



Year	Assessed Value	Estimated Actual Value	Ratio of Total Assessed Value to Total Estimated Actual Value*
CITY OF BATON ROUGE			
1997	971,009,652	8,827,360,473	11%
1998	1,019,135,241	9,264,865,827	11%
1999	1,049,998,711	9,545,442,827	11%
2000	1,107,123,370	10,064,757,909	11%
2001	1,128,641,030	10,260,373,000	11%
2002	1,153,809,550	10,489,177,727	11%
2003	1,204,843,070	10,953,118,818	11%
2004	1,284,097,910	11,673,617,364	11%
2005	1,324,384,833	12,039,862,118	11%
2006	1,409,802,850	12,816,389,545	11%
PARISH OF EAST BATON ROUGE			
1997	1,984,916,760	18,044,697,818	11%
1998	2,110,523,940	19,186,581,273	11%
1999	2,196,149,250	19,964,993,182	11%
2000	2,324,089,310	21,128,084,636	11%
2001	2,437,458,220	22,158,711,091	11%
2002	2,533,605,400	23,032,776,364	11%
2003	2,669,274,000	24,266,127,273	11%
2004	2,885,035,660	26,227,596,909	11%
2005	3,012,031,780 **	27,382,107,091	11%
2006	3,233,131,740 **	29,392,106,727	11%

*Actual Valuation (Market Value) as Compared to Assessed Valuation.

Residential properties are assessed at 10% of fair market value; other property and electric cooperative properties, excluding land, are assessed at 15%; and public service properties, excluding land, are assessed at 25% of fair market value. The overall assessed value is estimated to be 11% of actual market value.

**Exempt Properties:

Does not include exempt assessed valuations as follows:	2006	2005
a) Manufacturing plants under a ten-year contract	\$474,375,423	\$517,971,429
b) Churches, schools, and government buildings	74,284,288	66,713,950
Total Exempt Properties	<u>\$548,659,711</u>	<u>\$584,685,379</u>

Source: East Baton Rouge Parish Assessor's Grand Recapitulation of the Assessment Roll for East Baton Rouge Parish.



2008 Annual Operating Budget

**Schedule of General Fund Sources and Uses
For the Years 1997 through 2006**

	1997	1998	1999	2000	2001
REVENUES:					
Taxes:					
General Property Tax	14,365,475	15,153,213	15,495,132	15,383,050	16,650,545
Gross Receipts Business Tax	18,298,419	18,554,173	18,540,984	20,503,808	22,835,795
General Sales & Use Tax	99,559,762	105,532,011	110,631,364	110,176,695	107,989,967
Occupancy Tax	0	0	0	0	0
Occupational License Tax	6,612,191	6,675,712	7,101,452	7,113,392	7,092,503
Insurance Premiums Tax	2,816,105	2,790,832	2,955,211	2,832,468	2,947,040
Gaming Admissions Tax	10,028,668	9,415,495	8,216,068	7,010,225	7,054,025
Interest & Penalties - Delinquent Tax	1,658,367	1,439,710	1,337,713	1,312,541	1,306,844
Total Taxes	153,338,987	159,561,146	164,277,924	164,332,179	165,876,719
Licenses & Permits	2,826,921	2,799,733	3,070,913	2,838,900	2,759,106
Intergovernmental Revenues	11,302,459	11,066,268	11,056,363	9,317,378	9,190,639
Charges for Services	16,225,701	16,439,149	18,997,254	19,294,735	18,506,335
Fines and Forfeits	1,567,444	1,162,126	1,409,358	1,689,015	1,546,660
Miscellaneous Revenues	12,982,614	14,170,722	13,641,387	14,498,961	14,578,590
TOTAL REVENUES	198,244,126	205,199,144	212,453,199	211,971,168	212,458,049
OTHER FINANCING SOURCES	1,885,719	2,197,292	2,617,674	1,629,593	2,200,916
TOTAL REVENUES AND OTHER FINANCING SOURCES	200,129,845	207,396,436	215,070,873	213,600,761	214,658,965
EXPENDITURES BY FUNCTION:					
Current:					
General Government	52,026,800	55,986,893	62,017,663	59,039,587	60,529,567
Public Safety	82,673,330	86,952,329	88,914,191	91,599,057	89,658,601
Transportation	20,897,988	20,776,288	20,599,487	20,069,284	19,646,324
Sanitation	11,257,478	11,989,912	12,268,134	12,833,300	13,073,045
Health and Welfare	1,511,243	1,678,416	1,617,336	1,644,784	1,611,566
Culture and Recreation	1,081,844	1,439,533	1,174,082	1,448,020	1,221,336
Conservation and Development	2,283,957	2,197,397	1,814,560	2,156,392	1,916,909
Intergovernmental	70,526	73,286	70,505	70,618	86,680
Capital Outlay	7,111,611	4,916,550	8,532,400	7,339,214	4,344,514
TOTAL EXPENDITURES	178,914,777	186,010,604	197,008,358	196,200,256	192,088,542
OTHER USES	16,785,366	18,089,036	15,355,220	15,617,492	14,553,275
TOTAL EXPENDITURES AND OTHER USES	195,700,143	204,099,640	212,363,578	211,817,748	206,641,817
FUND BALANCE, JANUARY 1	50,005,968	54,109,275	58,172,457	60,527,663	64,235,503
PRIOR YR. ADJ./RESIDUAL EQUITY	(326,395)	766,386	(352,089)	144,658	0
ENCUMBRANCES CARRIED FORWARD	0	0	0	1,780,169	1,230,695
FUND BALANCE, DECEMBER 31	54,109,275	58,172,457	60,527,663	64,235,503	73,483,346

