, including appropriate facilities for the physically handicapped as part of street construction.

Horizon Action Year. 1992-93

Lead Agency. Department of Public Works

Status. Ongoing

Sidewalks are required in new subdivisions and are constructed on most Public Works street projects and are encouraged along DOTD state routes. The City Standards for Sidewalks, crosswalks and handicapped ramps have been updated. Waivers are granted by the Planning Commission and Council under certain conditions for new subdivisions.

PORTS AND WATERWAYS

T11.A Regulations & HP. Bring the UDC and other regulatory documents into compliance with the Horizon Plan and Smart Growth principals.

Horizon Action Year. 2007-08

Lead Agency. Planning Commission

Status. Ongoing

The Planning Commission continues to integrate Smart Growth principles and policies into the UDC and other regulatory documents such as the Land Development Guide. These policies govern such requirements as setbacks and design standards for everything from streets and sidewalks to building facades, as well as incorporating “green” building strategies into the local building codes. It is anticipated that the incorporation of these principles will lead to a more sustainable form of City-Parish development.

The Planning Commission Staff has created a Smart Growth Scorecard as an accompaniment to the Planning Advisor. This Scorecard will help staff evaluate the sustainability of a proposed development based on its adherence to the ten principles of Smart Growth, and will provide planners with the means to make more informed and sustainable recommendations on future land development.

WASTEWATER, SOLID WASTE, DRAINAGE ELEMENT

WASTEWATER PROJECTS

W.1 Wastewater Master Plan. Develop a Comprehensive Wastewater Master Plan to guide investment in wastewater infrastructure. The Plan should include, but not be limited to, regional collection systems and treatment facilities, major pump stations in areas adjacent to the trunk system, extension of existing collection systems, designated funding sources, improvements for infill development, and other projects not specified by the EPA Consent Decree.

Horizon Action Year. 1994

Lead Agency. Department of Public Works

Status. Ongoing

In 1996 the City-Parish entered into a contract with Montgomery Watson America, Inc. to prepare a Sanitary Sewer Overflow (SSO) Corrective Action Plan of the sanitary sewer system that is under the jurisdiction of the City-Parish. One of the major objectives of this study was to develop cost-effective methods for controlling SSO's in the existing sanitary sewerage system, but also provide capacity for future growth (within and outside the present service boundaries) to the year 2010.

Although the emphasis is usually on construction of new facilities, just building new facilities will not solve the problems. Proper maintenance and preventive maintenance is required to enable the system to operate as designed and built. New construction should not be allowed to overtax the system - it should be in the best condition. Without rehabilitation, the existing system will continue to deteriorate and exacerbate the problems.

Therefore, the selected plan includes all of the following activities:

- Operation and Maintenance
- Sewer Rehabilitation
- Capital Improvements

In 2005, the City-Parish presented a modified proposal to EPA to rehabilitate the existing sewer system and to provide additional conveyance and pumping capacity to the South Plant service area. The plan also calls for upgrades to the South Plant. EPA has reviewed and approved this request.

In October 2006 the City-Parish appointed CH2M Hill as the Program Manager for the SSO Control Program. CH2M Hill has prepared a Program Delivery Plan (PDP) which provides a summary of the Sewer System Overflow (SSO) and Wastewater Facilities Program. The three parts of this program are:

- Comprehensive Rehabilitation
- Capacity Improvement Projects
- Wastewater Treatment and Storage Improvements

The PDP describes a total of 92 wet weather projects to be constructed by January 1, 2015 at an estimated program cost of \$1.2 billion in 2007 dollars. These costs include the construction, design engineering, construction engineering and management, and program management.

W.3

Sewer Rehabilitation Program. Undertake a scheduled sewer rehabilitation program to provide renovations to the existing wastewater system by repair or replacement as needed to include investigating and improving construction standards for future wastewater facilities.

Horizon Action Year. 1992-93

Lead Agency. Department of Public Works

Status. Ongoing

The City-Parish has taken a pro-active approach to maintaining its collection system assets. In 1995, the City-Parish undertook an ambitious program to systematically inspect known problem areas within its system and to rehabilitate areas which inspection activities showed to be deficient. After the program was developed, line cleaning and inspection began in 1996. This was the City-Parish's first step in obtaining and logging up-to-date information on the internal condition of its piping and appurtenances.

In 1999, the City-Parish implemented an Asset Management Program (AMP) which utilizes a structured sewer inspection program to obtain information on the condition of sewer components and a state-of-the-art computerized decision matrix to recommend cost-effective sewer rehabilitation methods to prolong the life of the existing sewer system.

Also in 1999, the City-Parish released a separate contract for inspection of piping within areas deemed as critical by the Sanitary Sewer Overflow Corrective Action Plan.

Since 1999, the City-Parish has implemented the AMP sewer inspection program and inspected 20% of the piping in its collection system. Therefore, it is projected that the remainder of the gravity piping and manholes will be inspected within twelve (12) years of signing of the Consent Decree. This is in line with the City-Parish goal of a fifteen (15) year system cleaning and inspection program.

The Department of Public Works has implemented an aggressive Service Line program which notifies home owners when smoke testing indicates a defective service line on the homeowner's property. Since inception in 1992, the City has an impressive 78% repair response record for this program. Along with the day-to-day operations and maintenance of the collection system by Department of Public Works we have implemented additional programs to address problem areas and directly benefit residents of the parish. Some of these on-going programs are detailed below.

Private Service Line Repairs

The Department of Public Works implemented the Property Owner Responsibility Service Lateral program in 1992. This program was originated to eliminate I & I and reduce sewer overflows created by homeowner four-inch service laterals. Since implementation of the program, the Department of Public Works has on record 6,900 service lateral leaks resulting in 4,116 Homeowner Service Lateral Defect Notification letters and 3,227 permits issued, inspections conducted, and repairs completed.

This program has temporarily been suspended as the City-Parish works towards a comprehensive rehabilitation of the public system. Once the public side of the system is stabilized, the private side lateral program will be reactivated.

Liberty Pump Program

The Department of Public Works implemented the Liberty Pump Installation Program in 1996 to eliminate damage to property caused by sewer back-ups and overflows into residences. This program provides for the installation of individual pumping systems in areas experiencing frequent sewer overflows.

Asset Management Program

In May 1999, the City/Parish selected a company to initiate a Wastewater Sewerage System Evaluation and Asset Management Program. This is an aggressive pro-active program to eliminate or lessen the frequency of SSO's and reduce current sanitary sewerage system operating and maintenance costs through preventive maintenance. The Program consists of four major tasks:

- Task 1- Develop and implement centralized Data Asset Management System
- Task 2- Evaluate the structural condition of the sewerage system infrastructure
- Task 3- Perform Sewer System Evaluations
- Task 4- Evaluate the Sewer System Rehabilitation Program

The budget for this program in 2005 is \$2.0 million, and it is anticipated that this program will be renewed annually for up to \$3 million/year depending on new funding.

Major accomplishments include upgrading the Data management System and beginning to integrate the Data Management System with the GIS system; completion of a preventive maintenance plan for the sewer collection system; implementation of a sewer defect coding system and computerized rehabilitation demonstration project. These major accomplishments were in addition to the sewer system evaluations and structural evaluations performed as directed by Department of Public Works on an ongoing basis.

Emergency Point Repair Contract

The Emergency Point Repair Program was initiated in 1996 to address hazardous cave-in's causing stop pages, sewer overflows, and by-pass operations. It was also intended to address those repairs that pose a threat to the health, safety, and welfare of the general public.

<u>Year</u>	<u>Number of Repairs</u>	<u>Cost</u>
1996	415	1,360,000
1997	283	1,344,000
1998	458	1,550,000
1999	622	2,137,000
2000	533	1,792,000
2001	514	1,438,000
2002	485	1,880,000
2003	492	1,708,600
2004	545	1,920,000
2005	516	1,998,400
2006	449	1,935,900
2007	776	2,497,400
2008	490	2,365,000
2009	570	2,366,100

Under this program over seven thousand one hundred (7100) emergency point repairs have been made since it was initiated in 1996, at a total cost of approximately \$26 million.

W.10 Public Education. Educate the public on the importance of water conservation and the importance of individual impacts on the water systems of the area.

Horizon Action Year. 2007-08

Lead Agency. Planning Commission

Status. Initiated

The Planning Commission has applied for funding that will be used to create information packets and host workshops for development professionals as well as for interested citizens through civic associations and homeowners associations, as well as through media outreach. The citizen workshops will provide information on how to reduce nonpoint source pollution at home. This will include instructions on how to construct a simple stormwater BMP, such as a rain garden or rain barrel placement, for their home. A stormwater BMP manual is also available on the City-Parish website. The Planning Commission has also created, for the public, a DVD on Stormwater BMP's and wetland protection.

The Planning Commission also participates in educational events such as the annual Earth Day celebration, where the impact of development on water quality and availability are demonstrated. Ongoing efforts are underway to secure funding that will expand the wetlands program.

DRAINAGE

D.15 **Revise UDC.** Review and revise the UDC to address the following issues:

- Stormwater Best Management Practices
- Reducing impervious surfaces
- Increasing density in existing developed areas
- Setting maximum density for flood-prone areas

Horizon Action Year. 2007-08

Lead Agency. Planning Commission

Status. Ongoing

In March 2010, the Metropolitan Council adopted an amendment to Chapter 18 (Landscape, Clearing and Trees). The amendment including reorganization for simplification, change the technical requirements for design area site development to a point system, provide incentives for preservation of existing trees, and added a Class “C” Tree.

DRAINAGE INFRASTRUCTURE

II.A **Regulations & HP.** Bring the UDC and other regulatory documents into compliance with the Horizon Plan and Smart Growth principals.

Horizon Action Year. 2007-08

Lead Agency. Planning Commission

Status. Ongoing

The Planning Commission continues to integrate Smart Growth principles and policies into the UDC and other regulatory documents such as the Land Development Guide. These policies govern such requirements as setbacks and design standards for everything from streets and sidewalks to building facades, as well as incorporating “green” building strategies into the local building codes. It is anticipated that the incorporation of these principles will lead to a more sustainable form of City-Parish development.

The Planning Commission Staff has created a Smart Growth Scorecard as an accompaniment to the Planning Advisor. This Scorecard will help staff evaluate the sustainability of a proposed development based on its adherence to the ten principles of Smart Growth, and will provide planners with the means to make more informed and sustainable recommendations on future land development.

CONSERVATION AND ENVIRONMENTAL RESOURCES ELEMENT

AIR QUALITY

E1.B Evaluate Multi-transport. Evaluate the performance of existing programs and alternatives for promoting ride-sharing, van pooling, and use of public transportation to identify and recommend improvements. See Transportation Implementation Section.

Horizon Action Year. 1994

Lead Agency. Capital Region Planning Commission (CRPC)

Status. Ongoing

CATS and CRPC are currently working with a consultant (URS) on a comprehensive operations analysis, a marketing and alternatives analysis that will recommend adjustments and actions for future direction of CATS mass transit service. The City-Parish Planning Commission is also updating their comprehensive plan with mass transit strategies that could be set in motion.

E1.F Baton Rouge Clean Air Coalition. Continue support of the Baton Rouge Clean Air Coalition in its efforts to monitor and develop an aggressive ozone reduction program.

Horizon Action Year. 1992-93

Lead Agency. Louisiana Department of Environmental Quality

Status. Ongoing

In 2008, the Bush Administration announced the replacement of the 1997 ozone standard with an even more stringent 8-hour standard. The Obama Administration has stayed the 2008 8-hour standard and is reconsidering the data. The new standard will be published in August 2010.

LAND RESOURCES

SENSORY/AESTHETICS

E3.D Enforce Sign Control Ordinance. Administer and enforce the existing Sign Control Ordinance and promote the development of improved sign control ordinances. See Land Use Implementation Section.

Horizon Action Year. 1992-93

Lead Agency. Department of Public Works

Status. Ongoing

This is currently done by the staff of the Permit and Inspection Division and over 500 signs per month are removed. We are currently issuing tickets for blatant offenders.

E4.C Architectural Guidelines. The Neighborhood and Subarea Planning Program and Urban Design Program of the Planning Commission should include development of architectural guidelines and restrictions for commercial and residential development and redevelopment in areas of the city and parish defined to have historical or aesthetic significance. See Land Use Implementation section.

Horizon Action Year. 1998

Lead Agency. Planning Commission

Status. Ongoing

Currently, Advance and Current Division have continued to work on several studies for design overlay district which include the; Old Hammond Highway (Adopted by the Planning Commission in May 2010, adopted by Metropolitan Council in June 2010); and Suburb Hundred Oaks Addition (Creating a Neighborhood Plan during later portion of 2010). The Planning Commission office and the Center for Planning Excellence are working together in revising the Urban Design Overlay District Four, Nicholson Drive (UDOD4) and Urban Design Overlay District Five, North Gate (UDOD5).

PRESERVATION OF RARE AND ENDANGERED PLANTS AND WILDLIFE

E4.D Brownfields & Infill. Utilize Brownfields Program resources to encourage infill development and preserve land resources.

Horizon Action Year. 2007-08

Lead Agency. Planning Commission

Status. Initiated

The Baton Rouge Brownfields Program, as administered by the Planning Commission, has worked with the East Baton Rouge Housing Authority to focus efforts and resources on the redevelopment of the Old South Baton Rouge area. The Brownfields Program is also working in East Spanish Town, Mid City and North Baton Rouge neighborhoods to promote redevelopment through environmental assessment and mitigation.

E5.B Subarea Plans Sensitivity. Neighborhood and Subarea Planning Programs (see LU5.E and LU5.1) should include identification and consideration of preservation and management of prime agricultural land and significant natural areas, including wetlands.

Horizon Action Year. 1992-93

Lead Agency. Planning Commission

Status. Ongoing

The Zoning Advisory Committee has created a Watershed Characteristics and Management Subcommittee. This Subcommittee will review the Unified Development Code to determine policies and regulations that need to be implemented to preserve and enhance the watersheds of the City-Parish.

HAZARDOUS WASTES

INTERGOVERNMENTAL COORDINATION

E7.B GIS Wildlife Layer. Create and maintain a layer on the city GIS system identifying sensitive and significant wildlife areas and update as necessary.

Horizon Action Year. 2007-08

Lead Agency. Planning Commission

Status. Initiated

The Planning Commission GIS Division purchased the software “Feature Analyst” to extract the tree canopy, water, building footprints and impervious surfaces.

E7.C BREC Conservation Plan. Continue to implement the BREC Natural Resource Conservation Plan

Horizon Action Year. 2007- 2010

Lead Agency. Baton Rouge Recreation and Parks Commission

Status. Initiated

BREC Natural Resource Conservation Plan first developed in 1994. The public has expressed an interest in preserving natural areas of interest such as rivers, bayous, scenic vistas and native plants of special significance.

As a result of the development of the 1994 BREC Natural Resources Management, the cooperative development and conservation of the Bluebonnet Swamp Nature Center was the first park dedicated solely as a conservation area.

