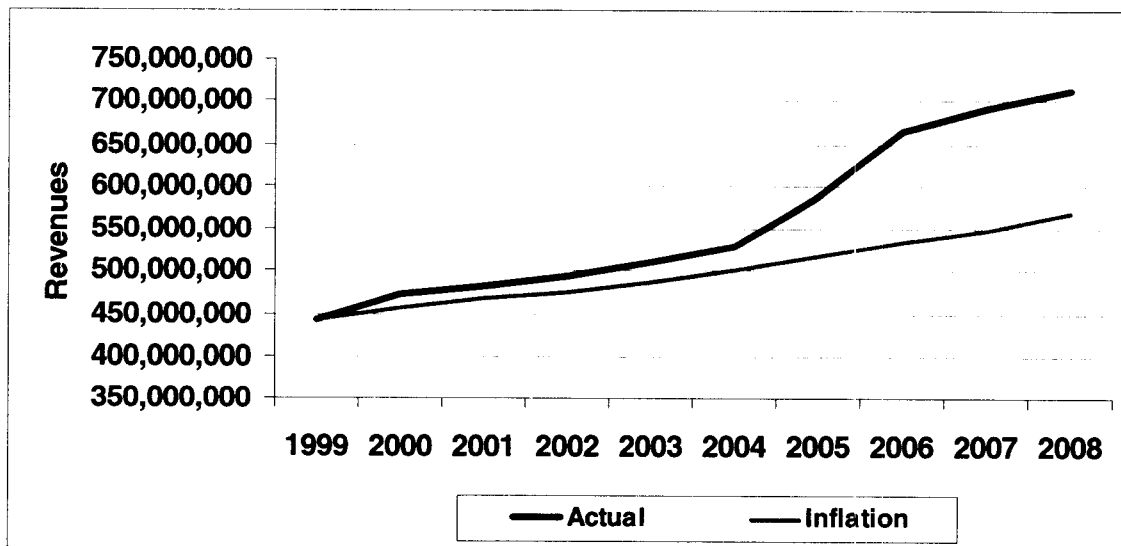


# SUMMARY OF REVENUES

## ALL FUNDS

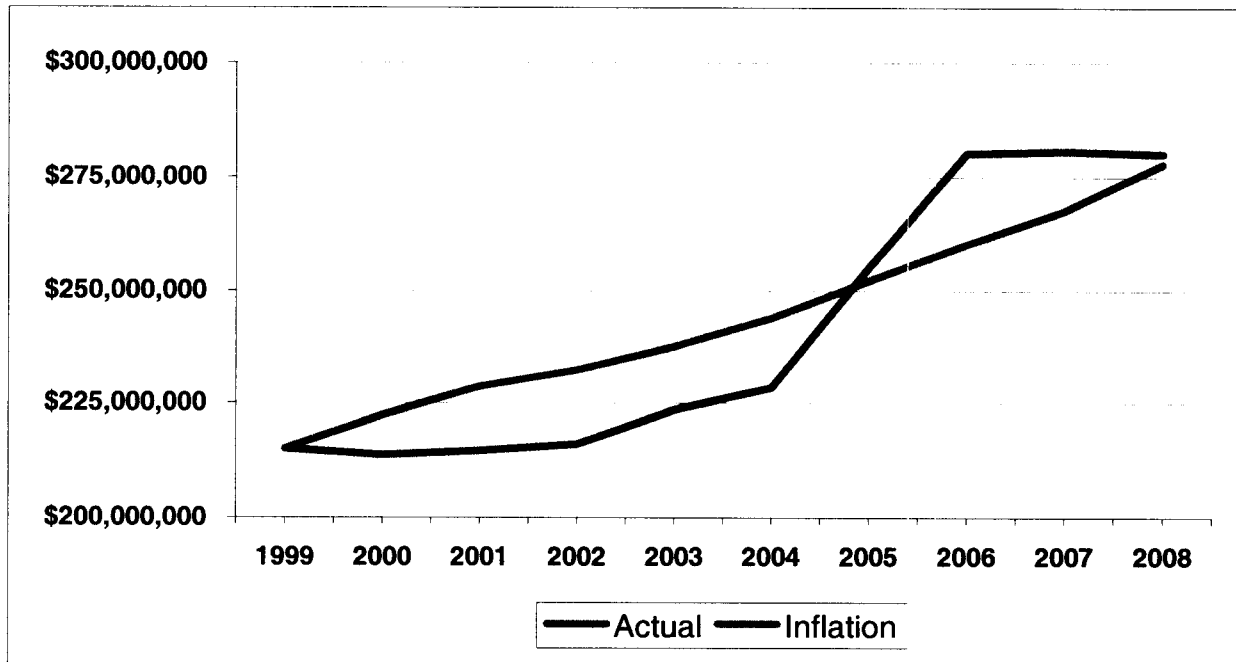


**SUMMARY OF REVENUE COLLECTIONS BY REVENUE TYPE  
ALL FUNDS COMBINED - BUDGET BASIS  
(EXCLUDING INTERNAL SERVICE AND TRUST AGENCY FUNDS)**