NOTES: Sources and uses are shown on the budget basis as reflected in the Comprehensive Annual Financial Report (CAFR), with adjustments for the transfers between the city and parish. Beginning in 2001, in accordance with procedures used for the CAFR, fund balances are shown on the GAAP basis, and expenditures are no longer adjusted for prior-year appropriations.



2008 Annual Operating Budget

**Schedule of General Fund Sources and Uses
For the Years 1997 through 2006**

	2002	2003	2004	2005	2006
REVENUES:					
Taxes:					
General Property Tax	17,364,141	18,225,444	18,407,061	19,101,175	20,575,361
Gross Receipts Business Tax	20,507,647	21,847,779	22,203,425	24,254,404	27,442,169
General Sales & Use Tax	109,890,937	114,377,157	118,071,748	135,996,456	151,489,233
Occupancy Tax	772,347	729,704	763,834	1,026,049	1,341,766
Occupational License Tax	7,343,976	7,983,387	8,124,176	8,686,878	8,915,743
Insurance Premiums Tax	3,071,734	3,054,020	3,194,151	3,357,666	3,180,180
Gaming Admissions Tax	7,131,320	6,819,775	6,504,030	7,653,892	7,005,783
Interest & Penalties - Delinquent Tax	1,329,378	1,342,948	1,613,887	1,612,945	1,982,487
Total Taxes	167,411,480	174,380,214	178,882,312	201,689,465	221,932,722
Licenses & Permits	2,915,318	3,193,759	3,229,970	3,461,944	4,515,188
Intergovernmental Revenues	9,478,103	10,167,291	9,734,390	9,634,194	12,438,176
Charges for Services	19,549,596	19,616,217	20,432,910	23,093,747	21,316,297
Fines and Forfeits	1,438,317	1,431,893	1,463,484	1,652,475	2,507,568
Miscellaneous Revenues	12,416,116	11,391,794	11,662,848	12,725,348	13,066,323
TOTAL REVENUES	213,208,930	220,181,168	225,405,914	252,257,173	275,776,274
OTHER FINANCING SOURCES	3,112,589	4,844,617	3,069,053	2,822,556	4,417,728
TOTAL REVENUES AND OTHER FINANCING SOURCES	216,321,519	225,025,785	228,474,967	255,079,729	280,194,002
EXPENDITURES BY FUNCTION:					
Current:					
General Government	66,615,593	59,096,853	62,891,324	64,516,520	68,999,268
Public Safety	89,908,850	97,306,415	104,360,343	105,737,072	118,045,830
Transportation	19,001,328	20,197,754	22,125,841	22,977,953	24,968,056
Sanitation	12,999,575	13,819,948	14,218,330	14,714,830	454,015
Health and Welfare	1,539,683	1,530,313	1,572,291	1,536,319	1,540,245
Culture and Recreation	1,342,224	1,051,410	1,123,389	1,144,348	1,787,644
Conservation and Development	1,754,167	1,936,487	1,989,658	2,006,085	2,519,135
Intergovernmental	90,889	100,077	95,953	87,147	109,319
Capital Outlay	0	0	0	0	0
TOTAL EXPENDITURES	193,252,309	195,039,257	208,377,129	212,720,274	218,423,512
OTHER USES	28,832,971	28,248,056	25,033,480	21,428,489	36,948,951
TOTAL EXPENDITURES AND OTHER USES	222,085,280	223,287,313	233,410,609	234,148,763	255,372,463
FUND BALANCE, JANUARY 1	73,483,346	68,901,963	71,593,871	67,527,369	89,866,175
PRIOR YR. ADJ./RESIDUAL EQUITY	0	0	(15,038)	0	0
ENCUMBRANCES CARRIED FORWARD	1,182,378	953,436	884,178	1,407,840	3,535,083
FUND BALANCE, DECEMBER 31	68,901,963	71,593,871	67,527,369	89,866,175	118,222,797

NOTES: Beginning in 1996, reporting requirements for component units required many expenditures to be reclassified as operating transfers; however, the schedule above shows those amounts where they would have been without the change in reporting.