In 2002, the City of Baton Rouge, the Army Corps of Engineers, and BREC entered into a cooperative endeavor to transform the habitat at an abandoned sand and gravel mine, resulting in the restoration of lakes and riverine habitat at the Blackwater Conservation Area. Stewardship efforts continue today at the Blackwater Conservation Area, planting native trees and controlling invasive plants on site.

At the end of 2010, BREC continued implementing the Natural Resources Management Plan by acquiring the 500 acre Frenchtown Road Conservation Area completing one of the recommendations in the plan which specifies to acquire lands along the Comite River for a conservation area (specific note states that land at the confluence of the Amite and Comite River should be targeted first). BREC

will be soliciting public input at stakeholder and public meetings later in 2010 to update the Natural Resources Management Plan.

E7.D TMDL Attainment. Work with LDEQ to reach attainment levels for Total Maximum Daily Loads (TMDLs) in waterbodies to improve water quality.

Horizon Action Year. 2007

Lead Agency. Planning Commission

Status. Ongoing

Planning Commission staff is developing a subwatershed assessment plan to enhance stormwater BMP efforts and is researching funding opportunities to conduct another BMP workshop for developers and city enforcement officials.

E10.A Regulations & HP. Bring the UDC and other regulatory documents into compliance with the Horizon Plan and Smart Growth principals.

Horizon Action Year. 2007

Lead Agency. Planning Commission

Status. Ongoing

The Planning Commission continues to integrate Smart Growth principles and policies into the UDC and other regulatory documents such as the Land Development Guide. These policies govern such requirements as setbacks and design standards for everything from streets and sidewalks to building facades, as well as incorporating “green” building strategies into the local building codes. The incorporation of these principles will lead to a more sustainable form of City-Parish development.

The Planning Commission Staff has created a Smart Growth Scorecard as an accompaniment to the Planning Advisor. This Scorecard will help staff evaluate the sustainability of a proposed development based on its adherence to the ten principles of Smart Growth, and will provide planners with the means to make more informed and sustainable recommendations on future land development.

RECREATION AND OPEN SPACE ELEMENT

R1.C Program Advisory Committee. Maintain a Programs Advisory Committee which shall coordinate with other public and private agencies to address the following:

1. Development and implementation of special programs for recreational opportunities for the people with disabilities;
2. Investigate opportunities to introduce unique recreational activities from other areas of the country and other nations;
3. Establishment of a citizen participation program to review input from concerned citizens regarding the planning and development of recreational and open space facilities;
4. Investigation and recommendation of opportunities to attract and develop professional and amateur sports activities and events for Baton Rouge.

Horizon Action Year. 1992-93

Lead Agency. Baton Rouge Recreation and Parks Commission

Status. Ongoing

A Recreation Program for people with disabilities is already in place at BREC; facilities improvements addressed in ADA Plan; citizens already participate in programming recreational activities through Recreation Program Committee; areas of unique natural value identified in Master Plan.

1. An Example of BREC's outreach programs to accommodate people with disabilities is the "Hearts & Hooves Therapeutics Riding Program" program at BREC's Farr Park Horse Equestrian Center. BREC's Farr Park Horse Equestrian Center is the only public full-service equestrian center in the state and one of few in the nation. With a total of more than 256 permanent stalls, indoor and outdoor lighted arenas, an outdoor dressage arena, more than 300 acres of land, 108 RV spaces, and a school herd of 30 horses, Farr Park provides unique recreational opportunities and equestrian programs for participants and spectators alike. Farr Park Horse Equestrian Center is the only Premier Accredited Center of North American Riding for the Handicapped Association (NARHA) in Louisiana. The "Hearts & Hooves Therapeutics Riding Program" program offers therapeutic riding instruction to individuals in the community that suffer from impaired mobility, mental disorders, mental retardation, learning disabilities and various other disabilities
2. An example of BREC's outreach intercultural efforts can be found in the Quilting Program at the Gingerbread House Quilts have long been descriptive symbols of America. The people, places, and ideas from which they come and what they represent are commonly placed on American beds and walls and also prominently displayed in museum

shows and art collections. Southern American quilts communicate a bond between African American and European American women and traditions, as well as a role within society, which often goes overlooked and unappreciated. Quilting is a traditional art form that perpetuates folk life from one generation to another. The Gingerbread House, which is a BREC facility dedicated primarily to Senior Citizens, is presently providing a quilting program. Participants come from multi-cultural backgrounds and 2,500 children come through the facility every summer.

R1.E Riverfront Master Plan. Implement and maintain the Riverfront Master Plan as an identity feature for Baton Rouge.

Horizon Action Year. 2007

Lead Agency. Downtown Development District

Status. Ongoing

First project of the Riverfront Master Plan was initiated the first quarter of 2008. The project is the design/construction of the North Boulevard Town Square. The project encompasses approximately five blocks along North Boulevard and is surrounded by more than \$300 million in public and private sector projects.

The North Boulevard town Square design team presented the Town Square's preferred design to the public on May 28, 2009. The meeting was held at the Old Governor's Mansion. The public was asked to fill out public comment cards about the design. All of the comments are being collected and archived. Next steps will be to issue the notice to proceed to produce construction drawings.

Construction of the North Boulevard Town Square is anticipated to begin in the fall of 2010. Designed with pedestrians in mind, the Town Square will be an open green-space that will be a hub for social and cultural activities. Complemented by several public and private sector initiatives such as- the Shaw Center, Stroube's, One-Eleven, the River Center Library, the new 19th Judicial District Courthouse, II City Plaza and Hotel Indigo- the Town Square is positioned to be a hot spot for social and cultural activities.

The DDD is working with the administration on additional projects identified by the Riverfront Master Plan as outlined below.

River Road Crossing at Florida Street

The River Road intersection at Florida Street will be repaved with vehicular concrete unit pavers. This paving would continue beyond the west curb, across the rail and up to the levee top. This will help link the pedestrian to the Riverfront by allowing an additional access point to the top of the levee. The project will also include decorative lighting and bicycle access. Improvements to the existing River Road intersection at Florida Street for the purpose linking major capital investments by the public/private sector as well as establishing a critical linkage to the Mississippi riverfront. This intersection is a key area that connects pedestrians to the Mississippi Riverfront improvements.

The Downtown Development District has begun preliminary discussions with the Canadian National Rail. The DDD presented two conceptual renderings of the proposed pedestrian intersection improvements at River Road and Florida Street to CNA seeking their input. The renderings are based off of Baton Rouge's Department of Public Works engineering plan view. The two options are based on the idea that the entire intersection will allow pedestrian access from River Road to the Levee top. The options will provide for ADA accessible ramps and large steps for easy access to the levee top. We are seeking CNA's approval to implement improvements to the existing rail crossing at this intersection.

Bike Paths

Currently Baton Rouge has approximately 23.3 miles of bike-paths spread throughout the City. This May the City announced an increase of 44 miles of bike lanes; which will bring the total amount of bike access to 68.0 miles. Downtown will have seven of those bike paths linking the core of the city with various other parts of the parish. The continuity of the bike-path ties in well with the Mayor's health initiative. Most of the new paths will be completed in a year. One of the most popular bike paths connecting downtown to the surrounding areas is the path on the Mississippi River levee top. This path currently extends from Skip Bertman Drive north to Downtown at Laurel Street (~2.5 miles) and was completed two in 2001. Phase II of the levee-top bike path, which will link BREC's Farr Park to Skip Bertman Drive and Downtown, will add an additional 2.5 miles along the levee top. Construction is anticipated to being during the fall of 2010 this year on this next phase. The DDD has also been working to link downtown to City Park via a bike-path down South Boulevard and neighboring streets.

The extension of the bike/pedestrian pathway north beyond Laurel Street is a critical need. Currently, the bike/pedestrian pathway ends at Laurel Street. The DDD is working and will continue to work on extending this pathway north beyond Laurel Street making the connection to Hollywood Casino and the River Park Development.

Downtown Greenway

The Downtown Greenway is an interconnected network of bike/pedestrian pathways connecting disjointed communities, neighborhood parks and cultural attractions through the use of greenways, or linear parks. The Greenway creates the link between these communities to over 7 local parks including- Memorial Stadium, Goldsby Field, Downtown's Expressway Park, Brooks Park and City Park, Arsenal Park, Seventh Street Senior Citizens Park.

The Greenway will guide visitors and residents on a winding pathway through some of downtown's oldest and most historically significant areas, shops, restaurants, museums and art facilities. It is a destination that promotes active and passive recreation that will become the backbone of an urban trail system reconnecting disjointed neighborhoods creating a more cohesive community. The project will further promote downtown as a vital business district and ensure the continued success of development and redevelopment projects. The Greenway

will connect people to services, promote redevelopment in perceived blighted neighborhoods and create a new economic development corridor.

It will also provide inspiration for other projects in the downtown region that will reflect an environmental ethic. Acting upon a dedication to the future of the region's economic vitality, the Downtown Greenway will be on of the best ways in which to support social and economic re-growth in the community.

Galvez Plaza and Stage

As part of the Baton Rouge Riverfront Master Plan, Plan Baton Rouge II, and North Boulevard Town Square, a special event stage/entertainment pavilion will be created to provide a venue for large events in the heart of Downtown's Art & Entertainment District. The area is to be planned, designed and constructed as a signature entertainment facility suitable for weekly programmed events such as - live shows, outdoor concerts, movies, theater and other performances. The proposed Pavilion will serve as a major catalyst for the development of downtown.

The redesign of Galvez Plaza and an addition of a permanent stage would provide Downtown with a first class outdoor entertainment venue. The initial plaza concept of expanding over the B1 parking and constructing a permanent stage will provide the adequate space to attract regional performances for our community. This project would serve as an excellent corridor connecting many of the civic and cultural attractions downtown has to offer. These attractions include – City Hall, North Boulevard Town Square, River Center Library, Old State Capitol, River Center Convention Center Expansion, the Shaw Center for the Arts, Repentance Park, and the Arts & Entertainment District

OPERATIONS AND MAINTENANCE PROGRAM

R2.A Comprehensive Operations. Continue with procedures to coordinate, provide funding for, and implement a continuing and improved comprehensive operations and maintenance program for recreational and open spaces. The tasks to be continued will include the following:

1. Continuance of parishwide operating and maintenance standards for all public recreation and open spaces, including schedules, responsibilities, and ongoing funding for continued operations and maintenance of existing facilities;
2. Maintenance of procedures to include new and planned recreation and open spaces in operating and maintenance schedules;
3. Continuance of a rehabilitation program for existing older parks;
4. Maintenance of a Public Adoption Program which enlists community volunteers for the improvement and maintenance of their neighborhood facilities; and

5. Continued utilization of a mechanism for public participation in the operation and maintenance of existing facilities and areas.

Horizon Action Year. 1992-93

Lead Agency. Baton Rouge Recreation and Parks Commission

Status. Ongoing

Comprehensive operating and maintenance standards and program are already in effect; funding provided, as approved by voters, to implement operating and maintenance plan. BREC was accredited by the National Commission of Accreditation of Parks and Recreation Agencies; the Accreditation Plan includes a comprehensive O & M plan.

BREC has applied for capital outlay funding for capital improvements at the Anna T. Jordan Park and the Goldsby Field Renovation. BREC has rehabilitated Alaska Street, Belfair, Church Street, Congress Boulevard, Drusilla, Evangeline, Leeward, Nairn Drive, Mayfair, Maplewood, Old Hammond Highway, Parkview, North Street, Erich and Lea Sternberg, and Saia Neighborhood Parks as part the continuation of the rehabilitation program for existing older parks. Bluebonnet Swamp, Cohn Arboretum, Independence Botanic Garden, Magnolia Mound, Baton Rouge Zoo, Farr Park Horse Equestrian Center and Burbank Sports Complex are Special Use Facilities that have also under gone a transformation. Anna T. Jordan, City Brooks Park, and Howell are among twelve Parks that have been transformed into Community Parks. Greenwood, Forest, Perkins, and Zachary Community Parks are currently under construction.

An example of community volunteers actively participating in the improvement and maintenance of park facilities in their neighborhood Friends of City Park. Community volunteers continue to serve at BREC's Baton Rouge Zoo, Magnolia Mound, the Highland Road Park Observatory, the Farr Park Horse Equestrian Center and numerous other BREC facilities.

OBJECTIVES AND POLICIES

R2.C **BREC Plan.** Continue to develop and implement the BREC Imagine Your Parks plan.

Horizon Action Year. 2007-08

Lead Agency. Baton Rouge Recreation and Parks Commission

Status. Initiated

ADMINISTRATION AND CO-ORDINATION PROGRAMS

R3.A **Review Existing Ordinances.** Review existing ordinances and guidelines and modify as appropriate and in accordance with Horizon Plan, continuing updates and other programs as established as a result of these efforts.

Horizon Action Year. 1992-93

Lead Agency. Planning Commission

Status. Ongoing

As existing ordinances and guidelines are reviewed and modified, the appropriate coordination between recreational uses and Horizon Plan objectives will be implemented.

In 2010, several subcommittees were created to review the UDC and proposed changes that would be more consistent with smart growth principles.

HOUSING ELEMENT

AFFORDABLE HOUSING

H1.B **Neighborhood Coordination.** Provide oversight of Neighborhood Coordination Activities:

- Direct a centralized clearinghouse for programs and activities that impact neighborhoods;
- Improve communications between the City-Parish and neighborhood associations, as well as oversee the formation of new associations;
- Promote educational workshops on the maintenance and care of housing, including low-cost techniques for maintenance and repair using neighborhood organizations, volunteer groups, the construction industry, lending agencies, etc., when possible;
- Facilitate and coordinate grant applications from housing-related agencies; and,
- Coordinate the provision of client counseling to first-time home owners to insure timely payment of notes, maintenance of structure, and fulfillment of loan requirements.
- Coordinate with private efforts and other public agencies do develop affordable housing as well as other neighborhood improvements.

Horizon Action Year. 1995

Lead Agency. Office of Community Development

Status. Ongoing

The Office of Community Development facilitated grant applications from housing-related agencies by providing technical information and certificates of consistency with the Consolidated Plan and Strategy.

The OCD has also provided technical assistance to the East Baton Rouge Redevelopment Authority for neighborhood revitalization and redevelopment of five low income target areas.

Community Development in coordination with Fannie Mae and the Baton Rouge General Medical Center fund a Homeownership Center run by the Mid City Redevelopment Alliance. The Homeownership Center conducts homebuyer education programs for low and moderate income persons, and conducts followup programs to limit defaults. The homebuyer seminars cover topics such as “How to Shop for a Home, “Avoiding Default, Home Maintenance, “Appraisal Processes, and “Fair Housing/Equal Opportunity. Completion of training qualifies eligible buyers to apply for OCD home loan assistance and financing through private lenders.

The Office of Community Development coordinates with private efforts and other public agencies to develop affordable housing as well as other neighborhood improvements. Its Housing Loan Program makes loans for the rehabilitation of existing apartments, and for the purchase of newly developed affordable housing.