<b>OPERATING REVENUES</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>TAXES</b>				
General Property Tax	67,055,594	72,580,726	78,310,009	83,779,778
Gross Receipts Business Tax	24,257,902	27,454,226	26,639,792	28,066,092
General Sales & Use Tax	222,672,604	246,434,864	245,583,491	252,120,443
Gaming Admission Tax (Riverboats)	7,653,892	7,020,776	6,365,564	5,739,940
Other Taxes	13,546,142	13,918,003	14,995,878	15,019,989
<b>TOTAL TAXES</b>	<b>335,186,134</b>	<b>367,408,595</b>	<b>371,894,734</b>	<b>384,726,242</b>
<b>LICENSES &amp; PERMITS</b>	<b>3,838,332</b>	<b>4,907,561</b>	<b>5,209,717</b>	<b>4,254,693</b>
<b>INTERGOVERNMENTAL REVENUES</b>				
Grants	52,070,997	41,574,495	46,439,225	31,775,662
River Center Capital Program	1,469,915	2,162,123	2,224,207	2,606,470
On-Behalf Payments	5,237,704	5,357,551	6,816,829	8,139,263
Other Intergovernmental (Operating)	31,529,212	35,765,273	31,060,756	65,569,848
<b>TOTAL INTERGOVERNMENTAL</b>	<b>90,307,828</b>	<b>84,859,442</b>	<b>86,541,017</b>	<b>108,091,243</b>
<b>CHARGES FOR SERVICES</b>				
Solid Waste / Landfill Fees	21,478,927	30,829,769	36,625,895	43,301,789
Sewer User Fees	55,072,330	61,075,180	63,326,053	64,000,239
SMG	941,972	10,823,308	11,997,910	11,022,744
Customer Facility Charge	1,965,424	1,948,695	1,282,014	1,289,954
Passenger Facility Charge	1,732,096	2,264,099	2,078,452	1,797,713
Other Charges For Services	42,495,918	50,679,648	49,428,979	45,231,010
<b>TOTAL CHARGES FOR SERVICES</b>	<b>123,686,667</b>	<b>157,620,699</b>	<b>164,739,303</b>	<b>166,643,449</b>
<b>FINES &amp; FORFEITS</b>	<b>2,303,166</b>	<b>3,215,052</b>	<b>3,521,080</b>	<b>3,071,087</b>
<b>MISCELLANEOUS REVENUES</b>	<b>31,162,660</b>	<b>45,885,356</b>	<b>58,921,244</b>	<b>44,703,000</b>
<b>OTHER FINANCING SOURCES</b>	<b>1,087,735</b>	<b>777,936</b>	<b>1,458,118</b>	<b>1,272,502</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>587,572,522</b>	<b>664,674,641</b>	<b>692,285,213</b>	<b>712,762,216</b>

The above chart includes revenue accounts of all funds in the City-Parish accounting system except the Internal Service Funds, the Trust and Agency Funds, and managerial funds. (Interest earnings in certain of those funds are included.) It includes amounts for the four fire districts (Brownsfield, Pride, Chaneyville, and Alsen) whose revenues are reflected on City-Parish books, even though they are shown in the Comprehensive Annual Financial Report only as component units. The chart also includes certain amounts posted on the books of SMG, the management company of the Baton Rouge River Center. Transfers, proceeds of bond issuance, and capital contributions have been excluded.