Beginning in 2002, amounts expended for capital outlay are shown in a separate fund.



2008 Annual Operating Budget

Summary of General Fund Expenditures by Major Object

Object	2006 Actual	2007 Budget	Request	2008 Proposed	Final	% Total
Personal Services						
611xxx Regular Salaries of Employees	104,082,050	115,065,920	118,505,700	123,976,740	123,976,740	44.60%
612xxx Overtime	8,183,340	7,568,100	7,674,780	7,737,070	7,737,070	2.79%
613xxx Temporary Employees	1,345,160	1,999,310	1,061,910	1,675,620	1,675,620	0.60%
614xxx Contract Employees	570,480	696,330	758,650	758,650	758,650	0.27%
615xxx On-behalf Payments for Salaries & Benefits	4,576,170	4,873,030	6,817,610	6,859,470	6,859,470	2.47%
617xxx Allowances	692,900	722,510	750,440	1,002,420	1,002,420	0.36%
Total Personal Services	119,450,100	130,925,200	135,569,090	142,009,970	142,009,970	51.09%
Employee Benefits						
621xxx Contributions to Employee Retirement Systems	15,336,340	17,504,100	17,573,590	18,158,880	18,158,880	6.53%
622xxx Group Insurance	14,112,770	15,505,530	16,332,500	15,768,710	15,768,710	5.67%
623000 Social Security/Medicare	1,295,760	1,555,420	1,584,580	1,707,010	1,707,010	0.62%
623500 Post-Employment Benefits	7,363,420	9,963,690	11,632,400	10,789,930	10,789,930	3.88%
624xxx Worker's Compensation	1,846,290	1,647,180	1,557,320	1,582,420	1,582,420	0.57%
62xxxx Other Employee Benefits	806,510	746,290	781,220	781,220	781,220	0.28%
Total Employee Benefits	40,761,090	46,922,210	49,461,610	48,788,170	48,788,170	17.55%
Supplies						
631xxx General Supplies	2,935,100	2,649,580	2,895,560	2,887,630	2,887,630	1.04%
632xxx Building & Landscape Materials	923,280	1,142,650	914,350	914,350	914,350	0.33%
633100 Fuel	3,534,950	3,723,140	4,147,530	4,146,540	4,146,540	1.49%
635xxx Food & Medicines	640,860	672,880	680,470	693,470	693,470	0.25%
636100 Inventoried Supplies	286,910	181,310	182,670	182,620	182,620	0.06%
6362xx Inventoried Assets	2,761,820	1,303,600	1,440,050	2,857,400	2,857,400	1.03%
63xxxx Special Purpose Supplies	1,108,700	1,076,810	1,513,550	1,744,050	1,744,050	0.63%
Total Supplies	12,191,620	10,749,970	11,774,180	13,426,060	13,426,060	4.83%
Contractual Services						
641xxx Professional Services	993,090	1,059,900	1,101,130	1,089,130	1,089,130	0.39%
6421xx Utility Services	9,984,160	10,176,200	10,454,590	10,607,490	10,607,490	3.82%
6422xx Waste Collection/Janitorial Services	695,980	787,390	799,980	839,580	839,580	0.30%
643xxx Other Contractual Services	13,062,030	13,415,450	16,260,890	17,452,510	17,452,510	6.28%
644xxx Purchased Insurance/Self-Insured Claims	4,105,180	3,691,000	3,841,900	3,692,000	3,692,000	1.33%
645xxx Constitutional Requirements	4,884,240	4,518,080	6,214,210	5,933,380	5,933,380	2.13%
646xxx Rental/Lease of Property & Equipment	5,218,500	5,695,760	6,702,610	6,476,690	6,476,690	2.33%
647xxx Repair/Maintenance of Property & Equipment	5,729,920	4,572,550	6,459,340	5,940,670	5,940,670	2.14%
648xxx Special Expense Accounts	38,770	144,390	145,390	145,390	145,390	0.05%
649xxx Other Miscellaneous Costs	10,560	4,500	0	0	0	0.00%
Total Contractual Services	44,722,430	44,065,220	51,980,040	52,176,840	52,176,840	18.77%
690000 Operating Transfer Out	34,167,660	21,023,030	15,051,310	21,556,690	21,556,690	7.76%
TOTAL GENERAL FUND	251,292,900	253,685,630	263,836,230	277,957,730	277,957,730	100.00%

* Excludes expenditures for which funds were carried forward from a prior year.



