



Description	Page	Description	Page
Legal Authorization	1	1998A City STRB Revenue & Refunding Debt Service	240
Organizational Chart	2	2001 City STRB Centroplex/Airport Debt Service	240
Budget Award	4	2007A City STRB Refunding Bonds	240
Mayor-President's Policy Statement	5	1998C Parish STRB Revenue & Refunding Debt Service	242
Mayor-President's Accomplishments, Goals, & Strategic Initiatives	6	1997 City SLGS Refunding Debt Service	243
		Taxable Refunding Bonds	244
		Road & Street Improvements Debt Service	245
		Limited Tax Bonds	246
		Combined Schedule of Bonds Payable	247
		Schedule of Debt Service Requirements to Maturity	248
		Schedule of Debt Limitations	249
<u>Budget Message & Summaries</u>		<u>Enterprise Funds</u>	
Budget Message	15	Summary of Funds	253
Understanding the City-Parish Budget	47	Greater Baton Rouge Parking Authority	254
Budget Summary—All Funds Combined	61	Comprehensive Sewerage System—All Fund Summary	256
Summary of Appropriations by Program Area	62	Sewerage—Operations and Maintenance	257
Graphical Summaries	64	Parish Sewer User Fee Fund	263
Governmental Fund Type Summary	65	Parish Sewer Sales Tax Fund	264
Proprietary Fund Type & Pension Trust Fund Summary	66	Sewer/Bonds Construction Funds	265
Summary of Allotted and Full Time Equiv. Positions	68	Baton Rouge River Center	266
		Solid Waste Disposal Facility	267
		Solid Waste Collection	270
		Greater Baton Rouge Airport District	272
<u>General Fund</u>		<u>Internal Service Funds</u>	
Summary of General Fund Estimated Revenues and Appropriations	71	Summary of Funds	275
City and Parish General Fund Revenues Combined	72	Central Garage—Operations and Maintenance	276
Comparison of General Fund Expenditures	76	Central Garage—Fleet Rental and Replacement	278
Statement of General Fund—Fund Balances	79		
General Fund Budgets — (See Page ii)	81	<u>Pension Trust Fund</u>	
		Summary of Funds	279
		Employees' Retirement System Fund	280
		<u>Capital Improvement Programs</u>	283
<u>Special Revenue Funds</u>		<u>Budget Detail</u>	
Summary of Funds	191	Professional Services Contracts	311
19 th Judicial District Court Juror Compensation Fund	192	Local Services Agreement	319
City Constable Court Costs Fund	193	City General Fund Revenues	325
Mosquito Abatement and Rodent Control District	194	Parish General Fund Revenues	329
Library Board of Control	196	Budget Detail by Fund	332
Downtown Development District	200		
Gaming Enforcement Division	202	<u>Statistical Information</u>	
City Court Judicial Building Fund	203	Assessed and Estimated Actual Value of Taxable Prop.	459
Animal Control Center	204	Schedule of General Fund Sources and Uses for the years 1997 through 2006	460
Federal Forfeited Property	206	Summary of General Fund Exp. by Major Object	462
EBRP Communications District	207	Industry Distribution for East Baton Rouge Parish	463
Emergency Medical Services	209	Principal Taxpayers—Property Tax	464
Baton Rouge Fire Pay Enhancement Fund	212	Annual Costs of Millages on Residential Properties	465
Brownsfield Fire Protection District	213	Demographic Statistics	466
Chaneyville Fire Protection District	214	Miscellaneous Statistics	467
Pride Fire Protection District	215	Pay Ranges for Classified, Unclassified, Municipal Employees and Elected Officials	469
Alsen—St. Irma Lee Fire Protection District	216	Glossary	472
Consolidated Road Lighting District	217	Index	476
Parish Transportation Fund	218		
Parish Transportation Beautification Program	219		
Parish Street Maintenance Fund	220		
Consolidated Garbage Service District	221		
Capitol House Economic Development District	222		
Office of Social Services Fund	223		
Workforce Investment Act Fund	229		
Office of Homeland Security and Emergency Preparedness Entergy Grant	231		
Louisiana Job Employment Training Program	232		
Office of Community Development	233		
S. Burbank Crime Prevention & Development District	236		
Concord Estates Crime Prevention District	237		
<u>Debt Service Funds</u>			
Summary of Funds	239		
1993 City STRB Public Building Debt Service	240		
1997 City STRB Construction Debt Service	240		



Acct. Number	Budget Entity	Page	Acct. Number	Budget Entity	Page
01xxxxx	Metropolitan Council	81	50xxxxx	Police Department	134
02xxxxx	Council Administrator	82	51xxxxx	Fire Department	140
0300000	Council Budget Office	84	5240001	EMS- Prison Medical Services	145
05xxxxx	Parish Attorney	85	53xxxxx	Juvenile Services	147
0600000	Public Information Office	88	5400001	Office of Homeland Security and Emergency Preparedness	150
10x0x01	Fire Protection Districts	89	5600000	Municipal Fire and Police Civil Service Board	152
1400002	Capital Area Transit System (CATS)	90	6001006	Human Development and Services-Administration	153
1600000	Planning Commission	91	70xxxxx	Public Works	155
2010000	City Court	94	7100002	Street Lighting	163
2110000	City Constable	97	7300001	Blight Elimination Program	164
2200000	Justices of the Peace and Ward Constables	99	7505000	Priority Building Improvements	165
2500000	District Court	100	7507000	Miscellaneous Public Works	166
2610000	Clerk of Court	101		Outside Agencies:	
2620000	Juror and Witness Fees	102	8010000	Public Defender	167
2700000	Family Court	103	8020004	Health Unit	168
2800000	Juvenile Court	104	8030004	Council on Aging	169
30xxxxx	Sheriff's Office:		8035004	Capital Area Family Violence Intervention Ctr., Inc.	170
3010000	Costs of Court	105	8040004	Baton Rouge Area Alcohol and Drug Center	171
3020101	Correctional Institution	105	8041004	O'Brien House	172
3100000	District Attorney	106	8050005	Louisiana Art and Science Museum	173
3200000	Registrar of Voters	107	8052005	Arts Council of Greater Baton Rouge	174
3300001	Coroner	108	8053005	Baton Rouge Symphony	175
4010000	Mayor-President	109	8056005	USS KIDD	176
402010x	Special Programs	110	8057005	Baton Rouge Center for World Affairs	177
4031000	Constituent and Neighborhood Services	111	8071006	Parish Farm Agent	178
4070106	Dr. Martin Luther King, Jr. Comm. Center	112	8072006	Veterans' Service Office	179
4070206	Leo S. Butler Community Center	113	8073006	Big Buddy Program	180
4070306	Delmont Service Center	114	8083001	Capital Region Planning Commission	181
4070406	Jewel J. Newman Community Center	116	8084001	Crime Stoppers	182
4070506	Chaneyville Community Center	117	80xxxxx	Miscellaneous Outside Agencies	183
41xxxxx	Finance Department	118	9010000	Municipal Associations	185
4290x00	Collection of Funds	124	9020x02	Street Maintenance- Baker and Zachary	186
4400000	Information Services	125	9030x07	Parish Revenue Sharing- Baker and Zachary	187
4500x00	Purchasing	128	9040008	Retirement System	188
461x000	Human Resources Department	130	990xxx9	Summary of Transfers	189
4630000	Risk Management	133			