# GENERAL FUND

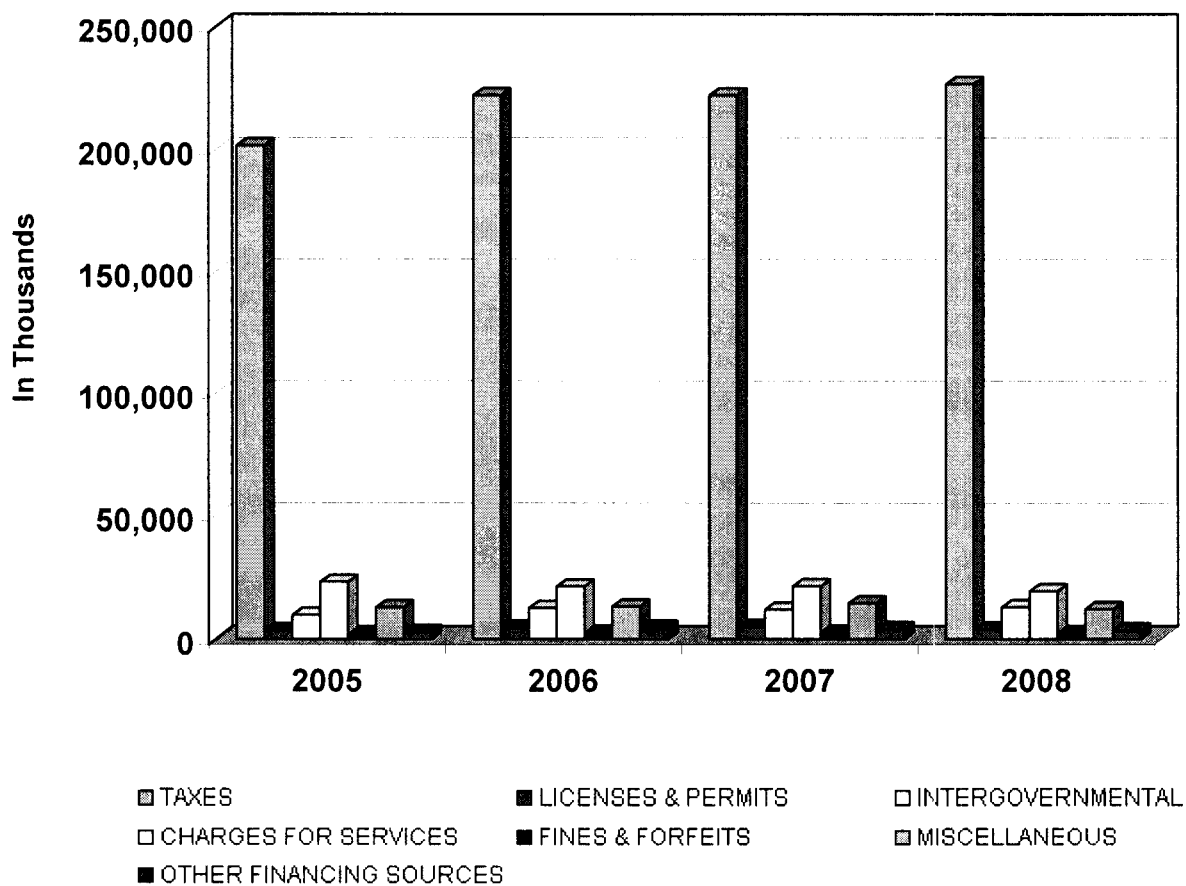


Year	Average CPI-U	Actual	Inflation
1999	166.6	\$215,070,872	\$215,070,872
2000	172.2	213,600,761	222,300,145
2001	177.0	214,611,657	228,496,665
2002	179.9	216,086,983	232,240,395
2003	184.0	223,554,423	237,533,256
2004	188.9	228,349,967	243,858,870
2005	195.3	255,079,728	252,120,896
2006	201.6	280,194,003	260,253,828
2007	207.3	280,744,101	267,612,195
2008	215.2	280,124,277	277,810,634

The dollar amounts shown above for the General Fund exclude transfers between the City and Parish General Funds as well as one-time transfers in from other funds. The intent of the graph is to show the trend of General Fund revenues, as well as the effects of inflation, as reflected by changes in the CPI-U.

## SUMMARY OF GENERAL FUND REVENUE COLLECTIONS BY TYPE CITY AND PARISH COMBINED - BUDGET BASIS

REVENUE TYPE	2005		2006		2007		2008	
	\$	%	\$	%	\$	%	\$	%
TAXES	201,689,465	79.07%	221,932,722	79.21%	221,962,822	79.06%	226,571,757	80.88%
LICENSES & PERMITS	3,461,943	1.36%	4,515,188	1.61%	4,760,584	1.70%	3,799,295	1.36%
INTERGOVERNMENTAL	9,634,194	3.78%	12,438,175	4.44%	11,853,649	4.22%	12,765,213	4.56%
CHARGES FOR SERVICES	23,093,747	9.05%	21,316,297	7.61%	21,324,655	7.60%	19,267,454	6.88%
FINES & FORFEITS	1,652,475	0.65%	2,507,568	0.89%	2,476,517	0.88%	2,342,771	0.84%
MISCELLANEOUS	12,725,348	4.99%	13,066,323	4.66%	14,378,643	5.12%	12,009,008	4.29%
TOTAL REVENUES	252,257,172	98.89%	275,776,273	98.42%	276,756,870	98.58%	276,755,498	98.80%
OTHER FINANCING SOURCES	2,822,556	1.11%	4,417,730	1.58%	3,987,231	1.42%	3,368,779	1.20%
TOTAL REVENUES AND OTHER FINANCING SOURCES	255,079,728	100.00%	280,194,003	100.00%	280,744,101	100.00%	280,124,277	100.00%