It has leveraged private financing with activities such as the rehabilitation of the Fairwood Apts on Eaton Street. The OCD is also assisting with improvements supporting the development of single-family housing such as Habitat for Humanity's Chinn Street Development

The Office of Community Development coordinates its Housing Loan Program with private lenders and donors to leverage additional resources for affordable housing. OCD's loan portfolio includes over \$21 million in loans. During its last program year it made housing loans and grants of \$657,385 which leveraged \$1,205,778 in private financing and other private assistance.

H1.F Public Information. Distribute information on available housing opportunities to community centers, Headstart centers and libraries for public posting.

Horizon Action Year. 2007-08

Lead Agency. Office of Community Development

Status. Ongoing

REDEVELOPMENT OF EXISTING NEIGHBORHOODS

H2.A Land Banking. Consider the establishment of a City-Parish Land Banking Program for land assembly, growth management, and redevelopment. Coordinate land banking with private efforts and other public agencies to develop affordable housing as well as other neighborhood improvements.

Horizon Action Year. 2007-08

Lead Agency. Redevelopment Authority

Status. Initiated

The Redevelopment Authority has begun acquiring property through its Land Banking program. Land banking activities will be largely guided by Community Improvement Plans which are underway for five distressed communities: Scotlandville Gateway, Zion City-Glen Oaks, Northdale, Choctaw Corridor, and Melrose East.

H2.D Neighborhood Improvement. Promote grant funding for City-Parish Neighborhood Improvement including but not limited to code regulation and compliance with the Consent Decree.

Horizon Action Year. 1996

Lead Agency. Office of Community Development

Status. Ongoing

The Office of Community Development (OCD) included funding for the Demolition and Clearance project in its annual Action Plans for the City-Parish

Neighborhood Improvement Office. This funding includes both Community Development Block Grant and program income from the pay off of demolition liens.

Further, OCD Volunteer Repair Program (VRP) project has continue to help meet the need for repairs to homeowner housing with physical defects or a need for handicap adaptation. VRP is operated through community volunteer participation and is a vital resource for meeting community housing needs while developing community partnerships and volunteerism. The CDBG funded program provides materials and supplies for organizations that sponsor a housing repair project and agree to undertake the labor through volunteers and other resources. For the 2008 program year, a total of forty-five (45) homes were repaired as a result of projects with volunteers from a variety of community organizations. The “World Changers”, a national Baptist youth group provided +/- 200 volunteers and completed twenty-two (22) projects in the Old South Baton Rouge neighborhood. Many local organizations contributed food, shelter and other resources in support of the World Changers volunteer efforts including Bethel AME Church, Magnolia Baptist Church, Ebenezer Baptist Church, Shiloh Baptist Church, The New Bethel Baptist Church, the Coca-Cola Corporation, etc. Other volunteer repair projects for program year 2008 included: the Mid-City FixUp organization completed four (4) projects, the Old South Baton Rouge Community completed three (3) projects; the Louisiana State University –Citizen University Partnership (LSU-CUP) completed one (1) project and fifteen (15) volunteer projects were completed last program year under Mayor Holden’s “Restore Pride” initiative with the help of volunteers from the Healing Place Church, the Oasis Christian Center, the New Orleans Hornet’s.

H2.E **Adjudicated Property Process.** Investigate methods to reduce the complexity and time involved in acquiring adjudicated properties in order to facilitate the development of decent affordable housing opportunities and revitalization of neighborhoods by public and private developers.

Horizon Action Year. 2007-08

Lead Agency. Redevelopment Authority

Status. Ongoing

The East Baton Rouge Parish Redevelopment Authority is facilitating this Action Item on behalf of the Office of the Mayor-President.

H2.F **Affordable Housing in Private Development.** Create regulations and incentives for private developers to encourage the inclusion of affordable housing and a range of housing prices in private developments.

Horizon Action Year. 2007-08

Lead Agency. Planning Commission

Status. Ongoing

The Planning Commission, in conjunction with other Lead Agencies and Community Partners, has begun researching the feasibility of various regulatory means available to the City-Parish which would facilitate the creation and development of additional affordable housing. These regulations would include, but are not limited to: the creation of a mixture of housing options in specific locations; the reduction of permitting time frames for affordable housing based developments; the completion of an Affordable Housing Needs Assessment; and the provision of “opt out” options for those developers not willing, or not able, to provide affordable housing in developments.

Using information from the 2004 Smart Growth Audit and Unified Development Code, and “Affordable Housing” matrix was created to determine improvement opportunities. Additionally, the comprehensive plan update will provide an analysis of affordable housing needs for the city of Baton Rouge.

HOUSING FOR PERSONS WITH SPECIAL NEEDS

CONSERVATION, PRESERVATION AND PROPER CREATION OF NEIGHBORHOODS

H4.E **GIS.** Create and maintain an ongoing and readily retrievable computerized database of characteristics and numbers of dwelling units i.e., demolition, new, renovated, etc. This information should be identified within census tracts to determine available housing stock and housing needs. Provide for coordination with other City-Parish departments that should be computerized (transportation, administration, planning, licensing, assessments, permitting, inspections, public safety, health and human services, etc.).

Horizon Action Year. 1992-93

Lead Agency. Planning Commission

Status. Ongoing

In 2010, the Planning Commission GIS Division:

1. Provided new construction permits to US Census Bureau as part of the Local Update of Census Addresses (LUCA) 2010;
2. Initiated a task order with the US Army Corps of Engineers (USACE) to develop an address point layer using existing address data;
3. Completed the annual Louisiana Tech population questionnaire; and
4. Produced an infill schematic drawing for developable areas in target neighborhoods.

NEIGHBORHOOD PARTICIPATION

H6.A **Regulations.** Bring the UDC and other regulatory documents into compliance with the Horizon Plan policies and Smart Growth principles.

Horizon Action Year. 2008

Lead Agency. Planning Commission

Status. Ongoing

The Planning Commission has begun to integrate Smart Growth principles and policies into the UDC and other regulatory documents such as the Land Development Guide. These policies govern such requirements as setbacks and design standards for everything from streets and sidewalks to building facades, as well as incorporating “green building strategies into the local building codes. It is anticipated that the incorporation of these principles will lead to a more sustainable form of City-Parish development.

In 2010, several subcommittee’s were created to review the UDC and proposed changes that would be more consistent with smart growth principles.

PUBLIC SERVICES, PUBLIC BUILDINGS AND HEALTH AND HUMAN SERVICES ELEMENT

EFFICIENT, EFFECTIVE, COORDINATED, AND ACCESSIBLE PUBLIC SERVICES

PS1.A GIS. Develop a parishwide Geographic Information System (GIS) for computerized mapping and database management of all public services information (planning, permits, inspections, public safety, assessments, administration, transportation, health and human services, etc.) to allow for interagency cooperation, coordination, and efficiency. This should be done in cooperation with utility companies to share the expense for use of the information. See Land Use Implementation Section.

Horizon Action Year. 1992-93

Lead Agency. Planning Commission

Status. Ongoing

During the first half of 2010:

1. GIS Core Committee reorganized and renamed to GIS Steering Committee; and
2. The GIS Technical Committee reconvened and met to compile a data matrix of all datasets in use by City-Parish departments.

PUBLIC SERVICES COORDINATION

PS1.D Plan Coordination. Require public service providers to examine the “2010 Land Use Plan”, including the Major Street Plan and Growth Center maps prior to the siting of public service facilities.

Horizon Action Year. 2007-08

Lead Agency. Planning Commission

Status. Ongoing

Planning Commission staff continues to provide information regarding the “2010 Land Use Plan”, the Major Street Plan, and Growth Center Maps to public service providers in an effort to encourage a comprehensive approach to the placement of public service facilities.

RECRUITMENT OF PERSONNEL

PS3.A Recruitment and Compensation Initiatives. Continue to recruit and hire qualified applicants while developing and maintaining an equitable and competitive pay system for City-Parish employment.

Horizon Action Year. 1994

Lead Agency. Department of Human Resources

Status. Ongoing

The Department of Human Resources is adapting processes to facilitate expeditious hiring needs for departments by: walk-in testing, computerized testing and computerization of the requisition process. Also, efforts are ongoing in updating written examinations to ensure a qualified applicant pool. As a result of a contract with Darany & Associates for test development and validation, Human Resources has been able to consolidate the number of examinations administered for classification series from forty-nine to eighteen.

The following pay plan and allotment changes were adopted by Council 12/09/09, Ordinance #14832 for the pay plans and Ordinance #14833 for the allotments, effective 12/19/09.

- A Code Enforcement Officer classification series consisting of six levels was created which involved title changing Construction Inspector, Construction Combination Inspector, and Code Enforcement Specialist positions. This new series allows for all positions to perform both city code and building code enforcement and is consistent with the State statute regulating code enforcement personnel.
- Sworn police employees assigned as Police Pilots and Tactical Flight Officers (TFOs) will receive aviation pay in the amount of \$300 per month in addition to their normal base salary.

Additionally, the following pay plan change was adopted by Council 1/27/10, Ordinance #14859, effective 1/30/10.

- Executive Director/Downtown Development District received a pay grade increase from pay grade 2340 (\$72,388-\$100,202) to pay grade 2360 (\$79,808-\$110,473).

Additionally, the following allotment changes were adopted by Council 5/12/10, Ordinance #14917, effective 5/12/10.

- Early Childhood Head Start Grant – new grant consisting of 19 new positions was added to the Department of Human Development and Services, Office of Social Services Head Start personnel allotment; an additional clerical position was added to Head Start/Administration. The program will provide Early Head Start services to pregnant women, infants and toddlers, and their families.

The Department of Human Resources is committed to developing the City-Parish government as a competitive employment venue that will attract competent personnel and retain current employees. In order to keep abreast of the latest and most accurate information regarding salaries, the Classification and Pay Division conducts annual salary surveys, collecting data from similar municipalities in the competing market area.

- The 2010 Classification and Pay Survey is currently underway and includes a salary comparison and analysis for 91 classified and unclassified benchmark classifications.
- The 2010 Fire Wage and Benefits Survey is currently underway to determine how salaries of Municipal Fire classifications in the City of Baton Rouge compare to those in the competing market area.
- The 2010 Police Compensation and Benefits Survey is currently underway to determine how salaries of Municipal Police classifications in the City of Baton Rouge compare to those in the competing market area.

EMERGENCY PREPAREDNESS EDUCATION

HOMELAND SECURITY AND EMERGENCY PREPAREDNESS EDUCATION

PS6.A Education/Public Information. Use a variety of media (such as Public Service Announcements, pamphlets, and brochures) to inform the citizenry of proper procedures in advance of and during emergency situations.

Horizon Action Year. 1992-93

Lead Agency. Mayor’s Office of Homeland Security and Emergency Preparedness

Status. Ongoing

Redstick Ready Day is another Emergency Preparedness initiative designed to reach the citizens of East Baton Rouge Parish and provide them with a broad spectrum of emergency preparedness and public safety information, while showcasing our local, state and federal partners commitment and efforts to build a safer and more disaster resistant Baton Rouge, thereby enhancing the quality of life for all.

The Mayor’s Office of Homeland Security and Emergency Preparedness is pleased to announce the implementation of a new program entitled “Red Stick Ready”. The RedStick Ready program is devoted to helping the community be aware of the dangers of hazards and how to be better prepared when a disaster occurs. This involves distributing helpful information to the public which includes precautionary steps to take before a hazard occurs. Additional information is provided on how to carry out these steps and where to begin. Personal preparedness focuses on inspiring citizens to personally question and critique their existing plans in the event of a hazard, or create a plan if they do not have one. The information is available to the public on the internet and through programs designed for children’s awareness.

MOHSEP has now established a Redstick Ready Facebook and Twitter fan page. The Redstick Ready Facebook and Twitter pages will be now able to disseminate more information in a timely manner to a larger audience than ever before. This new addition to Redstick Ready will encourage the public to share important ideas and information with the Mayor’s Office of Homeland Security and Emergency

Preparedness, also while increasing the public's confidence and trust in our city-parish government.

Baton Rouge has also been named a StormReady community by the National Weather Service. StormReady helps community leaders and emergency managers strengthen local safety programs. StormReady communities are also better prepared to save lives from the onslaught of severe weather through advanced planning, education and awareness. No community is storm proof, but StormReady can help communities save lives.

Publications and brochures developed by the Mayor's Office of Homeland Security and Emergency Preparedness include community specific information. The Emergency Preparedness Guide, an "All Hazards" guide addresses hazards that East Baton Rouge Parish is vulnerable to and provides citizens with preparedness and response information. Local telephone numbers are included in the guide, i.e., hospitals information and emergency response agencies. Other publications include a Family Disaster Plan with specific information for East Baton Rouge Parish, State Highway Evacuation Map and Emergency Preparedness Checklist. New publications are developed on a continuous basis.

Working with the Information Services Department, our department has published our Public Information materials to our website to provide a more efficient manner for citizens with internet access to obtain information. Along with Public Information brochures, a copy of the Emergency Operations Plan for the parish can be viewed so that citizens are able to understand how the public safety agencies will react to an emergency. Again, through a partnership with IS, the Mayor's Office of Homeland Security and Emergency Preparedness provides current information on disaster situations occurring in East Baton Rouge Parish via the Internet. Each time the Emergency Operations Center is activated, IS activates the "Emergency Page", the information is updated with the most current information directly from the Emergency Operations Center. This page provides citizens with the latest road closures, school closures, flood stages, weather forecasts, sand and sandbag information, important telephone numbers and any information pertinent to the situation. This method of providing information to the public has proven to be very effective as the IS Department reports thousands of "hits" on the website each time it is activated.

A Disaster Awareness Week is a new initiative for schools in East Baton Rouge. The Mayor's Office of Homeland Security and Emergency Preparedness working with Community Groups will develop a Disaster Awareness Week program focusing on all hazards.

"Shelter-In-Place" program is a community-wide educational promotion designed to inform citizens of all ages on "Shelter-In-Place" procedures. This concept includes literature, a video production, public service announcements, advertisements on city bus stop benches, inside city buses, and billboards. Representatives from Homeland Security and Emergency Preparedness and other public safety agencies will visit and work with citizens through various forums, such as, community functions, school, community groups, etc. A new

“Shelter-In-Place” video has been revised and was released in 2004 to schools, community groups and businesses throughout the parish.

TRAINING PROGRAMS

A training program for transportation providers (school bus drivers) was developed and implemented. This annual training class provides the bus drivers with an awareness of the hazards that exist and safety measures to be implemented during an evacuation.

East Baton Rouge is one of four cities in Louisiana designated as a Metropolitan Medical Response System (MMRS) city by the United States Public Health Office. The MMRS cities were identified based on their population. The four Louisiana MMRS cities make up 85% of the state’s population. These cities are tasked with the development and creation of a plan to enhance the ability of the community to deal with a terrorist use of a weapon of mass destruction (WMD) and to identify how the Public Safety, Public Health, and Health Services sectors responses to a Nuclear, Biological or Chemical terrorist incident will be coordinated. East Baton Rouge Parish has taken the lead in efforts to form a statewide talk force of the four Metropolitan Medical Response System Cities in Louisiana. The purpose of this task force will be to standardize treatment protocols, decontamination procedures, training curriculums, and equipment purchases. Through this statewide coordination of resources, these MMRS communities could assist any community in the state that may be affected by a WMD event. In the interest of public safety, the Mayor’s Office of Homeland Security and Emergency Preparedness, in coordination with the Metropolitan Medical Response System, sends out medical bulletins to the medical community, industry and law enforcement to keep them abreast of events of concern around the country in addition to upcoming training opportunities.