Industry	Number of Employees
Health Care and Social Assistance	34,292
Retail Trade (44 & 45)	28,416
Construction	27,697
Education Services	25,197
Public Administration	20,739
Accommodation and Food Services	20,630
Professional, Scientific & Technical Services	17,559
Admin., Support, Waste Mgmt., Remediation	16,741
Manufacturing (31-33)	12,274
Finance and Insurance	11,400
Wholesale Trade	10,194
Other Services (except Public Admin.)	8,401
Transportation and Warehousing (48 & 49)	6,681
Information	5,370
Real Estate and Rental and Leasing	4,091
Art, Entertainment, and Recreation	3,600
Management of Companies and Enterprises	3,591
Utilities	1,158
Mining	728
Agriculture, Forestry, Fishing & Hunting	145

Source: Louisiana Department of Labor—based on information available as of the 1st quarter of 2007.



<u>Taxpayer</u>	<u>Type of Business</u>	<u>Valuation (1)</u>	<u>Valuation (2)</u>
ExxonMobil Corporation	Petroleum Products	\$ 259,175,400	8.02%
Entergy, Inc.	Electric and Gas Utility	64,645,430	2.00%
Georgia-Pacific Corporation	Pulp and Paper Products	49,814,300	1.54%
BellSouth Communications	Telephone Utility	48,643,420	1.50%
JPMorgan Chase	Bank	32,500,850	1.01%
Capital One/Hibernia National Bank	Bank	21,506,300	0.67%
State Farm Insurance	Insurance	18,239,350	0.56%
Wal-Mart Stores	Retail Store	18,082,100	0.56%
Baton Rouge Water Works	Water Utility	15,554,280	0.48%
Formosa Plastics	Plastics Manufacturer	15,401,350	0.48%
		<u>543,562,780</u>	<u>16.81%</u>
Total Assessed Valuation		3,233,131,740	

(1) Source: East Baton Rouge Parish Assessor's Office

(2) The percentage is based on the total 2006 assessed valuation for East Baton Rouge Parish (\$3,233,131,740).



City of Baton Rouge

Fair Market Value	Assessed Value	Homestead Exemption	Taxable Amount	1.00 Mill Tax	5.00 Mill Tax	10.00 Mill Tax	15.00 Mill Tax
50,000.00	5,000.00	0.00	5,000.00	5.00	25.00	50.00	75.00
75,000.00	7,500.00	0.00	7,500.00	7.50	37.50	75.00	112.50
100,000.00	10,000.00	0.00	10,000.00	10.00	50.00	100.00	150.00
125,000.00	12,500.00	0.00	12,500.00	12.50	62.50	125.00	187.50
150,000.00	15,000.00	0.00	15,000.00	15.00	75.00	150.00	225.00
175,000.00	17,500.00	0.00	17,500.00	17.50	87.50	175.00	262.50
200,000.00	20,000.00	0.00	20,000.00	20.00	100.00	200.00	300.00
225,000.00	22,500.00	0.00	22,500.00	22.50	112.50	225.00	337.50
250,000.00	25,000.00	0.00	25,000.00	25.00	125.00	250.00	375.00
275,000.00	27,500.00	0.00	27,500.00	27.50	137.50	275.00	412.50
300,000.00	30,000.00	0.00	30,000.00	30.00	150.00	300.00	450.00
325,000.00	32,500.00	0.00	32,500.00	32.50	162.50	325.00	487.50
350,000.00	35,000.00	0.00	35,000.00	35.00	175.00	350.00	525.00
375,000.00	37,500.00	0.00	37,500.00	37.50	187.50	375.00	562.50
400,000.00	40,000.00	0.00	40,000.00	40.00	200.00	400.00	600.00
425,000.00	42,500.00	0.00	42,500.00	42.50	212.50	425.00	637.50
450,000.00	45,000.00	0.00	45,000.00	45.00	225.00	450.00	675.00
475,000.00	47,500.00	0.00	47,500.00	47.50	237.50	475.00	712.50
500,000.00	50,000.00	0.00	50,000.00	50.00	250.00	500.00	750.00