**SUMMARY OF GENERAL FUND REVENUE COLLECTIONS BY TITLE  
CITY AND PARISH COMBINED - BUDGET BASIS**

<b>TAXES</b>								
<b>REVENUE DESCRIPTION</b>	<b>2005</b>		<b>2006</b>		<b>2007</b>		<b>2008</b>	
	<b>\$</b>	<b>%</b>	<b>\$</b>	<b>%</b>	<b>\$</b>	<b>%</b>	<b>\$</b>	<b>%</b>
General Property Tax	19,101,174	7.49%	20,575,361	7.34%	22,033,969	7.85%	22,501,722	8.03%
Gross Receipts Business Tax	24,254,405	9.51%	27,442,169	9.79%	26,634,785	9.49%	28,057,366	10.02%
General Sales & Use Tax (Gross)	150,756,409	59.10%	165,566,600	59.09%	164,287,638	58.52%	172,501,187	61.58%
Less Enterprise Zone Rebates	(1,088,737)	-0.43%	198,183	0.07%	(919,213)	-0.33%	(8,251,052)	-2.95%
Less Debt Service Fund Revs.	(13,671,215)	-5.36%	(14,275,550)	-5.09%	(12,633,635)	-4.50%	(11,012,287)	-3.93%
Adjustment	0	0.00%	0	0.00%	0	0.00%	167,530	0.06%
General Sales & Use Tax (Net)	135,996,457	53.32%	151,489,233	54.07%	150,734,790	53.69%	153,405,378	54.76%
Occupancy Tax	1,026,049	0.40%	1,341,766	0.48%	1,148,906	0.41%	1,368,460	0.49%
Occupational License Taxes	8,686,878	3.41%	8,915,743	3.18%	9,950,278	3.54%	9,750,437	3.48%
Insurance Premiums Tax	3,357,666	1.32%	3,180,180	1.13%	3,474,637	1.24%	3,457,676	1.23%
Gaming Admission Tax	7,653,892	3.00%	7,005,783	2.50%	6,362,330	2.27%	5,739,940	2.05%
Int. & Penalties-Gen. Property Tax	68,799	0.03%	82,678	0.03%	94,704	0.03%	70,348	0.03%
Int. & Pen.-Gross Repts. Bus. Tax	3,497	0.00%	12,057	0.00%	5,007	0.00%	8,726	0.00%
Int. & Pen.-Gen. Sales & Use Tax	1,065,099	0.42%	1,440,738	0.51%	1,049,832	0.37%	1,768,288	0.63%
Int. & Pen.-Occupancy Tax	6,065	0.00%	8,704	0.00%	1,862	0.00%	4,530	0.00%
Int. & Pen.-Occupational License Tax	411,920	0.16%	409,051	0.15%	432,185	0.15%	410,035	0.15%
Int. & Pen.-Insurance Premium Tax	57,564	0.02%	14,266	0.01%	36,303	0.01%	28,851	0.01%
Int. & Pen.-Gaming Admissions Tax	0	0.00%	14,993	0.01%	3,234	0.00%	0	0.00%
<b>TOTAL Taxes/% of Total Revs. &amp; OFS</b>	<b>201,689,465</b>	<b>79.07%</b>	<b>221,932,722</b>	<b>79.21%</b>	<b>221,962,822</b>	<b>79.06%</b>	<b>226,571,757</b>	<b>80.88%</b>

<b>LICENSES &amp; PERMITS</b>								
<b>REVENUE DESCRIPTION</b>	<b>2005</b>		<b>2006</b>		<b>2007</b>		<b>2008</b>	
	<b>\$</b>	<b>%</b>	<b>\$</b>	<b>%</b>	<b>\$</b>	<b>%</b>	<b>\$</b>	<b>%</b>
<b>Use of Streets:</b>								
Public Conveyances	9,945	0.00%	11,158	0.00%	8,888	0.00%	15,679	0.01%
Bicycle Registration Fees	61,950	0.02%	55,015	0.02%	44,995	0.02%	45,245	0.02%
<b>Occupational &amp; Professional:</b>								
Air Conditioning & Heating Lic.	27,850	0.01%	42,165	0.02%	40,525	0.01%	38,035	0.01%
Electrical Contractors Licenses	28,415	0.01%	40,255	0.01%	42,910	0.02%	40,940	0.01%
Plumbers Licenses	19,550	0.01%	34,850	0.01%	28,950	0.01%	30,019	0.01%
House Moving Licenses	650	0.00%	450	0.00%	450	0.00%	350	0.00%
Garbage Collectors Licenses	21,400	0.01%	22,400	0.01%	22,200	0.01%	22,200	0.01%
Arborists Licenses	0	0.00%	100	0.00%	0	0.00%	1,500	0.00%
Classified Employees Licenses	121,725	0.05%	112,525	0.04%	107,500	0.04%	125,325	0.04%
ABC Duplicate / Temp. Licenses	1,580	0.00%	2,030	0.00%	1,723	0.00%	1,880	0.00%
Waiter/Waitress Licenses	600	0.00%	225	0.00%	150	0.00%	75	0.00%
Retail Clerk Licenses	67,325	0.03%	70,000	0.02%	72,700	0.03%	76,425	0.03%
Entertainers Licenses -- Dancers	5,375	0.00%	5,475	0.00%	6,500	0.00%	6,450	0.00%
Entertainers Licenses -- Models	0	0.00%	0	0.00%	75	0.00%	400	0.00%
Liquor & Beer Licenses	465,708	0.18%	483,126	0.17%	492,551	0.18%	498,828	0.18%
Restaurant Licenses	18,530	0.01%	19,465	0.01%	19,975	0.01%	20,740	0.01%
Restaurant After-Hours Cleanup	340	0.00%	120	0.00%	200	0.00%	180	0.00%
Restaurant After-Hours Permits	300	0.00%	350	0.00%	400	0.00%	350	0.00%
Gaming Licenses	3,850	0.00%	3,712	0.00%	9,350	0.00%	11,200	0.00%
Chauffeurs Licenses	1,915	0.00%	2,105	0.00%	1,850	0.00%	2,025	0.00%
Second-Hand Dealers Licenses	360	0.00%	210	0.00%	1,040	0.00%	1,040	0.00%
<b>Construction Permits:</b>								
Air Cond. & Heating Permits	276,965	0.11%	336,887	0.12%	357,689	0.13%	333,004	0.12%
Electrical Permits	435,893	0.17%	558,344	0.20%	604,755	0.22%	492,669	0.18%
Building Permits	1,358,202	0.53%	2,066,912	0.74%	2,126,430	0.76%	1,516,400	0.54%