The Mayor’s Office of Homeland Security and Emergency Preparedness has joined forces with other community groups to deliver Community Emergency Response Team (CERT) training for those in the community that are interested in helping during disasters. CERT training deals with Emergency Preparedness, Fire Safety, Basic First Aid, Light Search and Rescue, Terrorism and CERT Organization. Based on the fact that neighborhoods will spring into action to help one another when disaster strikes, CERT provides participants with the practical knowledge that they will need to help themselves and their neighbors. CERT teaches participants to set up an incident response in their neighborhood in the absence of professional responders as well as how to work alongside professional responders. The CERT Program participants are providing valuable feedback for the development of the program.

The Mayor’s Office of Homeland Security and Emergency Preparedness have implemented a program derived from CERT, entitled Jr. CERT. The Junior CERT Training Program targets children from the Baton Rouge area to encourage them to be prepared for various disasters and emergencies, as well as encouraging them to become volunteers in our office in the future. The purpose of the Junior CERT Training Program is to educate children, but also give them the opportunity to educate their parents with the information that is given to them during the training. As we educate young people about emergency preparedness it is

important that adults recognize its importance as well. Currently, we have trained over 2,500 children from East Baton Rouge Parish and surrounding areas.

The Mayor's Office of Homeland Security & Emergency Preparedness has also welcomed a new employee, Mayor 'The Mitigation' Mouse. Mayor Mouse is a remote controlled robot primarily used for the Parish community preparedness program, Jr. Community Emergency Response Team (CERT). Mayor Mouse will serve as an exciting tool for promoting community preparedness and will make the Jr. CERT program more fun, interactive and also effective for both children and adults.

PS6.E

Auto Telephone. Implement the installation of automated telephone notification system.

Horizon Action Year. 1995

Lead Agency. Office of Homeland Security and Emergency Preparedness

Status. Ongoing

Auto-Dialer is a PC based telephone warning system that is used to notify a specific segment of the City-Parish population in an emergency. The segment to be notified would be selected by using the computer, driven by appropriate software to interface a digitized parish map and a listing of residents and businesses by address and telephone number. The computer system would automatically dial each telephone number, repeat a pre-recorded message with the proper protective actions with regards to the emergency. The Auto-Dialer is also being used to notify designated Governmental Building employees during evacuations/emergencies. The auto dialer can also be used for internal notifications to notify and activate responders, provided valuable information on events to hospitals, schools and other special facilities.

Due to legislation and a subsequent tariff, unpublished telephone numbers are now included in the telephone database and will be updated semi-annually. The Auto-Dialer database contains approximately 295,000 telephone numbers for East Baton Rouge Parish. With the recent increase in East Baton Rouge Parish's population, as a result of Hurricanes Katrina and Rita, the Auto-Dialer database will be updated to include the new telephone numbers, therefore providing new citizens will the capability of receiving emergency notification.

An Auto-Dialer upgrade has been completed, which increased notification capabilities, to provide citizens with accurate, timely and important information during an emergency. One component of the upgraded system is an increased number of telephone lines to be used to external and internal notification. The systems previous access to twenty-five (25) telephone lines has been increased to forty-eight (48) telephone lines. This increase has greatly enhance the notification time to citizens, emergency responders and officials. The Auto-Dialer will continue to be a great asset to the community, while promoting "Public Safety and Citizens' Peace of Mind.

East Baton Rouge Parish is pleased to announce the launch of the 21st Century service, our new City-Parish-to-Resident Notification System. With this service, City-Parish leaders can send personalized voice messages to residents and businesses within minutes with specific information about time-sensitive or common-interest issues such as emergencies and local community matters. The 21st Century service will be used to supplement our current communication plans and augment public safety/first responder services.

ADEQUATE FUNDING

PS7.B User Fees. Investigate the feasibility of user fees for provision of non-life threatening public services.

Horizon Action Year. 1992-93

Lead Agency. Finance Department

Status. Ongoing

A sewer impact fee on land development was implemented on January 1, 1995. Revenues derived from the fee are used to provide wastewater facilities necessitated by new developments. More specifically, the funds are used for acquiring, increasing the efficiency of, and making improvements to capital equipment for wastewater facilities. Such facilities include items within the wastewater collection, transmission, and treatment systems that are already in place and that need improvement to provide capacity for proposed land developments. Examples are trunk sewer lines and pump stations that are part of the East Baton Rouge Sewerage Commission's wastewater system. Impact fees may not be used to pay for operation or maintenance costs.

Sewer user fees were increased by 95% over a three year period beginning January 1, 2000 to address requirements of a consent decree with the U.S. Environmental Protection Agency (EPA) relative to the correction of sanitary sewer overflows. Then, a second tier of sewer user fee increases was approved by the Metropolitan Council amounting to 10% effective January 1, 2003, and 4% each year thereafter to address the mandates of a second consent decree with the EPA requiring the elimination of sanitary sewer system overflows by December 31, 2014 .

Solid waste user fees were increased January 1, 2006, 2007, and 2008 to fund the full costs of providing solid waste collection and disposal services. In total, the monthly fee for a residential customer was increased over the three-year period from \$8.40 to \$19.00. As part of a new agreement with the service provider, parish residents (excluding Baker and Zachary) began receiving a more efficient automated or semi-automated type of garbage collection service which has helped to beautify the city and reduce wind-blown litter. Once per week trash collection is also provided. In addition, in June, 2006, the City-Parish implemented a new single-stream recycling program in which residents no longer have to separate their materials into different bins. From 2005 to 2008 recycling tonnage increased by 54% which saved valuable space in our landfill.

PS7.C

Privatization. Investigate the feasibility of allowing private industry to bid on provision of public services where appropriate.

Horizon Action Year. 1992-93

Lead Agency. Finance Department

Status. Ongoing

In addition to privatized solid waste collection and transportation services, a private contractor has operated our current landfill since 1993. Many factors entered into the decision to privatize this activity. These included the private company's experience in running landfills, the training their personnel had received in operating the landfill in an environmentally safe manner and in accordance with new regulations of the Department of Environmental Quality, and their willingness to accept responsibility for violations relating to the operation of the landfill. There is also a contract in place for the construction and operation of a gas collection system at the landfill.

On April 1, 1996, Spectacor Management Group assumed responsibility for the operation of the Baton Rouge River Center. Under private management the Baton Rouge River Center has been able to attract more events through an international network of contacts. The arrangement also includes incentives which allow the private operator to receive additional compensation for achieving certain operational efficiencies. The private operator was able to reduce personnel costs which could not have been achieved under the civil service system.

In 2008, we began using private grass cutting services for boulevard maintenance. This has greatly improved the appearance of the roadways and intersections throughout the parish while reducing costs. Other privatized areas consist of services including custodial and landscape maintenance at some of our public buildings, canal spraying, street striping, project inspections, and program administration for the Green Light and Sewer Capital Improvement Programs.

To assist in assessing the feasibility of the private provision of public services, during 2009 the Auditing Division of the Finance Department was reorganized to create a separate Internal Auditing Division. Its mission is to independently appraise City-Parish programs in an effort to enhance internal controls, improve efficiency, and promote governmental accountability. Benchmarking and market comparisons are often used as efficiency measures during program evaluations.

The City-Parish is in the preliminary stages of developing criteria to upgrade the computerized financial system, with plans to include project management as well as automated payroll processing. These tools will assist with gathering cost data and program evaluation.

PS7.F **20% Police Fleet.** Replace 20% of police car fleet each year.

Horizon Action Year. 1992-93

Lead Agency. Baton Rouge Police Department

Status. Ongoing

The Baton Rouge Police Department continues to work toward a 20% yearly replacement of the police fleet each year. The department expects to meet or exceed that goal in 2006

The Baton Rouge Police Department continues to work toward a 20% yearly replacement of the police fleet each year. The department expects to meet or exceed that goal in 2009.

In 2010, the department will continue this replacement with the purchase of 50 new vehicles.

- 10 Motorcycles
- 13 Marked Units – K9
- 25 Unmarked Units – CIB/Administration

PS7.G **Radio System.** Monitor the trunked radio system for BRPD, BRFD, and DPW and other public service and public safety agencies.

Horizon Action Year. 1996

Lead Agency. Department of Public Works

Status. Ongoing

Funding was received and the 800 mhz radio system was installed in 1996 in the Baton Rouge Police Department, the Baton Rouge Fire Department and the Department of Public Works. Installation was completed in the Department of Public Works.

PS7.H **Reporting System.** Continue supporting an integrated, multi-jurisdictional reporting system for the Baton Rouge Police Department.

Horizon Action Year. 1996

Lead Agency. Baton Rouge Police Department

Status. Ongoing

The Baton Rouge Police Department has completed the installation of the Records Information Management System (RIMS) and the Mobile Data

Communications System (MDCS). Both systems are operational. The integration of the two systems permits officers to write reports in their units. Upon completion, a report can be electronically transmitted directly to criminal records where it is preserved for reference or reproduction. In 2010, the department will implement the new crash reporting system which will also be electronically transmitted.

PS7.J **15% Fire Department/Year.** Replace 15% of fire department staff vehicles and support vehicles each year.

Horizon Action Year. 1994

Lead Agency. Baton Rouge Fire Department

Status. Ongoing

As of June 1, 2010

(1) 2009 Ford Expedition purchased and put into service for Chief of Operations

The following vehicles have been ordered and are expected to be put into service in 2010

(2) Ford Explorers (Safety and Arson Investigations)

(1) Ford F150 (Mechanic shop)

(1) Ford F350 (Mechanic shop)

(1) Chevy Tahoe (Hazardous Materials)

(5) Ford Fusions (Inspectors -3, Special Services - 1, PIO - 1)

PS7.K **Budgeting for Personnel.** Perform annual budget reviews to ensure adequate funding levels for necessary personnel.

Horizon Action Year. 1998

Lead Agency. Finance Department

Status. Initiated

At the beginning of the annual budget process, all departments assess their mission, evaluate goals and objectives, compile performance measures, and submit budget requests to the Mayor-President for review. Requests which involve changes in the number of employees or changes in pay-grades for specific classifications are forwarded to the Human Resources Department. The Human Resources Department conducts an analysis of each request, which often involves employee interviews or the completion of questionnaires. The Human Resources Department's recommendations are forwarded to the Mayor-President, with due

consideration given to the needs of the requesting entity and the overall financial capabilities of the government. Other pay issues such as cost-of-living adjustments or across the board pay adjustments, which affect all or a specific group of employees, are also analyzed. In 2003, the City-Parish completed a comprehensive classification, compensation, and benefits study, the first of its kind since 1990. In April of 2004, phase one of the study's recommendations was implemented. In January, 2006, funding was provided for the implementation of phase two of the study's recommendations, and also for salary increases for police personnel in order to bring their pay up to a level comparable to other cities our size.

Changes in compensation resulting from studies performed by the Human Resources Department were also implemented in recent years. Pay increases for the clerical, fiscal, and support series were provided in 2007 in an effort to reduce turnover and frequent movement within various departments, which is inefficient and detrimental to productivity. Also in 2007, funding was provided for a reorganization of the Department of Public Works.

In 2007, 2008 and 2009 funding was provided for increases in pay for various classifications where it had become increasingly difficult to recruit and retain qualified employees. Areas such as the technical fields including information technology, finance, and engineering were studied and recommendations for pay increases were implemented. Also, municipal fire and police employees received pay increases to bring their salaries up to regional averages.

Adequate funding for benefits is also a very important part of the annual budget review process. Due to increasing health care costs, these services were reevaluated during 2009. An Employee Benefits Committee (EBC) comprising representatives from employee organizations and departments was created to work with an independent consultant to evaluate the programs offered, obtain competitive proposals to provide a full review of the market, and make recommendations for benefits for City-Parish employees and retirees. Their recommendations were implemented in 2010. Also included in the 2010 budget was funding for a 3.61% increase in the employer retirement contribution rate for CPERS as certified by the system's Board of Trustees. Based on the advice of the MPERS system actuary, which membership includes the majority of our law enforcement personnel, a 9% increase was funded beginning July, 2010.

PS7.L Budgeting for Public Service Programs. Explore possibilities for alternative funding sources for programs through private contributions, public/private partnerships, federal or state grants, and other means.

Horizon Action Year. 1998

Lead Agency. Finance Department

Status. Initiated

All City-Parish agencies are actively exploring funding opportunities provided through stimulus and recovery funding. There has been a tremendous expansion

in recent years in the number of grant applications applied for by City-Parish departments and agencies. In addition, recovery efforts after Hurricanes Katrina and Rita in 2005 required the management of over \$29 million in disaster related costs from the Federal Emergency Management Agency. To assist in this area, a grants management section was established in 2008 within the Finance Department's Accounting Division to more adequately address the increased number of grants with a small group of accounting professionals with training and expertise in the area. Subsequently, the new grants management section worked to recover over \$50 million in disaster related costs following Hurricane Gustav.

In 2009, the City-Parish entered into a cooperative endeavor agreement with the State of Louisiana – Office of Community Development – Disaster Recovery Unit whereby over \$34 million in U. S. Department of Housing and Urban Development (“HUD”) Community Development Block Grant (“CDBG”) Program funds were approved for recovery and rebuilding efforts in East Baton Rouge Parish to address damage caused by Hurricanes Gustav and Ike. The funds from this grant will be used for various programs in areas such as affordable housing, blight elimination, homeless prevention, home repairs, repairs to bridges and infrastructure, and economic development. Another major component of this grant provided over \$1.8 million for the creation and implementation of an updated City-Parish Comprehensive Master Plan.

The Baton Rouge Police Department actively researches and seeks funding from a variety of sources. Their efforts have resulted in the receipt of numerous grants for equipment, education, and manpower. In 2010, the Police Department received a grant in the amount of \$1.8 million to purchase a helicopter to provide the city with aerial coverage in deterring crime and to provide support for officers on the ground. Also, the Office of Homeland Security and Emergency Preparedness receives grant funding for many projects that require resources beyond those provided by the City-Parish operating budget.

In recent years, several cooperative endeavor agreements have been entered into between the City-Parish of East Baton Rouge, the State of Louisiana, and other public/private partnerships for the funding of various capital projects including: the Shaw Center for the Arts project, a signage/visitors amenities program for the downtown area, the Third Street parking garage, improvements to the Baton Rouge River Center, improvements to the Southern University baseball stadium, an extension of Bluebonnet Road, an extension of Stumberg Lane, turning lane improvements for Highway 61 at Mount Pleasant Road and Highway 19 at Thomas Road, the construction of the new Louisiana Art and Science Museum Planetarium/Space Theater, the construction of a new facility for Pride Volunteer Fire Department, , the construction of the Comite River Diversion Canal flood control project, and major capital improvement projects at the Baton Rouge Metropolitan Airport.