Parish of East Baton Rouge

Fair Market Value	Assessed Value	Homestead Exemption	Taxable Amount	1.00 Mill Tax	5.00 Mill Tax	10.00 Mill Tax	15.00 Mill Tax
50,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
75,000.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00
100,000.00	10,000.00	7,500.00	2,500.00	2.50	12.50	25.00	37.50
125,000.00	12,500.00	7,500.00	5,000.00	5.00	25.00	50.00	75.00
150,000.00	15,000.00	7,500.00	7,500.00	7.50	37.50	75.00	112.50
175,000.00	17,500.00	7,500.00	10,000.00	10.00	50.00	100.00	150.00
200,000.00	20,000.00	7,500.00	12,500.00	12.50	62.50	125.00	187.50
225,000.00	22,500.00	7,500.00	15,000.00	15.00	75.00	150.00	225.00
250,000.00	25,000.00	7,500.00	17,500.00	17.50	87.50	175.00	262.50
275,000.00	27,500.00	7,500.00	20,000.00	20.00	100.00	200.00	300.00
300,000.00	30,000.00	7,500.00	22,500.00	22.50	112.50	225.00	337.50
325,000.00	32,500.00	7,500.00	25,000.00	25.00	125.00	250.00	375.00
350,000.00	35,000.00	7,500.00	27,500.00	27.50	137.50	275.00	412.50
375,000.00	37,500.00	7,500.00	30,000.00	30.00	150.00	300.00	450.00
400,000.00	40,000.00	7,500.00	32,500.00	32.50	162.50	325.00	487.50
425,000.00	42,500.00	7,500.00	35,000.00	35.00	175.00	350.00	525.00
450,000.00	45,000.00	7,500.00	37,500.00	37.50	187.50	375.00	562.50
475,000.00	47,500.00	7,500.00	40,000.00	40.00	200.00	400.00	600.00
500,000.00	50,000.00	7,500.00	42,500.00	42.50	212.50	425.00	637.50

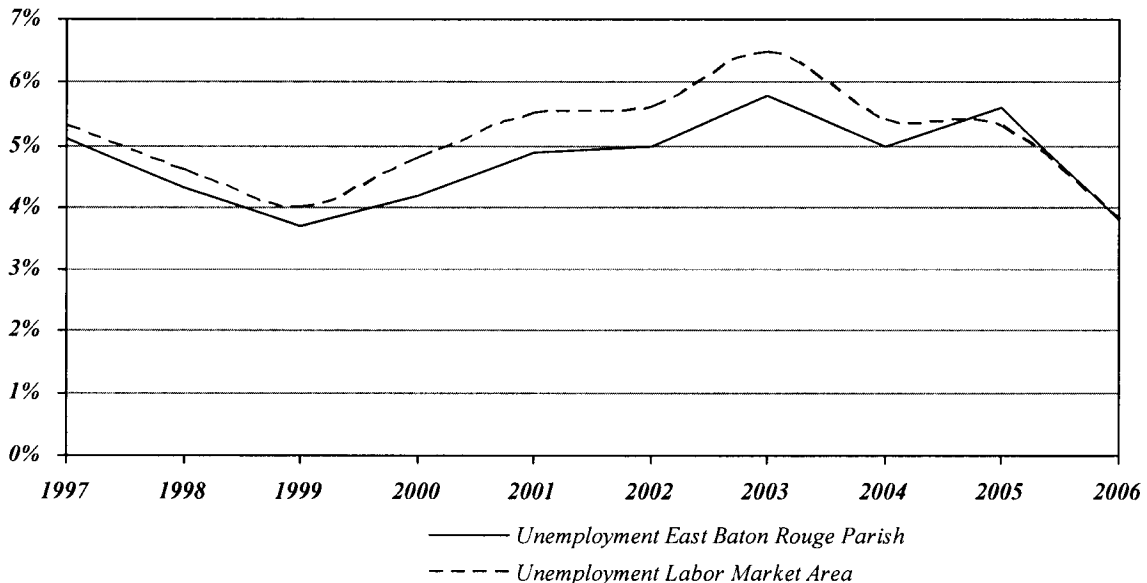


Year	Population (1)	Per Capita Income (3)	Median Age (1)	Public School Enrollment (4)	Unemployment East Baton Rouge (5)	Unemployment Labor Market Area (6)
1997	396,331	23,387	29.9	53,379	5.1%	5.3%
1998	396,556	24,995	29.9	55,507	4.3%	4.6%
1999	399,105	25,461	29.9	54,443	3.7%	4.0%
2000	412,852 (2)	26,663	31.5	52,213	4.2%	4.8%
2001	414,040	27,602	31.5	51,258	4.9%	5.5%
2002	414,883	29,010	31.5	52,570	5.0%	5.6%
2003	416,881	29,786	30.4	52,309	5.8%	6.5%
2004	416,492	30,641	31.5	46,675	5.0%	5.4%
2005	417,218	31,468	31.9	52,952	5.6%	5.3%
2006	429,073	32,412	33.2	55,033	3.8%	3.8%

Sources: 2006 CAFR, except as noted.

- 1) Estimates-Louisiana Tech University for the U.S. Bureau of Census. Beginning with 2004 these estimates were obtained through the U.S. Bureau of Census web site, www.factfinder.census.gov.
- 2) Official U.S. Census
- 3) Estimates-Bureau of Economic Analysis
- 4) East Baton Rouge Parish School Board. These are the official figures on which state funding is based each year. As of 9/13/07, there were 46,489 students enrolled for the 2007-2008 school year.
- 5) Louisiana Department of Labor-Benchmark rates for East Baton Rouge Parish only. This data is disaggregated using claims for unemployment compensation and population sharing ratios which are applied to present market area estimates and are valid only for the allocation of manpower revenue sharing funds.
- 6) Louisiana Department of Labor-Baton Rouge Labor Market Area includes East Baton Rouge, Ascension, Livingston, and West Baton Rouge Parishes. The Labor Market Rate reflects unemployment in Baton Rouge and the surrounding area. Baton Rouge serves as the focus of employment for many of the parishes that border it.