**SUMMARY OF GENERAL FUND REVENUE COLLECTIONS BY TITLE  
CITY AND PARISH COMBINED - BUDGET BASIS**

**LICENSES & PERMITS (Continued)**

REVENUE DESCRIPTION	2005		2006		2007		2008	
	\$	%	\$	%	\$	%	\$	%
Plumbing & Gas Permits	395,503	0.16%	461,099	0.16%	568,846	0.20%	350,240	0.13%
House Moving Permits	3,800	0.00%	5,000	0.00%	3,900	0.00%	1,700	0.00%
Fence Permits	650	0.00%	1,550	0.00%	450	0.00%	990	0.00%
Other Licenses & Permits:								
Misc. Public Works Permits	2,038	0.00%	0	0.00%	25,674	0.01%	0	0.00%
Special Event Permits	17,630	0.01%	19,100	0.01%	21,700	0.01%	22,400	0.01%
Alarm User Permits	111,662	0.04%	115,250	0.04%	104,410	0.04%	101,160	0.04%
Sign Permits	1,400	0.00%	2,300	0.00%	2,100	0.00%	1,950	0.00%
Miscellaneous Fire Permits	832	0.00%	43,010	0.02%	41,698	0.01%	39,896	0.01%
<b>TOTAL Lic&amp;Per./% of Total Revs. &amp; OFS</b>	<b>3,461,943</b>	<b>1.36%</b>	<b>4,515,188</b>	<b>1.61%</b>	<b>4,760,584</b>	<b>1.70%</b>	<b>3,799,295</b>	<b>1.36%</b>

**INTERGOVERNMENTAL**

REVENUE DESCRIPTION	2005		2006		2007		2008	
	\$	%	\$	%	\$	%	\$	%
Federal Grants (FEMA)	0	0.00%	2,819,959	1.01%	0	0.00%	107	0.00%
State Grants:								
Traffic Signal Maintenance	586,820	0.23%	586,820	0.21%	591,700	0.21%	605,120	0.22%
Department of Military Affairs	90,657	0.04%	143,487	0.05%	105,417	0.04%	155,161	0.06%
La. Dept. Ed. (Juv. Det. Meals)	52,072	0.02%	42,910	0.02%	87,462	0.03%	56,463	0.02%
Street Maintenance	299,382	0.12%	299,382	0.11%	324,501	0.12%	174,810	0.06%
Dept. of Treas. - Riverfront Imprve.	473,616	0.19%	187,054	0.07%	384,353	0.14%	172,121	0.06%
La. Dept. Ed. - Summer Food	0	0.00%	0	0.00%	0	0.00%	14,994	0.01%
State Shared Revenues:								
Beer Tax	438,923	0.17%	482,652	0.17%	449,557	0.16%	448,539	0.16%
Insurance Companies Tax	600,502	0.24%	702,124	0.25%	752,824	0.27%	762,894	0.27%
Louisiana Revenue Sharing	981,521	0.38%	994,641	0.35%	1,097,742	0.39%	1,211,267	0.43%
Mineral Royalties	164,048	0.06%	134,420	0.05%	232,351	0.08%	262,441	0.09%
Severance Tax	816,871	0.32%	801,729	0.29%	925,192	0.33%	922,990	0.33%
Tobacco Tax	0	0.00%	0	0.00%	224,431	0.08%	0	0.00%
On-Behalf Pmts. for Sal. & Ben.	5,128,875	2.01%	5,242,075	1.87%	6,241,537	2.22%	7,372,751	2.63%
Medicare Drug Subsidy Rebate	0	0.00%	0	0.00%	435,664	0.16%	604,099	0.22%
Payment in Lieu of Taxes:								
Federal Government	907	0.00%	922	0.00%	918	0.00%	1,456	0.00%
<b>TOTAL Intergov./% of Total Revs. &amp; OFS</b>	<b>9,634,194</b>	<b>3.78%</b>	<b>12,438,175</b>	<b>4.44%</b>	<b>11,853,649</b>	<b>4.22%</b>	<b>12,765,213</b>	<b>4.56%</b>

**CHARGES FOR SERVICES**

REVENUE DESCRIPTION	2005		2006		2007		2008	
	\$	%	\$	%	\$	%	\$	%
City Court Civil Fees	1,288,194	0.51%	1,727,253	0.62%	1,495,393	0.53%	1,349,732	0.48%
Judiciary Court Costs	718,518	0.28%	1,190,115	0.42%	1,183,671	0.42%	1,170,439	0.42%
City Court School Fees	170,152	0.07%	187,403	0.07%	187,432	0.07%	170,120	0.06%
City Court Bench Warrant Fees	608,998	0.24%	915,978	0.33%	1,073,976	0.38%	1,045,673	0.37%
City Court Miscellaneous Fees	273,791	0.11%	313,958	0.11%	346,381	0.12%	354,858	0.13%
City Court Credit Card Fees	42,867	0.02%	78,503	0.03%	90,949	0.03%	108,149	0.04%
City Court Civil Fees 2	42,417	0.02%	40,608	0.01%	40,370	0.01%	48,043	0.02%
City Court Expungements	24,930	0.01%	27,155	0.01%	36,185	0.01%	47,639	0.02%
Home Incarceration Monitoring Fees	5,243	0.00%	6,036	0.00%	9,595	0.00%	13,586	0.00%
City Constable Civil Fees	560,006	0.22%	545,107	0.19%	539,420	0.19%	604,608	0.22%
City Prosecutor Discovery Fees	0	0.00%	0	0.00%	390	0.00%	1,665	0.00%