PS8.A Regulations & HP. Bring the UDC and other regulatory documents into compliance with the Horizon Plan and Smart Growth principals.

Horizon Action Year. 2007-08

Lead Agency. Planning Commission

Status. Ongoing

The Planning Commission continues to integrate Smart Growth principles and policies into the UDC and other regulatory documents such as the Land Development Guide. These policies govern such requirements as setbacks and design standards for everything from streets and sidewalks to building facades, as well as incorporating “green” building strategies into the local building codes. The incorporation of these principles will lead to a more sustainable form of City-Parish development.

The Planning Commission Staff has created a Smart Growth Scorecard as an accompaniment to the Planning Advisor. This Scorecard will help staff evaluate the sustainability of a proposed development based on its adherence to the ten principles of Smart Growth, and will provide planners with the means to make more informed and sustainable recommendations on future land development.

PUBLIC BUILDINGS

SITING AND DEVELOPMENT OF PUBLIC BUILDINGS

PB1.A **PB Centralization.** Develop procedures and guidelines which can be used to determine whether proposed buildings should be centralized or decentralized. Interagency coordination should be established for centralization of federal, state, and local public buildings where appropriate.

Horizon Action Year. 1992-93

Lead Agency. Planning Commission

Status. Ongoing

The Planning Commission Staff and the Downtown Development District Staff have coordinated efforts concerning public building centralization. The initial step was to identify city, state and federal agencies which lease space at this time. This has allowed the identification of agencies which could potentially be centrally located during early phases of achievement of this goal. Information was collected concerning the amount of square feet and duration of current lease. The next step will be to match available and planned office space to agency, need, and date.

The DDD currently monitors the centralization of state and federal offices which has been determined under Presidential Executive Order 212072 and State Act 761. Under the Presidential Executive Order 12072, federal offices, when locating, are to give first priority to the "centralized community business area", or the DDD. The same provisions are made on the state level through State Act 761. This legislation and provisions have prompted the development of such plans as the Capitol Park Complex, which will, in its completion, add approximately 1 million square feet of class A office space in the DDD. The plans also call for the new buildings to have a mix of uses including some retail and a YMCA. Construction began on the Capitol Complex in the fall of 1999. As of May 2001, the parking garage with a YMCA has been completed.

The Capitol Park Complex now includes the LaSalle, Galvez, Claiborne and State Museum buildings. In 2003, the former Education and Department of Insurance buildings were demolished to make way for the Iberville and Bienville buildings. In 2004, the Louisiana Department of Environmental Quality and Department of Natural Resources opened in downtown Baton Rouge and, in 2005 the Shaw Center for the Arts opened. In 2010-2011, the Planning Commission and Department of Public Works will be moving to a more centralized office location in the former Baton Rouge Junior High School building.

PB1.H **Public/Private Partnerships.** Investigate public/private partnerships for facility sharing.

Horizon Action Year. 1998

Lead Agency. Downtown Development District

Status. Ongoing

Public/Private partnerships are a vital mechanism in the redevelopment and development of downtown Baton Rouge. In 1998 the concept was utilized to derive a new master plan for the city center - Plan Baton Rouge. A partnership between the City of Baton Rouge, the state of Louisiana and the Baton Rouge Area Foundation provided the financial resources to hire Duany Plater-Zyberk to initiate the master planning process. The master plan is a ten to fifteen year development blue print for the city center. In 2008, the same coalition of partners released a Request For Qualifications seeking a team to update the original Plan Baton Rouge. As before, widely-acclaimed professionals, headlined by the planning and design firm Chan Krieger Sieniewicz, have been commissioned to work on Plan Baton Rouge II, an update to Plan Baton Rouge. Plan Baton Rouge II will extend the horizon of the original Plan Baton Rouge Plan by adding an economically-based urban design vision and implementation plan with an overarching goal of making downtown a more vibrant place to live, work, shop, dine, learn and play. Specifically, Plan Baton Rouge II will contain recommendations for increasing residential, commercial, mixed-use, public space and infrastructure developments. Plan Baton Rouge II will also include strategies for improving pedestrian access to the riverfront and the "greening" of downtown. By providing strategies for strengthening new and proposed investments through targeted private and public realm improvements, Plan Baton Rouge II will position Downtown as the epicenter of activity in the Capitol Region. In 2010, the Downtown Development District will begin implementing many of the initiatives from Plan Baton Rouge II.

Downtown Baton Rouge is experiencing a tremendous amount of public and private sector investment. In the previous twenty years downtown has seen public/private sector investment totaling nearly 2.0 billion dollars. In just the previous two years the investment totals approximately \$500 million. The Downtown Development District is charged through Act 437 to manage and coordinate these investments.

Partnerships emerging in 2001-2003 included the partnership between the city of Baton Rouge, the Baton Rouge Area Foundation, LSU, the Greater Baton Rouge Arts Council and the state of Louisiana to redevelop the 100 block of Third Street (The Shaw Center). The project included the renovation of the Auto Hotel, the construction of a new LSU Museum of Art/ Performing Arts Center and the new Shaw Center Plaza. Phase Two development of the Shaw Center will commence in 2007. In this phase of development, the Stroube's site at the corner of North Boulevard and Third Street will be renovated with the addition of second story. A liner building, Oneleven, will also be constructed along Rue Albritton adjacent to Third Street incorporating office/retail and residents.

Other public/private partnerships that have emerged include the incorporation of the YMCA in the state LaSalle Parking Garage on Third Street between Main and North Street. The Baton Rouge Area Foundation through House Bill 1198 has

derived a partnership with the state to lease retail spaces in the state garages (LaSalle and Galvez).

Private sector residential developments are emerging in the downtown market (1) the Mayer Building - an eight loft apartment development opened in the fourth quarter of 2003; (2) River Place Condominiums - 100 condominiums starting at \$250,000.00 (3) Warehouse Building on Lafayette Street - four loft apartments, (4) Thirsty Tiger Building - a two loft conversion, (5) Chenevert Architects a four loft conversion on Third Street, (6) the Kress Welsh and Levy project will have approximately 25 units at the corner of Main and Third Streets and (7) Commercial Properties is pursuing a residential project at the corner of Fifth and Laurel Streets.

The Kress, Welsh and Levy mixed use project is completed. The project contains 19 residential units, of which 15 are apartments and 4 are condos. As of May 1, 2010, all of the are currently leased and occupied. The DDD will continue to work with the property owners to help recruit retailers to fill the retail/commercial space within the Kress, Welsh & Levy building.

OneEleven, the residential building on Rue Albritton, contains 12 units ,of which all are apartments. As of May 1, 2010 OneEleven is nearing full occupancy with only one unit left to fill. The first floor of the OneEleven is a retail space which will is the now the new home of a nonprofit group, City Year.

The economic vitality of Downtown Baton Rouge is strengthening. In 2007/2008 the following are additional projects that will be initiated: (1) 80(+) million dollar 19th Judicial Courthouse on North Boulevard, (2) II City Plaza, the first class A private sector office tower in approximately twenty years, (3) Planning for a new mixed used development on the Manship property (previous site of the Advocate Newspaper), (4) the creation of an Arts & Entertainment District, (5) next phase of improvements/expansion of the Baton Rouge River Center, (6) renovation of the King Hotel into a boutique hotel, and (7) the initial projects of the Mayor's Riverfront Master Plan. The City of Baton Rouge is truly becoming the next great American City.

The Downtown Development District in conjunction with the Mayor's office has negotiated a lease with the State of Louisiana for the first floor retail space in the Third Street parking garage on the corner of Convention Street and Third Street. The approximately 2,000 square foot space will be the new home of a police sub-station and a new restaurant. The venues are expected to open at the end of 2010 or the first quarter of 2011.

HEALTH AND HUMAN SERVICES ELEMENT

PROVISION OF HEALTH AND HUMAN SERVICES

HH1.E **Data.** Compile and analyze data on infant mortality, teenage pregnancy, different types of cancer, etc.; determine common factors (if any) and compile a plan for prevention or reduction of physical, social, health-related, and environmental factors contributing to disease. Distribute data to local health authorities to enable them to determine trends, impacts, and future needs. Utilize LSU, SU, insurance companies, and State Department information.

Horizon Action Year. 1992-93

Lead Agency. Louisiana Department of Health and Hospitals

Status. Ongoing

Prenatal medical care services are not provided at the East Baton Rouge Parish Health Unit. These services are provided by Earl K. Long and the Better Beginnings Program at Woman's Hospital. East Baton Rouge Parish Public Health Unit does provide pregnancy testing, counseling for pregnant women, prenatal education, nutrition counseling, WIC benefits for pregnant women, and postpartum visits. In addition, EBR public health system has a Breast feeding coordinator who is available to teach and provide support to women who are interested; referrals are accepted from public and private hospitals. There is also a teen and adult STD clinic for sexually transmitted diseases, which includes disease testing, treatment and referral, on Main Street. In addition, East Baton Rouge Parish has available services which include provision of the hepatitis-B vaccine and HIV testing and counseling for high risk youth. East Baton Rouge Parish also has eight school based health clinics and teen parent center.

The Office of Public Health has three service contracts with Family Counseling Services of Greater Baton Rouge.

The (TAP) through the Maternal and Child Health Program ~ Case management of pregnant teens from October 1, 2001 to March 30, 2002: Total active cases - 60. Direct Services or visits made during period of October 1, 2001 through September 30, 2002 include: School based visits: 174; Home Visits; 88; and Collateral Services-866; Direct Services- 1,354; Total cases served 117.

Teen advocacy Program (TAP) ~ addresses the special needs of teens, teen mothers and their children focusing on assisting them to access ongoing medical care and other needed community resources. The Family Planning case management services focus on prevention or avoidance of unwanted or unplanned pregnancies though one-on-one home visits and outreach services. Approximately 159 adolescents were provided family planning services. In conjunction with TAP, education outreach is conducted and informational workshops are presented on a variety of topics including anatomy, reproduction, sexually transmitted diseases, safe/risky behaviors, abstinence, healthy choices and more. From October 1, 1999 to September 30, 2000, 141 presentations were done, reaching over 2,269 teens.

Contract ended September 30, 2000 with the Office of Public Health.

The Family Planning Outreach/Education Program - focuses on reducing female and infant mortality, morbidity, and teen pregnancy by providing women and men health education through community participation and project promotion. In 2009, twenty-four culturally and language appropriate educational materials were made available through Forms Management Warehouse, and eleven free educational materials were approved by an advisory committee before distribution. Educational materials addressed abstinence, preconception care, responsible decision-making, sexually transmitted infections, and sexual coercion. Community members actively participate in the Family Planning State Advisory Board activities. In 2009, there were 44 advisory board members who provided input medically, educationally, socially, and fiscally so that policies and procedures meet the needs of the community.

Contract ended September 30, 2000.

Moms and Babies ~ is an intensive case management program that reaches medically high risk pregnant women 18 and older and their babies with the focus on HIV reactive clients. The program networks with many agencies including the East Baton Rouge Parish Health Unit, Women's Clinic, Early Intervention Clinic, Woman's Hospital, Friends for Life, the Housing Authority, Substance Abuse Clinic, Louisiana Cooperative Extension Services and others. The current case load fluctuates between 15 and 25 women and infants. A total of 38 clients were served from October 1, 1999-September 30, 2000, 22 mothers and 16 infants.

Clients are primarily seen at home or at Earl K. Long EIC Clinic. There were 284 home visits. There were also 332 telephone contacts and 139 other related client service contacts such as referrals.

This year, none of the HIV exposed infants being served by the Moms and Babies Program has converted to an HIV+state. This is one of the main goals of the Moms and Babies Program. Through client education and counseling, high risk behaviors have decreased as well. HIV infected adults are also staying healthier longer.

Contract ended September 30, 2000 with the Office of Public Health.

First Time Parents ~ is a program which accepts high risk first time mother referrals from Earl K. Long, periodically from school-based health clinics, TAP and the Moms and Babies Program. Case management and parent nurturing services are provided by paraprofessionals to give healthy beginnings to infants and to avoid child abuse and neglect.

From October 1, 2001 through September 30, 2002 there were 122 initial contacts and 90 assessments. Eighty (80) families accepted services. Presently, there are 149 families receiving services. There were a total of 1,343 home visits, 1,205 of those were successful home visits and 138 were attempted home visits. One hundred percent (100%) of the families served were up-to-date on their immunizations and had a health home. No families were reported to child protection. None of the mothers had subsequent pregnancies.

STATISTICS ON INFANT MORTALITY AND TEENAGE PREGNANCY

For the 2003 calendar, the infant mortality rate for Louisiana was 9.8 per 1,000 live births. For statistics relative to the Baton Rouge area, see below:

Source: Maternal and Child Health Program, Epidemiology Section, LA Office of Public Health, Department of Health and Hospitals

Location	Infant Mortality Rate (per 1,000 live births)	# Births to Teens Aged 15-19 Teen Birthrate	% White Women with Adequate Prenatal Care	% Black Women with Adequate Prenatal Care	% Total Women with Adequate Prenatal Care
East Baton Rouge Parish	White 6.0 Black 12.6	White 15.5 Black 70.00	92.4	78.6	84.9
City of Baton Rouge	White 4.9 Black 12.3	White 21.5 Black 87.7			
Baker	White 0 Black 19.2*	White 42.1 Black 79.9			
Zachary	White 0 Black 19.2	White 37.8 Black 123.4			

CANCER

In reference to cancer, the information that the Office of Public Health can provide is on a statewide level, although the material is useful on a local level. Recent studies indicate that Louisiana's cancer incidence rate is near to or lower than the national average. The state's cancer mortality rate, however, is much higher than would be expected from its incidence rate. It appears that Louisiana's cancers are discovered later and at a less treatable stage than to the nation as a whole.

CANCER STATISTICS ~Specific information on incidence of various types of cancer is available through the Office of Public Health's Parish Health Profiles and the Louisiana Annual Health Report Card, and through the Louisiana Tumor Registry. These documents can be accessed through the local parish health units, of the Office of Public Health Website (www.oph.dhh.state.la.us) or through the LSU School of Public Health - LA Tumor Registry (<http://publichealth.lsuhs.edu/tumorregistry/>).

In response to the cancer issue, the Office of Public Health Chronic Disease Control Program is implementing activities to improve provision of health education and access to screening, diagnosis and treatment. *(The Office of Public Health had a Women's Breast and Cervical Cancer screening grant and was providing services in this area through a contract with the area YWCA). These services are now provided by LSU. To promote early detection of breast and cervical cancer, mammography screens and pap smears are now covered for the Medicaid population.

Currently, the Chronic Disease Program has a cooperative agreement with the Center for Disease Control for its "Comprehensive State-Based Tobacco Use and Prevention and Control Programs. This program focuses on the prevention of tobacco use but does include some cessation activities. This program uses the following critical components in its implementation: Community Intervention, Strategic Use of Media, Program Policy and Surveillance and Evaluation. The program goals are to eliminate exposure to environmental tobacco smoke, promote quitting among adults and youth, prevent initiation among youth, and identify and eliminate disparities among populations.