Unemployment Rate 1997 - 2006





Date of Incorporation ⁽¹⁾	July 6, 1817
Form of Government ⁽²⁾	Mayor-Council City-Parish Consolidation
Area ⁽³⁾	City 76.231 sq. miles Parish 472.100 sq. miles
Number of Street Lights ⁽⁴⁾	City 30,231 Parish 4,494
Fire Protection (within city limits)	
Number of Stations ⁽⁵⁾	19
Number of Firefighters and Officers Authorized (exclusive of volunteer firefighters) ⁽⁶⁾	587
Police Protection (within city limits only)	
Number of Stations ⁽⁷⁾	4
Number of Commissioned Police Officers Authorized ⁽⁶⁾	668
Education (Public, K-12) ⁽⁸⁾	
Number of Attendance Centers	87
Number of Teachers	3,413
Number of Students	46,489
Sewers ⁽⁴⁾	
Number of Pumping Stations	439
Number of Secondary Treatment Plants	3
Value of Building Permits Issued ⁽⁴⁾	
1997	\$304,150,892
1998	\$332,373,441
1999	\$403,515,293
2000	\$381,308,186
2001	\$409,420,878
2002	\$441,693,034
2003	\$334,564,602
2004	\$535,092,288
2005	\$592,828,669
2006	\$910,108,126
2007 (1/1/07-5/31/07)	\$431,218,861
Recreation & Culture	
Number of Parks ⁽⁹⁾	184
Number of Libraries ⁽¹⁰⁾	13
Number of Items in Libraries	2,009,905
City-Parish Employees Authorized ⁽⁶⁾	
Classified	4,512
Unclassified	128
Elected	31
Total	<u>4,671</u>



Population ⁽¹¹⁾

Year	Baton Rouge	Baker/Zachary	Unincorporated	Parish-wide
1982	238,082	21,092	117,305	376,479
1983	245,085	21,042	131,611	397,738
1984	245,230	21,832	126,647	393,709
1985	242,581	22,301	126,063	390,945
1986	244,352	22,820	125,375	392,547
1987	242,184	22,723	124,134	389,041
1988	241,557	23,160	121,459	386,176
1989	242,045	23,241	118,720	384,006
1990	219,531	22,123	138,451	380,105
1991	221,208	22,598	140,177	383,983
1992	223,622	22,694	144,447	390,763
1993	226,647	22,919	144,357	393,923
1994	228,101	23,200	144,963	396,364
1995	230,460	23,659	144,542	398,661
1996	231,219	23,834	144,939	399,992
1997	231,276	24,406	140,649	396,331
1998	232,637	24,537	139,382	396,556
1999	234,226	24,663	140,216	399,105
2000	227,818	25,068	159,966	412,852
2001	227,818	25,272	160,950	414,040
2002	229,132	25,414	160,337	414,883
2003	229,667	25,961	161,253	416,881
2004	224,097	25,456	163,080	412,633
2005	222,064	25,508	163,845	411,417
2006	224,959	26,958	177,156	429,073

All figures are as of 10/27/07 unless otherwise indicated.

Sources of Information:

- (1) Foundation for Historical Louisiana, Inc.
- (2) The Plan of Government
- (3) Planning Commission
- (4) Department of Public Works, 2007 figures through 5/31/2007
- (5) Baton Rouge Fire Department
- (6) City-Parish personnel allotment as of 1/1/2008
- (7) Police Department
- (8) East Baton Rouge Parish School Board (This is the official count on which state funding is based.)
- (9) Recreation and Parks Commission
- (10) East Baton Rouge Parish Library
- (11) U.S. Census Bureau (www.factfinder.census.gov)



2008 Annual Operating Budget

Pay Ranges for Classified, Unclassified, Municipal Employees and Elected Officials

Table with 15 columns: Pay Range, Step 1, Step 2, Step 3, Step 4, Step 5, Step 6, Step 7, Step 8, Step 9, Step 10, Step 11, Step 12, Step 13, Step 14. Rows include 'Classified and Unclassified Employees' with pay ranges from 1000 to 2200.