**SUMMARY OF GENERAL FUND REVENUE COLLECTIONS BY TITLE  
CITY AND PARISH COMBINED - BUDGET BASIS**

**CHARGES FOR SERVICES (Continued)**

REVENUE DESCRIPTION	2005		2006		2007		2008	
	\$	%	\$	%	\$	%	\$	%
MetroNet Services	13,388	0.01%	13,130	0.00%	13,560	0.00%	13,117	0.00%
Fiscal Management Fees	5,846,946	2.29%	6,798,880	2.43%	6,774,901	2.41%	7,048,173	2.52%
Fiscal Mgt. Fees - Inventory	25,342	0.01%	67,488	0.02%	39,981	0.01%	183,191	0.07%
Fiscal Mgt. Fees - Auction Facility	42,950	0.02%	27,863	0.01%	82,129	0.03%	63,573	0.02%
Sales Tax Collection Charges	2,018,526	0.79%	1,894,254	0.68%	1,694,238	0.60%	2,136,431	0.76%
Legal Costs	17,255	0.01%	27,030	0.01%	20,523	0.01%	23,456	0.01%
Occupancy Tax Collect. Chg.	6,000	0.00%	6,000	0.00%	14,000	0.00%	12,000	0.00%
NSF Check Fees - Finance	3,390	0.00%	4,133	0.00%	3,851	0.00%	1,807	0.00%
NSF Check Fees - Solid Waste	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Bench Advertising	11,028	0.00%	9,826	0.00%	20,117	0.01%	16,869	0.01%
Central Transition District	1,931,043	0.76%	4,521,629	1.61%	4,673,368	1.66%	712,078	0.25%
Board of Adjustment Fees	5,985	0.00%	6,565	0.00%	6,215	0.00%	7,631	0.00%
Sale of Construction Codes	5,271	0.00%	7,150	0.00%	7,410	0.00%	7,609	0.00%
Sale of Construction Plans	8,333	0.00%	8,360	0.00%	12,015	0.00%	32,886	0.01%
Pretrial Diversion Fees	349,082	0.14%	421,695	0.15%	406,437	0.14%	372,514	0.13%
Notice of Intent	73,320	0.03%	80,652	0.03%	71,064	0.03%	55,554	0.02%
Adjudicated Property	32,993	0.01%	26,275	0.01%	17,327	0.01%	49,250	0.02%
ABC Subpoenas	1,575	0.00%	70	0.00%	105	0.00%	140	0.00%
Misc. Planning Comm. Charges	3,823	0.00%	3,299	0.00%	3,246	0.00%	1,666	0.00%
Zoning Fees	92,180	0.04%	106,563	0.04%	107,627	0.04%	102,240	0.04%
Planning Fees	85,880	0.03%	237,365	0.08%	247,894	0.09%	130,928	0.05%
Planning Advertising Fees	23,475	0.01%	31,800	0.01%	49,150	0.02%	35,700	0.01%
Geographical Info. System Fees	9,259	0.00%	18,960	0.01%	24,520	0.01%	9,115	0.00%
Public Safety:								
Subdivision Inspect. & Testing Fees	38,000	0.01%	48,425	0.02%	51,550	0.02%	19,870	0.01%
Flood Determination Fees	26,813	0.01%	45,437	0.02%	35,395	0.01%	29,695	0.01%
Commercial & Res. Plan Review	314,544	0.12%	582,325	0.21%	488,377	0.17%	363,040	0.13%
Sale of Reports & Photos	297,153	0.12%	305,760	0.11%	314,173	0.11%	276,598	0.10%
Police Collection Fees	0	0.00%	765	0.00%	255	0.00%	276	0.00%
Sobriety Tests	22,482	0.01%	18,879	0.01%	21,664	0.01%	23,632	0.01%
False Alarm Fees	55,225	0.02%	54,650	0.02%	49,527	0.02%	51,800	0.02%
Sex Offender Registration Fees	5,160	0.00%	6,600	0.00%	7,505	0.00%	7,630	0.00%
Police -- Reimburse. for Overtime	256,992	0.10%	436,641	0.16%	435,515	0.16%	533,726	0.19%
Traffic Safety Fees	0	0.00%	0	0.00%	0	0.00%	1,247,189	0.45%
Traffic Safety Hearing Fees	0	0.00%	0	0.00%	0	0.00%	100	0.00%
Radio Shop Charges	5,192	0.00%	0	0.00%	0	0.00%	0	0.00%
Prison Medical Charges	56,994	0.02%	63,913	0.02%	66,877	0.02%	67,086	0.02%
Coroner's Report Fee	0	0.00%	0	0.00%	420	0.00%	1,176	0.00%
Coroner's Emergency Certif. Fee	0	0.00%	0	0.00%	54,550	0.02%	201,050	0.07%
Coroner's Cremation Fees	0	0.00%	0	0.00%	17,850	0.01%	33,830	0.01%
Coroner's Autopsy Fees	0	0.00%	0	0.00%	26,845	0.01%	0	0.00%
Juvenile Services Fees	540	0.00%	140	0.00%	620	0.00%	0	0.00%
Juvenile Services Supervision Fees	1,905	0.00%	1,591	0.00%	850	0.00%	260	0.00%
Transportation:								
Parking Meter Fees	230,317	0.09%	247,836	0.09%	318,156	0.11%	312,103	0.11%
Sanitation:								
Solid Waste User Fees	7,272,489	2.85%	0	0.00%	0	0.00%	0	0.00%
Disconnect-Reconnect Charges	870	0.00%	0	0.00%	0	0.00%	0	0.00%
Weed Cutting Charges	23,819	0.01%	36,306	0.01%	20,836	0.01%	48,324	0.02%