The program currently sponsors the Governor's Council on Physical Fitness and Sports, this program is on-going, and it is estimated that over 15,000 youths were reached during the Governor's Games in the Spring of 2001. In addition to the youths participating in those games, parents, coaches, referees and other attending adults were provided information and referral for services (if needed) for education toward cessation, and were also provided information on the adverse effects of tobacco use.

IMMUNIZATION

East Baton Rouge Parish through its Health Unit and its enrolled Vaccines For Children providers provide immunizations for infants, children and adolescents through 18 years of age. Louisiana state law requires 2 doses of MMR vaccine, 3 Hepatitis B, 2 Varicella and booster doses of DTaP and Polio vaccines on or after the 4th birthday and prior to school entry. In School Year 2009-2010 East Baton Rouge public schools had 98.6% immunization compliance rate for first time enterers into kindergarten and 97% compliance rate for non public school enrollees. The EBR Parish compliance for age 0-2 years in 2009 – 2010 was 63% by 24 months of age with 3 HBV Hepatitis B VACCINE, 4 DTaP Diphtheria - Tetanus - Acellular Pertussis vaccine, 3 Hib Haempphilus Influenza Type B Vaccine, 3 IPV Inactivated PolioVirus Vaccine, 2 MMR Measles - Mumps - Rubella Vaccine, 2 VAR Varicella Vaccine, 4 PCV Pneumococcal Conjugate

Vaccine

East Baton Rouge Parish through its Health Unit provides immunizations for infants, children and adolescents through 18 years of age. New Louisiana state laws effective 2009 - 2010 requires 2 doses of MMR vaccine, 3 Hepatitis B, 2 Varicella and booster doses of DTaP and Polio vaccines on or after the 4th birthday and prior to school entry. In addition, children who enter 6th grade or reach age 11 years are required to show proof of MCV4 and Tdap vaccines along with booster doses of MMR and Varicella vaccines. In SY 2009-2010, East Baton Rouge sixth graders/ 11 year olds in public schools had 98.3% 98.3% immunization compliance rate and 94.7% compliance rate for non-public schools enrollees. According to the CDC's national immunization survey, Louisiana's overall immunization coverage rate for 0 – 2 years of age is 81.9%

ENVIRONMENTAL EPIDEMIOLOGY

The Office of Public Health Section of Environmental Epidemiology and Toxicology has established an environmental health surveillance system to comprehensively assess the environmental health of residents in the state to identify possible population exposure to toxic levels of chemicals in the

environment and adverse health outcomes that may result from these exposures. The Statewide Surveillance System utilizes the technology of a Geographic Information System (GIS). A GIS is a computerized system designed to store, manipulate, analyze and map various types of data. The initial databases incorporated into the system are the Louisiana Tumor Registry, the OPH death files and the OPH birth files.

HH1.F Literacy Programs. Promote literacy programs within East Baton Rouge Parish.

Horizon Action Year. 1998

Lead Agency. Capital Area United Way

Status. Ongoing

Capital Area United Way acknowledges that the problem of low literacy levels in EBR and surrounding parishes is difficult to measure, in part because of the stigma associated with it. Hence people are unwilling to disclose their inability to read or comprehend the written word.

Economic development, health care, parenting, workplace safety are negatively impacted when the populace has a low literacy level. The illiteracy level in Louisiana is judged to be between 30% and 59% depending on the source of the statistics.

An array of agencies and organization (for-profit, non-profit, and government) currently address literacy and government) currently address literacy and education in the metropolitan area. Capital Area United Way (CAUW) agencies whose services in the City of Baton Rouge and the Parish of East Baton Rouge include literacy development and basic skills development include:

- Big Buddy/Program
- Boys and Girls Club of Greater Baton Rouge
- Community Association for the Welfare of School Children
- Adult Literacy Advocates
- Volunteers in Public Schools
- YWCA
- Catholic Charities of the Diocese of Baton Rouge

In 2005, the Greater Baton Rouge Literacy Coalition launched-with the purpose of raising the literacy level of our community population and thereby improving both our workforce and the quality of life for our citizens. Its mission: “The Greater Baton Rouge Literacy Coalition is dedicated to the creation of an integrated and well-managed system that delivers services to all those in need across Greater Baton Rouge.”

Support from the Baton Rouge Area Chamber, the Office of the Mayor-President and Rotary Club Baton Rouge together with local literacy service providers (including the school system) were integral to its formation. During the creation of the coalition’s literacy plan, the following literacy issues were identified by the

community as posing problems in our area: family, workforce, financial, health, computer, English language for speakers of other languages.

Recently, Capital Area United Way determined that by working through programs in four main focus areas in our community, we could effect change and develop solutions that would improve our community. Education is one, along with Health, Income and Basic Needs.

Currently, United Way is investing almost \$1.6 million in 41 programs from 20 agencies that focus on Education, helping a child to succeed in school or creating a job -ready workforce.

PUBLIC EDUCATION

HH3.B Co-ordinate/Clearing. Create a system that coordinates existing services, publicizes such services and supports a centralized clearing house for human and health care services.

Horizon Action Year. 1992-93

Lead Agency. Capital Area United Way

Status. Ongoing

Capital Area United Way has offered the community a centralized information and referral phone line and printed directory of services for many years. In 2000, Baton Rouge Crisis Intervention Center began providing United Way InfoLine services. In 2007, this information went digital and is available via CD or online at www.brcic211.org.

United Way has worked with Baton Rouge Crisis Intervention Center and other United Ways in Information/Referral Centers across Louisiana to develop a business plan for instituting 2-1-1 service in our state.

What is 2-1-1?

2-1-1 is a free access point for everyone who needs information and referral services. Combining state-of-the-art technology and human service providers, 2-1-1 will help Louisiana citizens identify and access community services. With one phone call you can learn about the services of more than 1,800 local non-profit and governmental organizations and agencies. A trained volunteer is available seven days a week from 8:00 a.m. to 8:00 p.m.

2-1-1 is a 3-digit phone number designated by the Federal Communications Commission for non-emergency Information and Referral Services. Referral information is also available online at <http://www.brcic211.org/> 24 hours a day, 7 days a week.

HH3.D Day Care. Coordinate efforts to provide adequate pre-kindergarten facilities. Investigate and pursue cost-sharing programs with public and private agencies.

Horizon Action Year. 1998

Lead Agency. Department of Social Services (Head Start)

Status. Ongoing

Head Start campuses listed below are Class A Licensed by the State of Louisiana Bureau of Licensing. These campuses are located throughout East Baton Rouge Parish and are available to families and their children that meet the age and income guidelines set forth by ACF - Head Start Bureau.

East Baton Rouge Parish Head Start Program

Alsen Center	393 Old Rafe Mayer Road
Banks Center	2305 72 nd Avenue
Discovery Center	9700 Scenic Highway
Monte Sano Center	3002 East Mason Street
Southern University Center	Southern University, Building 131
Creative Center	3165 Victoria Drive
Children's World Center	7200 Maplewood Drive
*New Horizon Center	1111 North 28 th Street
Port Hudson Center	205 Flanacher Road
*Wonderland Center	1500 Oleander Street
*Charlie Thomas Memorial	8686 Pecan Tree Drive
*LaBelle Aire Center	1919 Christy Drive
*Progress	1881 Progress Road
Monte Sano Head Start	3002 Mason Street
*Freeman-Mathews Head State	1383 Napoleon Street
Children's Plaza – Renaissance	2000 Groom Road
Head Start Learning Academy	9666 Greenwell Springs Road

***Sites built by the City of Baton Rouge/Parish of East Baton Rouge**

COORDINATION, PLANNING, AND RESEARCH

CULTURAL DEVELOPMENT

HH4.B Tourism. Promote East Baton Rouge Parish as a tourism and convention destination.

Horizon Action Year. 1998

Lead Agency. Baton Rouge Area Convention and Visitors Bureau

Status. Ongoing

The CVB contracted with Zehnder Communications for advertising agency services including creative, interactive and media buying. In late January, the Bureau rolled out its new GoBR campaign. In the campaign, Go represents dual purposes: one – as a rally cry for community pride and two – as a call to action

for visitors, as in – go to Baton Rouge. Go is intended to cause the consumer to take a positive action. And the campaign portrays a grown up Baton Rouge that is more progressive and cosmopolitan than in the past. The GoBR campaign is being pushed through social media channels such as Facebook, Twitter and YouTube along with traditional print advertising. The message has been integrated into the Bureau’s outdoor messaging, website and interactive advertising, as well.

The Bureau has entered phase four of Seein’ Red, a hospitality education program aimed at creating a knowledgeable and enthusiastic hospitality staff throughout the city hotels, restaurants, attractions, transportation companies and other tourism related entities. The free program provides training to each interested entity front line staff on all tourism related events and products in the Baton Rouge Area. The goal of the “Seein’ Red” program is for Baton Rouge to boast a vast number of knowledgeable tourism related service and hospitality staff that will help provide visitors with an effortless and unforgettable stay.

Under Zehnder’s direction Visitbatonrouge.com is in the process of being reworked and is receiving positive feedback both locally and with visitors, meeting planners and travel professionals. New reporting metrics are in place so there is not a comparative statistic to give for this reporting period. A cumulative total will be given at year end.:

The Baton Rouge Area CVB has booked 9 city-wide conventions in the River Center for 2009. And the day to day work of soliciting new business for the city and region continues:

Leads generated to date: January – April 2010	255
Rooms booked to date: January – April 2010	29,006

Year to date, BRACVB has responded via direct mail to 3,196 print advertising inquiries.

WORK PROGRAM 2010

WORK PROGRAM 2010

Listed below are the Action Items which have been listed as “Not Initiated”. These twenty-eight (28) Items will be reviewed throughout the remainder of 2010 to determine why they have not been initiated; if they are assigned to the proper Lead Agency; and to devise a work plan whereby they will become initiated.

LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
B.R. Recreation and Parks Commission	R1.F	CPTED	2007-08	Not Initiated
Capital Region Planning Commission	T2.I	Multimodal Supply Chain	2007-08	Not Initiated
Capital Region Planning Commission	T5.J	Transit Studies	2007-08	Not Initiated
Capital Region Planning Commission	T5.K	Satellite Transfer Stations	2007-08	Not Initiated
Capital Region Planning Commission	T5.L	Transit and Carpools	2007-08	Not Initiated
Division of Human Development & Services	HH1.C	Health Unit Tax	1995	Not Initiated
Department of Human Resources	PS2.G	Public Service Evaluation	2008	Not Initiated
Department of Human Resources	PS3.D	Day Care Study	2007-08	Not Initiated
Department of Public Works	T2.E	Comp. Strategic Trans. Plan	2007-08	Not Initiated
Department of Public Works	T2.H	Alternative Fuels & Technologies	2007-08	Not Initiated
Department of Public Works	T3.T	Coordinate Trans. Plans	2007-08	Not Initiated
Department of Public Works	T3.U	Oversized Load Route Plan	2007-08	Not Initiated
Department of Public Works	T4.D	Review Off-street Parking	1992-93	Not Initiated
Department of Public Works	T8.C	R.O.W. for Bikeways	1995	Not Initiated
Department of Public Works	W.9	Consent Decree	2007-08	Not Initiated
Department of Public Works	S.8	Landfill Safety	2007-08	Not Initiated
Department of Public Works	S.9	Automated Collection	2007	Not Initiated
Department of Public Works	S.10	Methane Recovery	2007-08	Not Initiated
Department of Public Works	S.11	Single Stream Recycling	2007-08	Not Initiated
Department of Public Works	S.12	Recycling Education	2007-08	Not Initiated
Department of Public Works	D.19	BMP Implementation	2007-08	Not Initiated
Department of Public Works	E8.A	Public Education on Waste	2007-08	Not Initiated
Department of Public Works	PB1.I	Design Coordination	2007-08	Not Initiated
Mayor-President	S.13	Commercial Conservation	2007-08	Not Initiated
Mayor-President	E1.H	Public Energy Conservation	2007-08	Not Initiated

LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
Mayor-President	E9.A	Intra-govt. Coordination	2007-08	Not Initiated
Office of Community Development	H1.E	Comm. Outreach	2007-09	Not Initiated
Planning Commission	E1.K	LEED Rated Private Buildings	2007-08	Not Initiated

APPENDIX

**HORIZON PLAN 2010 MID-YEAR
EVALUATION AND APPRAISAL REPORT
LEAD AGENCIES ACTION ITEMS**

LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
Arts Council of Greater Baton Rouge	HH4.A	Grants/Research	1992-93	Ongoing
Baton Rouge Metropolitan Airport	T7.A	Implement Airport Plan	1992-93	Ongoing
Baton Rouge Metropolitan Airport	T7.B	Update Airport Master Plan	1992-93	Ongoing
Baton Rouge Metropolitan Airport	T7.D	Improvements to Ground	1992-93	Ongoing
Baton Rouge Metropolitan Airport	T7.E	Evaluate Expansion	1992-93	Complete
Baton Rouge Metropolitan Airport	T7.F	Marketing Program	1992-93	Ongoing
Baton Rouge Metropolitan Airport	T7.G	Air Fare Reduction	1992-93	Ongoing
Baton Rouge Metropolitan Airport	T7.H	Non-compatible Land Uses	1992-93	Ongoing
Baton Rouge Metropolitan Airport	T7.I	Purchase & Sound Programs	1992-93	Ongoing
Baton Rouge Metropolitan Airport	T7.J	Airport Transit Service	2007-08	Initiated
Baton Rouge Metropolitan Airport	E4.B	Noise at Airport	1992-93	Ongoing
B.R. Area Convention & Visitors Bureau	LU7.D	Events Coordination	1992-93	Ongoing
B.R. Area Convention & Visitors Bureau	HH4.B	Tourism	1998	Ongoing
B.R. Fire Department	PS2.C	FD Accreditation	2008	Ongoing
B.R. Fire Department	PS7.D	Fire Pumper & Truck	1992-93	Ongoing
B.R. Fire Department	PS7.E	Fire Aerial Truck/3 Yr.	1995	Ongoing
B.R. Fire Department	PS7.J	15% Fire Dept./Yr.	1994	Ongoing

**HORIZON PLAN 2010 MID-YEAR
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LEAD AGENCIES ACTION ITEMS**

LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
B.R. Police Department	PS2.B	PD Accreditation	1994	Ongoing
B.R. Police Department	PS7.F	20% Police Fleet	1992-93	Ongoing
B.R. Police Department	PS7.H	Reporting System	1996	Ongoing
B.R. Recreation and Parks Commission	T8.G	Bicycle Safety Education Program.	1995	Ongoing
B.R. Recreation and Parks Commission	T8.J	Update Greenlink Plan	2007-08	Ongoing
B.R. Recreation and Parks Commission	R1.A	Interagency Co-ordination	1992-93	Ongoing
B.R. Recreation and Parks Commission	R1.B	Long-Range Plan Process	1992-93	Ongoing
B.R. Recreation and Parks Commission	R1.C	Program Advisory Committee	1992-93	Ongoing
B.R. Recreation and Parks Commission	R1.F	CPTED	2007-08	Not Initiated
B.R. Recreation and Parks Commission	R2.A	Comprehensive Operations	1992-93	Ongoing
B.R. Recreation and Parks Commission	R2.B	Open Space Acquisition	1998	Initiated
B.R. Recreation and Parks Commission	R2.C	BREC Plan	2007-08	Initiated
B.R. Recreation and Parks Commission	R2.G	Expand Activities	2007-08	Initiated
B.R. Recreation and Parks Commission	R3.H	Special Activities Info.	1992-93	Ongoing
B.R. Recreation and Parks Commission	R3.I	Joint Use Agreement	1994	Ongoing
B.R. Recreation and Parks Commission	R3.J	Report and Work Program	1992-93	Complete
B.R. Recreation and Parks Commission	R4.A	Co-operative Funding	1992-93	Ongoing