2008 Annual Operating Budget

Pay Ranges for Classified, Unclassified, Municipal Employees and Elected Officials

Pay Range	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14
2201	36,561	37,658	38,788	39,951	41,150	42,384	43,656	44,965	46,314	47,704	49,135	50,609	-	-
2210	38,389	39,541	40,727	41,949	43,207	44,503	45,838	47,214	48,630	50,089	51,592	53,139	-	-
2211	38,389	39,541	40,727	41,949	43,207	44,503	45,838	47,214	48,630	50,089	51,592	53,139	-	-
2220	40,308	41,518	42,763	44,046	45,368	46,729	48,130	49,574	51,062	52,593	54,171	55,796	-	-
2221	40,308	41,518	42,763	44,046	45,368	46,729	48,130	49,574	51,062	52,593	54,171	55,796	-	-
2230	42,324	43,594	44,901	46,248	47,636	49,065	50,537	52,053	53,615	55,223	56,880	58,586	-	-
2231	42,324	43,594	44,901	46,248	47,636	49,065	50,537	52,053	53,615	55,223	56,880	58,586	-	-
2240	44,440	45,773	47,146	48,561	50,018	51,518	53,064	54,656	56,295	57,984	59,724	61,515	-	-
2241	44,440	45,773	47,146	48,561	50,018	51,518	53,064	54,656	56,295	57,984	59,724	61,515	-	-
2250	46,662	48,062	49,504	50,989	52,519	54,094	55,717	57,388	59,110	60,883	62,710	64,591	-	-
2251	46,662	48,062	49,504	50,989	52,519	54,094	55,717	57,388	59,110	60,883	62,710	64,591	-	-
2260	48,995	50,465	51,979	53,538	55,144	56,799	58,503	60,258	62,066	63,928	65,845	67,821	-	-
2270	51,445	52,988	54,578	56,215	57,902	59,639	61,428	63,271	65,169	67,124	69,138	71,212	-	-
2280	54,017	55,638	57,307	59,026	60,797	62,621	64,499	66,434	68,427	70,480	72,595	74,772	-	-
2290	56,718	58,420	60,172	61,977	63,837	65,752	67,724	69,756	71,849	74,004	76,224	78,511	-	-
2300	59,554	61,341	63,181	65,076	67,028	69,039	71,111	73,244	75,441	77,704	80,036	82,437	-	-
2310	62,532	64,408	66,340	68,330	70,380	72,491	74,666	76,906	79,213	81,590	84,037	86,558	-	-
2320	65,658	67,628	69,657	71,747	73,899	76,116	78,399	80,751	83,174	85,669	88,239	90,886	-	-
2330	68,941	71,009	73,140	75,334	77,594	79,922	82,319	84,789	87,333	89,953	92,651	95,431	-	-
2340	72,388	74,560	76,797	79,101	81,474	83,918	86,435	89,028	91,699	94,450	97,284	100,202	-	-
2350	76,008	78,288	80,636	83,056	85,547	88,114	90,757	93,480	96,284	99,173	102,148	105,212	-	-
2360	79,808	82,202	84,668	87,208	89,825	92,519	95,295	98,154	101,098	104,131	107,255	110,473	-	-
2370	83,798	86,312	88,901	91,568	94,316	97,145	100,060	103,062	106,153	109,338	112,618	115,997	-	-
2380	87,988	90,628	93,346	96,147	99,032	102,002	105,063	108,215	111,461	114,804	118,249	121,796	-	-
Municipal-Police Employees:														
3010	21,530	22,175	22,841	23,525	24,232	24,959	25,707	26,479	27,272	28,091	28,934	29,802	-	-
3020	23,091	23,784	24,498	25,232	25,989	26,768	27,572	28,400	29,251	30,128	31,033	31,963	-	-
3030	25,074	25,827	26,602	27,400	28,220	29,068	29,941	30,838	31,764	32,716	33,697	34,709	-	-
3040	26,312	27,102	27,915	28,751	29,614	30,504	31,419	32,361	33,332	34,332	35,362	36,423	-	-
3050	27,627	28,456	29,309	30,189	31,094	32,027	32,987	33,978	34,997	36,046	37,128	38,243	-	-
3060	28,133	28,977	29,846	30,741	31,663	32,614	33,592	34,600	35,638	36,707	37,808	38,942	-	-
3070	28,953	29,821	30,716	31,637	32,585	33,564	34,571	35,608	36,676	37,776	38,909	40,076	-	-
3080	29,140	30,014	30,914	31,841	32,796	33,781	34,794	35,838	36,913	38,020	39,161	40,337	-	-
3090	31,390	32,332	33,301	34,300	35,329	36,389	37,481	38,605	39,763	40,956	42,185	43,450	-	-
3100	30,593	31,511	32,456	33,430	34,433	35,466	36,530	37,626	38,755	39,918	41,116	42,349	-	-
3101	30,593	31,511	32,456	33,430	34,433	35,466	36,530	37,626	38,755	39,918	41,116	42,349	-	-
3110	33,649	34,658	35,698	36,768	37,872	39,008	40,177	41,383	42,625	43,903	45,221	46,577	-	-
3120	33,729	34,741	35,783	36,856	37,962	39,101	40,274	41,482	42,726	44,008	45,328	46,688	-	-
3121	33,729	34,741	35,783	36,856	37,962	39,101	40,274	41,482	42,726	44,008	45,328	46,688	-	-
3130	35,443	36,506	37,602	38,730	39,892	41,089	42,322	43,592	44,900	46,246	47,633	49,062	-	-
3131	35,443	36,506	37,602	38,730	39,892	41,089	42,322	43,592	44,900	46,246	47,633	49,062	-	-
3140	-	-	-	-	-	-	-	-	44,914	46,262	47,649	49,078	-	-
3150	-	-	-	-	-	-	-	-	-	50,194	51,701	53,251	-	-
3160	-	-	-	-	-	-	-	-	-	54,209	55,834	57,510	-	-
3170	-	-	-	-	-	-	-	-	-	58,275	60,023	61,823	-	-
3180	-	-	-	-	53,755	55,368	57,029	58,740	60,502	62,318	64,187	66,113	-	-
3190	69,943	72,041	74,202	76,428	78,721	81,083	83,516	86,022	88,602	91,260	93,998	96,817	-	-
3200	85,794	88,367	91,018	93,749	96,562	99,458	102,442	105,516	108,680	111,941	115,299	118,758	-	-
Municipal-Fire Employees:														
7014	28,552	29,409	30,291	31,200	32,136	33,100	34,094	35,116	36,169	37,254	38,373	39,523	40,709	41,929
7019	33,723	34,735	35,776	36,849	37,954	39,093	40,266	41,474	42,719	44,001	45,320	46,679	48,080	49,522
7020	35,129	36,183	37,268	38,386	39,538	40,723	41,946	43,203	44,500	45,836	47,209	48,626	50,085	51,588