**SUMMARY OF GENERAL FUND REVENUE COLLECTIONS BY TITLE  
CITY AND PARISH COMBINED - BUDGET BASIS**

**CHARGES FOR SERVICES (Continued)**

REVENUE DESCRIPTION	2005		2006		2007		2008	
	\$	%	\$	%	\$	%	\$	%
Culture & Recreation:								
Summer Prog. - Jewel J. Newman	19,070	0.01%	16,084	0.01%	15,237	0.01%	14,390	0.01%
Riverfront Docking Fees	7,931	0.00%	2,450	0.00%	2,500	0.00%	3,350	0.00%
Conservation & Development:								
Leo S. Butler Community Center	23,781	0.01%	23,119	0.01%	21,570	0.01%	22,259	0.01%
Jewel J. Newman Comm. Center	34,279	0.01%	25,739	0.01%	28,924	0.01%	14,618	0.01%
Dr. Martin L. King Comm. Center	18,582	0.01%	14,998	0.01%	15,662	0.01%	26,361	0.01%
Chaneyville Community Center	5,228	0.00%	4,727	0.00%	6,083	0.00%	5,105	0.00%
Delmont Service Center	34,221	0.01%	28,809	0.01%	30,274	0.01%	33,546	0.01%
<b>TOTAL Chgs/% of Total Revs. &amp; OFS</b>	<b>23,093,747</b>	<b>9.05%</b>	<b>21,316,297</b>	<b>7.61%</b>	<b>21,324,655</b>	<b>7.60%</b>	<b>19,267,454</b>	<b>6.88%</b>

**FINES & FORFEITS**

REVENUE DESCRIPTION	2005		2006		2007		2008	
	\$	%	\$	%	\$	%	\$	%
City Court Criminal Fines	247,349	0.10%	319,938	0.11%	327,728	0.12%	298,935	0.11%
City Court Forfeitures	69,545	0.03%	89,660	0.03%	109,891	0.04%	65,094	0.02%
City Court Traffic Fines	1,289,088	0.51%	2,019,491	0.72%	1,918,711	0.68%	1,871,165	0.67%
Littering Fines	50	0.00%	0	0.00%	0	0.00%	0	0.00%
Parish Parking Fines	0	0.00%	0	0.00%	48,505	0.02%	26,781	0.01%
ABC Board Fines	46,443	0.02%	78,479	0.03%	71,682	0.03%	80,796	0.03%
<b>TOTAL Fines/% of Total Revs. &amp; OFS</b>	<b>1,652,475</b>	<b>0.65%</b>	<b>2,507,568</b>	<b>0.89%</b>	<b>2,476,517</b>	<b>0.88%</b>	<b>2,342,771</b>	<b>0.84%</b>

**MISCELLANEOUS**

REVENUE DESCRIPTION	2005		2006		2007		2008	
	\$	%	\$	%	\$	%	\$	%
Interest Earned on Investments:								
General Fund	1,219,423	0.48%	2,843,457	1.01%	3,812,413	1.36%	2,112,919	0.75%
Health & Dental Managerial Fund	43,308	0.02%	84,111	0.03%	132,245	0.05%	46,588	0.02%
Postemployment Benefits Fund	(2,380)	0.00%	3,524	0.00%	48,919	0.02%	20,868	0.01%
Insurance Reserve Fund	879,513	0.34%	1,313,969	0.47%	1,430,831	0.51%	918,107	0.33%
<b>Total Interest on Investments</b>	<b>2,139,864</b>	<b>0.84%</b>	<b>4,245,061</b>	<b>1.52%</b>	<b>5,424,408</b>	<b>1.93%</b>	<b>3,098,482</b>	<b>1.11%</b>
Interest Earned on Assessments	126	0.00%	0	0.00%	0	0.00%	0	0.00%
Rentals - Land	19,575	0.01%	19,875	0.01%	17,644	0.01%	21,206	0.01%
Rentals - Buildings	81,810	0.03%	225,810	0.08%	228,637	0.08%	235,665	0.08%
Rentals - Training Center	57,862	0.02%	57,862	0.02%	57,862	0.02%	57,862	0.02%
Oil, Gas, & Mineral Royalties	134,668	0.05%	122,556	0.04%	92,686	0.03%	146,186	0.05%
Oil, Gas, & Mineral Bonus & Rentals	4,185	0.00%	1,869	0.00%	0	0.00%	0	0.00%
Airport Obligation Payable	1,765,596	0.69%	0	0.00%	0	0.00%	0	0.00%
Airport 2001 PFC Note	387,363	0.15%	398,363	0.14%	400,998	0.14%	406,459	0.15%
EBR Sewerage Commission Note	6,841,635	2.68%	6,944,566	2.48%	6,967,193	2.48%	6,992,327	2.50%
Emergency Operations Recoveries	22,449	0.01%	0	0.00%	0	0.00%	3,533	0.00%
Contingent Receipts	36,897	0.01%	26,495	0.01%	58,277	0.02%	15,983	0.01%
Juv. Serv. Vending Mach. Comm.	725	0.00%	2,911	0.00%	1,685	0.00%	1,693	0.00%
Unclaimed Bail Bonds - District Court	11,900	0.00%	0	0.00%	0	0.00%	0	0.00%
Condemnations	106,331	0.04%	191,281	0.07%	(69,941)	-0.02%	123,946	0.04%
Special Assessment - Paving	177	0.00%	0	0.00%	0	0.00%	0	0.00%
Juvenile Detention Meals	1,731	0.00%	5,802	0.00%	5,607	0.00%	9,479	0.00%
DPW Miscellaneous Revenues	1,145	0.00%	5,488	0.00%	17,999	0.01%	37	0.00%