**HORIZON PLAN 2010 MID-YEAR
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LEAD AGENCIES ACTION ITEMS**

LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
B.R. Recreation and Parks Commission	R4.B	Enhance Existing Funding	1992-93	Ongoing
B.R. Recreation and Parks Commission	R4.C	Special User Fees	1992-93	Ongoing
B.R. Recreation and Parks Commission	R4.D	Est. Fund for Donations	1992-93	Ongoing
B.R. Recreation and Parks Commission	R4.F	Incentive for Donations	1994	Ongoing
B.R. Recreation and Parks Commission	E7.C	BREC Cons. Plan	2007-08	Initiated
Capital Area Transit System w/CRPC	T1.F	Pub/Pri Trans. Services	1992-93	Ongoing
Capital Area Transit System w/CRPC	T2.A	Trans. Plan. Program for HP	1992-93	Ongoing
Capital Area Transit System w/CRPC	T5.A	Transit Dependent/Services	1997	Ongoing
Capital Area Transit System w/CRPC	T5.B	Transit Corridors	1994	Ongoing
Capital Area Transit System w/CRPC	T5.C	Transit Devel. Program	1996	Ongoing
Capital Area Transit System w/CRPC	T5.D	Transit Marketing Program	1992-93	Ongoing
Capital Area Transit System w/CRPC	T5.E	Dedicated Funding for Transit	1995	Ongoing
Capital Area Transit System w/CRPC	T5.F	Transit Design Features	1992-93	Ongoing
Capital Area Transit System w/CRPC	T5.G	Transit Improvement Prog.	1997	Ongoing
Capital Area Transit System w/CRPC	T5.I	CATS and Privately Owned Transit	1998	Ongoing
Capital Area Transit System w/CRPC	T5.M	Park and Ride	2007-08	Ongoing
Capital Area Transit System w/CRPC	T5.N	Jitney Service	2007-08	Ongoing

**HORIZON PLAN 2010 MID-YEAR
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LEAD AGENCIES ACTION ITEMS**

LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
Capital Area United Way	HH1.F	Literacy Programs	1998	Ongoing
Capital Area United Way	HH3.B	Co-ordinate/Clearing	1992-93	Ongoing
Capital Region Planning Commission	T1.B	Multimodal Plan of Trans.	1992-93	Ongoing
Capital Region Planning Commission	T1.C	Co-ord. CIP, TIP & UPWP	1992-93	Ongoing
Capital Region Planning Commission	T2.B	BR Area Comp. Trans. Study	1992-93	Ongoing
Capital Region Planning Commission	T2.D	Trans. Impact Air/Noise	1992-93	Ongoing
Capital Region Planning Commission	T2.I	Multimodal Supply Chain	2007-08	Not Initiated
Capital Region Planning Commission	T3.B	Evaluate Improv/Impact	1992-93	Ongoing
Capital Region Planning Commission	T3.K	TRANPLAN Co-ord.	1992-93	Ongoing
Capital Region Planning Commission	T5.J	Transit Studies	2007-08	Not Initiated
Capital Region Planning Commission	T5.K	Satellite Transfer Stations	2007-08	Not Initiated
Capital Region Planning Commission	T5.L	Transit and Carpools	2007-08	Not Initiated
Capital Region Planning Commission	T6.E	Regional Passenger Rail Service	2008	Initiated
Capital Region Planning Commission	T8.B	Update Ped. & Bikeway Plan	1994	Ongoing
Capital Region Planning Commission	E1.B	Evaluate Multi-transport.	1994	Ongoing
Capital Region Planning Commission	E7.A	Estab. Intergovt. Co-ord.	1992-93	Ongoing
Capital Region Planning Commission	HH2.D	Public Transportation and Health	1998	Ongoing

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LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
Department of Human Resources	PS2.A	Federal Funds	1992-93	Ongoing
Department of Human Resources	PS2.G	Public Service Evaluation	2008	Not Initiated
Department of Human Resources	PS3.A	Recruitment and Compensation Initiatives	1994	Ongoing
Department of Human Resources	PS3.B	Annual Review	1992-93	Ongoing
Department of Human Resources	PS3.C	Departmental Manual of Procedures	2007-08	Ongoing
Department of Human Resources	PS3.D	Day Care Study	2007-08	Not Initiated
Department of Human Resources	PS4.A	Job Training	1995	Ongoing
Department of Human Resources	PS5.B	Monitor Performance	1992-93	Ongoing
Department of Human Resources	PS5.C	Evaluate Training	1992-93	Ongoing
Department of Human Resources	PS5.D	Incentives & Rating	1992-93	Ongoing
Department of Public Works	LU3.A	Annual CIP/Capital Budget	1992-93	Ongoing
Department of Public Works	LU3.B	Capital Facilities Inventory	1992-93	Ongoing
Department of Public Works	LU3.C	Capital Projects Status	1992-93	Ongoing
Department of Public Works	LU3.D	Review CIP Priority	1992-93	Ongoing
Department of Public Works	LU4.C	Landscape Regulations	1992-93	Ongoing
Department of Public Works	LU5.G	Improve Aesthetics	1996	Ongoing
Department of Public Works	LU9.B	Enforce UDC & Building Code	1994	Ongoing
Department of Public Works	LU9.C	Staff for LU9.B	1994	Ongoing
Department of Public Works	LU9.G	Utility Replacement	2007-08	Complete

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LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
Department of Public Works	LU14.A	Context Sensitive Roads	2007-08	Initiated
Department of Public Works	T1.E	Traffic Impact Fee-New Dev.	2007-08	Complete
Department of Public Works	T2.E	Comp. Strategic Trans. Plan	2007-08	Not Initiated
Department of Public Works	T2.F	Traffic Calming	2007-08	Ongoing
Department of Public Works	T2.G	Interstate Loop	2007	Ongoing
Department of Public Works	T2.H	Alternative Fuels & Technologies	2007-08	Not Initiated
Department of Public Works	T3.C	Street Design Criteria	1992-93	Ongoing
Department of Public Works	T3.D	Roadway & Pavement Mgt.	1992-93	Ongoing
Department of Public Works	T3.E	C/P & Utility Co-ord.	1992-93	Ongoing
Department of Public Works	T3.F	Traffic Control Device Prog.	1992-93	Ongoing
Department of Public Works	T3.H	Signs at Signalized Inter.	1992-93	Ongoing
Department of Public Works	T3.I	Implement TSM Program	1997	Ongoing
Department of Public Works	T3.J	Implement Computer TSS	1992-93	Ongoing
Department of Public Works	T3.M	Traffic Safety Program	1997	Ongoing
Department of Public Works	T3.N	Street Lighting	1992-93	Ongoing
Department of Public Works	T3.O	MSP Traffic Impact Studies	1995	Ongoing
Department of Public Works	T3.P	Truck Route Plan	1992-93	Ongoing
Department of Public Works	T3.Q	Review Off-Street Loading	1994	Ongoing
Department of Public Works	T3.S	Developer Participation	1998	Ongoing
Department of Public Works	T3.T	Coordinate Trans. Plans	2007-08	Not Initiated
Department of Public Works	T3.U	Oversized Load Route Plan	2007-08	Not Initiated
Department of Public Works	T4.D	Review Off-street Parking	1992-93	Not Initiated
Department of Public Works	T6.A	RR Grade Crossing Imp.	1992-93	Ongoing
Department of Public Works	T6.B	RR Interaction w/Agencies	1994	Complete
Department of Public Works	T6.C	RR Grade in CIP	1992-93	Ongoing
Department of Public Works	T8.C	R.O.W. for Bikeways	1995	Not Initiated
Department of Public Works	T8.D	Design Standards	1994	Ongoing

**HORIZON PLAN 2010 MID-YEAR
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LEAD AGENCIES ACTION ITEMS**

LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
Department of Public Works	T8.F	Bicycle in Environ. Plan	1992-93	Ongoing
Department of Public Works	T8.H	Maintain Bikeways	1992-93	Ongoing
Department of Public Works	T9.A	Sidewalk/Crosswalk Design & Requirements	1992-93	Ongoing
Department of Public Works	T9.C	Sidewalk Deficiencies	1992-93	Initiated
Department of Public Works	W.1	Comprehensive Wastewater Master Plan	1994	Ongoing
Department of Public Works	W.3	Sewer Rehabilitation Program	1992-93	Ongoing
Department of Public Works	W.5	Plan Outside Services	1994	Ongoing
Department of Public Works	W.6	Direct Infill Development	1994	Ongoing
Department of Public Works	W.8	Wastewater Operations Funding	1998	Ongoing
Department of Public Works	W.9	Consent Decree	2007-08	Not Initiated
Department of Public Works	S.1	Recycle Program	1992-93	Ongoing
Department of Public Works	S.2	SW Advisory Committee	1994	Ongoing
Department of Public Works	S.3	Litter Control/Beautification	1992-93	Ongoing
Department of Public Works	S.4	Promote Recycled Mat. & Prod.	1992-93	Ongoing
Department of Public Works	S.6	Waste Stream Reduction	1998	Ongoing
Department of Public Works	S.8	Landfill Safety	2007-08	Not Initiated
Department of Public Works	S.9	Automated Collection	2007	Not Initiated
Department of Public Works	S.10	Methane Recovery	2007-08	Not Initiated
Department of Public Works	S.11	Single Stream Recycling	2007-08	Not Initiated
Department of Public Works	S.12	Recycling Education	2007-08	Not Initiated
Department of Public Works	D.1	DPW and the Master Plan for Drainage	1992-93	Ongoing
Department of Public Works	D.2	Manual of Drainage Criteria	1992-93	Ongoing
Department of Public Works	D.3	Hydrologic/Hydraulic Model	1994	Ongoing
Department of Public Works	D.4	Public Aware Flood/Drainage	1992-93	Ongoing
Department of Public Works	D.5	Flood Prone Structures	1994	Ongoing

**HORIZON PLAN 2010 MID-YEAR
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LEAD AGENCIES ACTION ITEMS**

LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
Department of Public Works	D.6	Staff for Drainage Improvement	1994	Ongoing
Department of Public Works	D.7	R.O.W. for Drainage Improvement	1992-93	Ongoing
Department of Public Works	D.9	Drainage Maintenance Prog	1992-93	Ongoing
Department of Public Works	D.10	Reduce Flood Damage	1994	Ongoing
Department of Public Works	D.11	Current CIP Drain. Project	1992-93	Ongoing
Department of Public Works	D.12	Inter.govt. Co-ord.	1992-93	Ongoing
Department of Public Works	D.14	Single Datum Bench Marks	1994	Ongoing
Department of Public Works	D.19	BMP Implementation	2007-08	Not Initiated
Department of Public Works	E8.A	Public Education on Waste	2007-08	Ongoing
Department of Public Works	PS1.C	Public Services Centralization	2007-08	Initiated
Department of Public Works	PS4.B	Streamline Permitting and Inspection	2007	Ongoing
Department of Public Works	PB5.B	Building Code Enforcement	1992-93	Ongoing
Department of Public Works	E1.C	Implement Intelligent Transportation System (ITS)	1992-93	Ongoing
Department of Public Works	E1.D	Alternative Fuels, Public	1997	Ongoing
Department of Public Works	E1.J	City-Parish Energy Efficiency	2007-08	Ongoing
Department of Public Works	E2.A	Clean Water Programs	1992-93	Ongoing
Department of Public Works	E2.B	Support LPDES	1992-93	Ongoing
Department of Public Works	E2.C	Erosion Control Ordinance	1994	Ongoing
Department of Public Works	E2.E	Waste Water Reduction Prog.	1995	Ongoing
Department of Public Works	E2.F	Water Conservation	1994	Ongoing
Department of Public Works	E2.G	Ground Water Protection	1994	Ongoing
Department of Public Works	E3.B	Landscape Regulations	1992-93	Ongoing
Department of Public Works	E3.D	Enforce Sign Control Ord.	1992-93	Ongoing
Department of Public Works	E3.E	Street Tree Program	1992-93	Ongoing
Department of Public Works	E6.C	Household & Motor Oil Prog.	2007-08	Ongoing
Department of Public Works	E8.A	Public Education on Waste	2007-08	Initiated

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LEAD AGENCIES ACTION ITEMS**

LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
Department of Public Works	H2.B	Speed Condemnation	1992-93	Ongoing
Department of Public Works	H4.B	Home Builders License	1992-93	Ongoing
Department of Public Works	H4.C	Citizens Service	1992-93	Ongoing
Department of Public Works	PS1.C	Public Services Centralization	2007-08	Initiated
Department of Public Works	PS4.B	Streamline Permitting and Inspection	2007	Ongoing
Department of Public Works	PS4.B	Streamline Permitting and Inspection	2007	Ongoing
Department of Public Works	PS7.G	Radio System	1996	Ongoing
Department of Public Works	PB1.B	Permit Review Fee	1992-93	Ongoing
Department of Public Works	PB1.C	C-P A/E Services	1992-93	Ongoing
Department of Public Works	PB1.D	Needs Assessment	1992-93	Ongoing
Department of Public Works	PB1.E	Construct Facilities	1992-93	Ongoing
Department of Public Works	PB1.F	Construct Facilities	1997	Ongoing
Department of Public Works	PB1.G	Public Building Construction	1998	Initiated
Department of Public Works	PB1.I	Design Coordination	2007-08	Not Initiated
Department of Public Works	PB2.A	Staff Architect/DPW	1994	Ongoing
Department of Public Works	PB5.A	Manage/Main. Schedule	1992-93	Ongoing
Department of Public Works	PB5.B	Building Code Enforcement	1992-93	Ongoing
Department of Social Services (Head Start)	HH3.D	Day Care	1998	Ongoing
Division of Human Development & Services	H3.A	Special Housing	1998	Ongoing
Division of Human Development & Services	HH1.A	Health Services	1994	Ongoing
Division of Human Development & Services	HH1.B	Federal Funds	1992-93	Ongoing
Division of Human Development & Services	HH1.C	Health Unit Tax	1995	Not Initiated

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LEAD AGENCIES ACTION ITEMS**

LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
Division of Human Development & Services	HH1.H	Public Health Education	2007-08	Ongoing
Division of Human Development & Services	HH2.A	Involve Citizens	1994	Ongoing
Division of Human Development & Services	HH2.B	Food Services	1998	Ongoing
Division of Human Development & Services	HH2.C	Clothing and Furnishings	1998	Ongoing
Division of Human Development & Services	HH5.A	Staff in order to Fund	1994	Ongoing
Division of Human Development & Services	HH5.C	Education and Prevention Funding Alternatives	1998	Initiated
Division of Human Development and Services	PS2.E	DHDS Federal Review	2008	Ongoing
Division of Human Development and Services	PS2.F	DSS Annual State Review	2008	Ongoing
Downtown Development District	LU7.C	DDD Implementation	1992-93	Ongoing
Downtown Development District	LU7.E	Trailblazer Signs	1994	Ongoing
Downtown Development District	LU8.A	Revital. Growth Centers	1992-93	Ongoing
Downtown Development District	LU8.C	Downtown Location	1992-93	Ongoing
Downtown Development District	LU8.D	Downtown Hotel	1992-93	Ongoing
Downtown Development District	LU8.E	Growth Center UD	1994	Ongoing
Downtown Development District	LU8.F	Implement the "Baton Rouge 2000 Update"	1992-93	Ongoing
Downtown Development District	T4.E	Downtown Parking Mgt.	1992-93	Ongoing

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LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
Downtown Development District	T10.C	Riverfront Devel. Plan	1992-93	Ongoing
Downtown Development District	R1.E	Riverfront Master Plan	2007	Ongoing
Downtown Development District	PB1.H	Public/Private Partnerships	1998	Ongoing
East Baton Rouge Parish School System	HH1.G	Public Education	1998	Ongoing
Emergency Medical Services	PS2.D	EMS Accreditation	2008	Ongoing
Emergency Medical Services	PS7.1	EMS Communications	1997	Complete
Finance Department	PS7.B	User Fees	1992-93	Ongoing
Finance Department	PS7.C	Privatization	1992-93	Ongoing
Finance Department	PS7.K	Budgeting for Personnel	1998	Initiated
Finance Department	PS7.L	Budgeting for Public Service Programs	1998	Initiated
Greater Baton Rouge Port Commission	T10.A	Trans. & Port System	1992-93	Ongoing
Greater Baton Rouge Port Commission	T10.B	Navigation Channel	1992-93	Ongoing
Greater Baton Rouge Port Commission	T10.D	Port Funding	2007-08	Ongoing
LA Department of Environmental Quality	E1.E	Enforce Air Pollution Control	1992-93	Ongoing
LA Department of Environmental Quality	E1.F	Ozone Task Force	1992-93	Ongoing
LA Department of Environmental Quality	E1.G	Public Awareness	1992-93	Ongoing

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LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
LA Department of Environmental Quality	E2.I	Siting of Waste Disposal	1998	Ongoing
LA Department of Environmental Quality	E6.A	In-plant Practices	1992-93	Ongoing
LA Department of Environmental Quality	E6.D	Clean-up Waste Sites	1992-93	Ongoing
LA Dept. of Health & Hospitals	HH1.E	Data	1992-93	Ongoing
LA Dept. of Health & Hospitals (Ages 18-59)	HH1.D	Adult Protection (Ages 18-59)	1992-93	Ongoing
LA Dept. of Health and Hospitals/ Govnr's Office of Elderly (Ages 60+)	HH1.D	Adult Protection (Ages 60+)	1992-93	Ongoing
LSU Health Sciences Health Care Services Division	HH3.C	Innovative Health Care	1998	Ongoing
Mayor-President	LU3.E	CAC for CIP	1992-93	Ongoing
Mayor-President	T1.D	CIP Priorities for Trans.	1992-93	Ongoing
Mayor-President	S.13	Commercial Conservation	2007-08	Not Initiated
Mayor-President	E1.H	Public Energy Conservation	2007-08	Not Initiated
Mayor-President	E1.I	LEED Rated City-Parish Buildings	2007-08	Initiated
Mayor-President	E9.A	Intra-govt. Coordination	2007-08	Not Initiated
Mayor-President	H1.A	Mayor Task Force	1994	Ongoing
Mayor-President	H1.B	Neigh. Co-ord.	1995	Ongoing
Mayor-President	H6.B	HP & CIP	2007-08	Ongoing
Mayor-President	PS1.B	Public Services Coordination	1998	Ongoing
Mayor-President	PS1.E	Public Services Coordination Committee	2007-08	Ongoing

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LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
Mayor-President	PS5.A	Advisory Boards	1992-93	Ongoing
Mayor-President	PS5.E	Volunteers	1992-93	Ongoing
Mayor-President	PS6.C	Volunteers	1992-93	Ongoing
Mayor-President	PS6.F	City-Parish Services Awareness	1998	Ongoing
Mayor-President	PB4.A	Infrastructure	1992-93	Ongoing
Mayor-President	PB4.B	Public Building Needs	1998	Ongoing
Mayor-President	PB6.B	Co-ord. Project Compliance	1998	Initiated
Mayor-President	HH3.E	Out of School Youth Programs	2007-08	Ongoing
Office of Community Development	LU5.A	Neighborhood Services	1995	Ongoing
Office of Community Development	LU5.C	CIP/CDBG Co-ordination	1994	Ongoing
Office of Community Development	H1.B	Neighborhood Coordination	1995	Ongoing
Office of Community Development	H1.D	Mayor Conference	1995	Ongoing
Office of Community Development	H1.E	Comm. Outreach	2007-09	Not Initiated
Office of Community Development	H1.F	Public Information	2007-08	Ongoing
Office of Community Development	H2.D	Neigh. Improvement	1996	Ongoing
Office of Community Development	H3.A	Special Housing	1998	Ongoing
Office of Community Development	H6.B	HP & CIP	2007-08	Ongoing
Office of Community Development	LU5.D	Public Part. CIP/CDBG	1992-93	Ongoing
Office of Community Development	LU5.K	Citizen Meetings	1998	Ongoing

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LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
Office of Homeland Security and Emergency Preparedness	E6.B	EBR Hazardous Mat. Plan	1994	Ongoing
Office of Homeland Security and Emergency Preparedness	PS6.A	Education/Public Information	1992-93	Ongoing
Office of Homeland Security and Emergency Preparedness	PS6.B	Warning System	1992-93	Ongoing
Office of Homeland Security and Emergency Preparedness	PS6.D	Increase Warning	1997	Ongoing
Office of Homeland Security and Emergency Preparedness	PS6.E	Auto Telephone	1995	Ongoing
Office of Public Information	LU9.E	Information Services	1998	Ongoing
Planning Commission	LU1.A	Plan Amend Process	1992-93	Ongoing
Planning Commission	LU1.B	5-Year Update Process	1992-93	Ongoing
Planning Commission	LU2.A	Annual Report	1992-93	Ongoing
Planning Commission	LU2.B	Annual Work Program	1992-93	Ongoing
Planning Commission	LU2.C	GIS Plan Management	1992-93	Ongoing
Planning Commission	LU2.D	GIS Public Information	1992-93	Ongoing
Planning Commission	LU2.E	Public Info. Program	1992-93	Ongoing
Planning Commission	LU2.F	Information Brochure	1994	Ongoing
Planning Commission	LU2.G	Public Notification	1992-93	Ongoing
Planning Commission	LU4.A	Designate UD Dist./Corr.	1994	Ongoing
Planning Commission	LU4.B	UD Guidelines	1995	Ongoing
Planning Commission	LU4.D	Streetscape Design Plan	1995	Ongoing
Planning Commission	LU4.E	Gateway Plan	1992-93	Complete
Planning Commission	LU4.F	Identify views, etc.	1992-93	Complete
Planning Commission	LU5.B	Federation CA Promotion	1992-93	Ongoing
Planning Commission	LU5.E	Neighborhood & Subarea Process	1994	Complete

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LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
Planning Commission	LU5.F	Implement Neigh. Plans	1995	Ongoing
Planning Commission	LU5.H	Business Area Revitalization	1995	Ongoing
Planning Commission	LU5.I	Subarea Plans	1997	Ongoing
Planning Commission	LU5.L	Historical Preservation	1998	Ongoing
Planning Commission	LU5.M	In-Fill Development	1998	Ongoing
Planning Commission	LU6.A	Linear Subarea Plans	1997	Ongoing
Planning Commission	LU6.B	Linear Subarea Design	1995	Ongoing
Planning Commission	LU7.A	C/P & Business Coordination	1994	Ongoing
Planning Commission	LU7.B	Long-Range Econ. Develop	1994	Ongoing
Planning Commission	LU7.F	Evaluate EZ, EDD & FTZ	1992-93	Ongoing
Planning Commission	LU7.G	Evaluate Business Development	1995	Ongoing
Planning Commission	LU7.H	Business-Education Co-op	1992-93	Ongoing
Planning Commission	LU7.I	Mixed-Use Districts	1998	Ongoing
Planning Commission	LU7.J	Economic Development Planning	1998	Ongoing
Planning Commission	LU8.B	Growth Center Location	1992-93	Ongoing
Planning Commission	LU9.A	Amend UDC	1992-93	Ongoing
Planning Commission	LU9.D	Fault Line Identification	1998	Complete
Planning Commission	LU9.F	Impacts on Infrastructure	1998	Ongoing
Planning Commission	LU10.A	Form-Based Zoning	2007-08	Initiated
Planning Commission	LU10.B	TIF Incentives	2007-08	Initiated
Planning Commission	LU13.A	Brownfields	2007-08	Initiated
Planning Commission	LU15.A	GIS For Preservation	2007-08	Initiated
Planning Commission	LU15.B	Limit Construction	2007-08	Initiated
Planning Commission	LU16.A	Regulations & HP	2007-08	Initiated
Planning Commission	LU16.B	HP & CIP	2007-08	Initiated
Planning Commission	T1.A	Amend Major Street Plan	1992-93	Ongoing
Planning Commission	T2.C	Review MSP and Trans.	1994	Ongoing

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LEAD AGENCIES ACTION ITEMS**

LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
Planning Commission	T3.A	Imp. MSP by TIP, CIP & SR	1992-93	Ongoing
Planning Commission	T3.G	Review Plats for UDC, MSP	1992-93	Ongoing
Planning Commission	T3.L	Developer R.O.W. Dedication	1992-93	Ongoing
Planning Commission	T3.R	LSU & Southern Traffic	1997	Initiated
Planning Commission	T4.A	Periodic Off-street Parking	1994	Ongoing
Planning Commission	T4.C	Special Parking Studies	1996	Ongoing
Planning Commission	T5.H	CATS in Site Review & Zoning	1992-93	Ongoing
Planning Commission	T7.C	Land Use around Airport	1992-93	Ongoing
Planning Commission	T8.A	Greenlinks System in CIP	1994	Ongoing
Planning Commission	T8.E	Bicycle into SR & Trans.Plan	1994	Ongoing
Planning Commission	T8.I	Revise UDC for Bikes	2007-08	Ongoing
Planning Commission	T11.A	Regulations & HP	2007-08	Ongoing
Planning Commission	T11.B	HP & CIP	2007-08	Initiated
Planning Commission	W.10	Public Education	2007-08	Initiated
Planning Commission	D.13	Multiple Objective Process	1994	Ongoing
Planning Commission	D.15	Revise UDC	2007-08	Ongoing
Planning Commission	D.16	BMP Education	2007	Ongoing
Planning Commission	D.17	Public Education	2007	Initiated
Planning Commission	D.18	City-Parish Practices	2007 -08	Ongoing
Planning Commission	I1.A	Regulations & HP	2007-08	Ongoing
Planning Commission	I2.A	HP & CIP	2007-08	Initiated
Planning Commission	E1.A	Air Quality	2007-08	Initiated
Planning Commission	E1.K	LEED Rated Private Buildings	2007-08	Not Initiated
Planning Commission	E2.J	Master Development Program Handbook	2007	Ongoing
Planning Commission	E2.K	Watershed Identification	2007-08	Complete
Planning Commission	E3.A	Mining Site Reclamation	1992-93	Complete
Planning Commission	E3.C	Underground Lines	1995	Complete

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LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
Planning Commission	E3.F	Streetscape Design Plan	1995	Ongoing
Planning Commission	E4.A	Noise Level Standards	2007-08	Initiated
Planning Commission	E4.C	Architectural Guidelines	1998	Ongoing
Planning Commission	E4.D	Brownfields & Infill	2007-08	Initiated
Planning Commission	E4.E	Review and Revise UDC for Preservation	2007-08	Ongoing
Planning Commission	E4.F	Louisiana Brownfields Association	2008	Ongoing
Planning Commission	E5.A	Land Use Consideration for Plants and Habitat	1992-93	Ongoing
Planning Commission	E5.B	Subarea Plans Sensitivity	1992-93	Ongoing
Planning Commission	E7.B	GIS Wildlife Layer	2007-08	Ongoing
Planning Commission	E7.D	TMDL Attainment	2007	Ongoing
Planning Commission	E10.A	Regulations & HP	2007	Initiated
Planning Commission	E10.B	HP & CIP	1992-93	Initiated
Planning Commission	R2.D	Open Space & Rec. Plan. Coord.	2007-08	Initiated
Planning Commission	R2.E	Open Space in Private Develop.	2007-08	Initiated
Planning Commission	R3.A	Review Existing Ordinances	1992-93	Ongoing
Planning Commission	R3.B	Subdivision Regulations Mandatory Park	1994	Ongoing
Planning Commission	R3.D	Urban Design Guidelines	1995	Ongoing
Planning Commission	R3.G	Co-ord. Agencies for Conser.	1994	Ongoing
Planning Commission	R4.G	Regulations & HP	2007-08	Ongoing
Planning Commission	R4.H	HP & CIP	2007-08	Ongoing
Planning Commission	H2.F	Affordable Housing in Private Dev.	2007-08	Ongoing
Planning Commission	H4.D	New UDC Regulations	1995	Ongoing
Planning Commission	H4.E	GIS	1992-93	Ongoing
Planning Commission	H5.A	Neigh. Develop. and Public Participation	1992-93	Ongoing

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LEAD AGENCY	ACTION ITEM		ACTION YEAR	STATUS
Planning Commission	H6.A	Regulations	2008	Initiated
Planning Commission	PS1.A	GIS	1992-93	Ongoing
Planning Commission	PS1.D	Plan Coordination	2007-08	Ongoing
Planning Commission	PS8.A	Regulations & HP	2007-08	Ongoing
Planning Commission	PS8.B	HP & CIP	2007-08	Ongoing
Planning Commission	PB1.A	PB Centralization	1992-93	Ongoing
Planning Commission	PB3.A	GIS	1992-93	Ongoing
Planning Commission	PB6.A	Co-ord. C-P, State & Federal	1992-93	Ongoing
Redevelopment Authority	H2.A	Land Banking	2007-08	Initiated
Redevelopment Authority	H2.E	Adjudicated Property Process	2007-08	Ongoing
Utilities-B.R. Water Company	PS7.A	Replace Water Mains	1992-93	Ongoing
YMCA	R2.F	Public/Private Partners	2008	Initiated
YMCA	R2.H	Regional Planning	2008	Initiated

City of Baton Rouge

Parish of East Baton Rouge

Planning Commission

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