2008 Annual Operating Budget

**Pay Ranges for Classified, Unclassified,
Municipal Employees and Elected Officials**

Pay Range	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14
7035	39,344	40,524	41,742	42,994	44,283	45,612	46,980	48,389	49,841	51,337	52,876	54,463	56,096	57,779
7060	42,153	43,419	44,720	46,063	47,445	48,868	50,334	51,844	53,400	55,001	56,651	58,350	60,101	61,904
7065	42,997	44,286	45,615	46,983	48,392	49,844	51,340	52,881	54,466	56,101	57,783	59,517	61,303	63,142
7080	44,965	46,314	47,703	49,134	50,609	52,127	53,690	55,301	56,960	58,668	60,429	62,242	64,110	66,032
7085	49,938	51,437	52,979	54,569	56,206	57,892	59,630	61,419	63,261	65,159	67,112	69,126	71,200	73,336
7090	59,633	61,422	63,264	65,163	67,118	69,131	71,205	73,341	75,542	77,808	80,142	82,546	85,023	87,573
7095	74,527	76,762	79,066	81,438	83,882	86,398	88,990	91,659	94,408	97,241	100,158	103,163	106,258	109,446
7120	35,129	36,183	37,268	38,386	39,538	40,723	41,946	43,203	44,500	45,836	47,209	48,626	50,085	51,588
7125	36,618	37,717	38,848	40,014	41,214	42,451	43,725	45,036	46,387	47,778	49,212	50,688	52,209	53,776
7130	38,166	39,310	40,490	41,704	42,957	44,245	45,572	46,940	48,348	49,797	51,292	52,831	54,416	56,048
7201	28,102	28,946	29,813	30,708	31,630	32,578	33,556	34,562	35,599	36,667	37,768	38,901	40,068	41,270
7210	30,914	31,841	32,796	33,780	34,794	35,837	36,913	38,020	39,161	40,335	41,545	42,793	44,075	45,397
7220	35,129	36,183	37,268	38,386	39,538	40,723	41,946	43,203	44,500	45,836	47,209	48,626	50,085	51,588
7235	39,344	40,524	41,742	42,994	44,283	45,612	46,980	48,389	49,841	51,337	52,876	54,463	56,096	57,779
7260	42,153	43,419	44,720	46,063	47,445	48,868	50,334	51,844	53,400	55,001	56,651	58,350	60,101	61,904
Elected Officials:														
8021	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	-	-
8261	70,000	72,100	74,263	76,491	78,786	81,149	81,149	81,149	81,149	81,149	81,149	81,149	-	-
8331	106,923	110,131	113,435	116,838	120,343	123,953	127,672	131,502	135,447	139,510	143,696	148,006	-	-
9999	82,800	82,800	82,800	82,800	82,800	82,800	82,800	82,800	82,800	82,800	82,800	82,800	-	-