**SUMMARY OF GENERAL FUND REVENUE COLLECTIONS BY TITLE  
CITY AND PARISH COMBINED - BUDGET BASIS**

<b>MISCELLANEOUS (Continued)</b>								
<b>REVENUE DESCRIPTION</b>	<b>2005</b>		<b>2006</b>		<b>2007</b>		<b>2008</b>	
	<b>\$</b>	<b>%</b>	<b>\$</b>	<b>%</b>	<b>\$</b>	<b>%</b>	<b>\$</b>	<b>%</b>
Confiscated Funds - Police	601,910	0.24%	366,893	0.13%	183,394	0.07%	169,811	0.06%
Abandoned or Impounded Bicycles	0	0.00%	5,994	0.00%	0	0.00%	0	0.00%
Police Miscellaneous Revenues	354,769	0.14%	309,719	0.11%	387,680	0.14%	394,134	0.14%
Juvenile Detention Reimbursement	98,155	0.04%	74,002	0.03%	363,345	0.13%	253,429	0.09%
Contributions from Private Business	0	0.00%	25,000	0.01%	80,000	0.03%	33,000	0.01%
Donations	56,475	0.02%	36,776	0.01%	65,490	0.02%	45,776	0.02%
Priv. Developer Impact Fee Contrib.	0	0.00%	0	0.00%	95,679	0.03%	0	0.00%
<b>TOTAL Misc./% of Total Revs. &amp; OFS</b>	<b>12,725,348</b>	<b>4.99%</b>	<b>13,066,323</b>	<b>4.66%</b>	<b>14,378,643</b>	<b>5.12%</b>	<b>12,009,008</b>	<b>4.29%</b>

<b>TOTAL REVENUES</b>	<b>252,257,172</b>	<b>98.89%</b>	<b>275,776,273</b>	<b>98.42%</b>	<b>276,756,870</b>	<b>98.58%</b>	<b>276,755,498</b>	<b>98.80%</b>
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<b>OTHER FINANCING SOURCES</b>								
<b>REVENUE DESCRIPTION</b>	<b>2005</b>		<b>2006</b>		<b>2007</b>		<b>2008</b>	
	<b>\$</b>	<b>%</b>	<b>\$</b>	<b>%</b>	<b>\$</b>	<b>%</b>	<b>\$</b>	<b>%</b>
Sale of Gen. Fixed Asset Disp.	435,019	0.17%	175,320	0.06%	586,273	0.21%	521,460	0.19%
Sale of Adjudicated Prop.	235,380	0.09%	289,943	0.10%	63,365	0.02%	229,495	0.08%
Operating Transfers In:								
Emergency Medical Services	0	0.00%	90,000	0.03%	180,000	0.06%	90,000	0.03%
Consolidated Garbage District	1,124,583	0.44%	1,142,130	0.41%	1,196,440	0.43%	0	0.00%
Refunding 1997 SLGS Debt Serv.	1,027,574	0.40%	1,041,277	0.37%	611,983	0.22%	0	0.00%
1998C STRB Debt Serv.	0	0.00%	0	0.00%	0	0.00%	10,444	0.00%
Solid Waste Disposal Facility	0	0.00%	1,679,060	0.60%	1,349,170	0.48%	2,517,380	0.90%
<b>TOTAL OFS/% of Total Revs. &amp; OFS</b>	<b>2,822,556</b>	<b>1.11%</b>	<b>4,417,730</b>	<b>1.58%</b>	<b>3,987,231</b>	<b>1.42%</b>	<b>3,368,779</b>	<b>1.20%</b>

<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>255,079,728</b>	<b>100.00%</b>	<b>280,194,003</b>	<b>100.00%</b>	<b>280,744,101</b>	<b>100.00%</b>	<b>280,124,277</b>	<b>100.00%</b>
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