

INDEX

<u>BUDGET ENTITY</u>	<u>Page</u>		<u>BUDGET ENTITY</u>	<u>Page</u>	
	<u>Summary</u>	<u>Detail</u>		<u>Summary</u>	<u>Detail</u>
1993 City STRB Public Building Debt Service	256	420	Consolidated Garbage Service District	229	414
1997 City SLGS Refunding Debt Service	259	421	Consolidated Road Lighting District	226	412
1997 City STRB Construction Debt Service	256	420	Coroner	114	355
1998A City STRB Rev. and Refunding Debt Service	256	420	Council Administrator:	88	
1998C Parish STRB Rev. and Refunding Debt Service	258	421	Administration		344
2001 City STRB Centroplex/Airport Debt Service	256	420	Election Cost		345
2005 ABC Bowling Congress Tournament	194	391	Mail Services		345
			Treasurer		345
Alsen—St. Irma Lee Fire Protection District	225	411	Council Budget Office	90	345
Animal Control Center	211	403	Council on Aging	179	390
Annual Costs of Millages on Residential Properties	464		Crime Stoppers	193	391
Anti-Drug Task Force:					
General Fund	117	357	Debt Service Funds Detail		420
Anti-Drug Task Force—Grant Programs	242	418	Delmont Service Center	123	358
Arts Council of Greater Baton Rouge	184	390	Demographic Statistics	465	
Assessed and Est. Actual Value of Taxable Property	457		Demolition Program	176	390
			District Attorney	112	355
Baton Rouge Area Alcohol and Drug Center	181	390	District Court	106	352
Baton Rouge Center for World Affairs	187	391	District Six Fire Protection District	96	349
Baton Rouge Earth Day, Inc.	194	390	Downtown Development District	208	401
Baton Rouge Fire Pay Enhancement Fund	221	407	Dr. Martin Luther King, Jr., Community Center	120	357
Baton Rouge Symphony	185	390			
Big Buddy Program	190	391	Eastside Fire Protection District	96	349
Brownsfield Fire Protection District	222	409	EBRP Communications District:	214	
Budget Award	4		Police Communications		404
Budget Message	21		EMS Communications		404
Budget Summary—All Funds Combined	67		Economic Development Program	116	356
			Emergency Medical Services:		
CAN DO: Community Action	191	391	Emergency Medical Services	216	405
Capital Area Family Violence Intervention Center Inc.	180	390	Prison Medical Services	158	376
Capital Area Legal Services	194	390	Prison Medical Services STD Screening Grant	245	418
Capital Improvement Programs	299	424	Telecommunications	157	375
Capital Project Funds Detail		423	Emergency Point Repairs		438
Capital Region Planning Commission	192	391	Employees' Retirement System Fund:		
Capital Transportation Corporation	268	429	Original Retirement System Trust	296	453
Central Fire Protection District	96	349	Police Guarantee Trust	296	454
Central Garage:			Enterprise Funds Detail		429
Fleet Rental and Replacement	293	452	Family Court	109	353
Operations and Maintenance	290	451	Federal Forfeited Property	213	404
Chaneyville Community Center	126	359	Finance Department:	127	
Chaneyville Fire Protection District	223	410	Accounting		360
Children's Coalition/Community Action for Children	194	391	Administration		360
Citizens Service	119	357	Auditing		361
City and Parish General Fund Revenues Combined	78		Budgeting		362
City Constable:			Revenue		361
Court Costs Fund	202	398	Fire Department:	152	
General Fund	103	352	Administration		372
City Court:			Communications		374
General Fund	100	350	Hazardous Materials		373
Volunteers In The Court	240	418	Investigations		373
City General Fund Revenues	335		Prevention		373
Clerk of Court	107	353	Special Services		374
Collection of Funds	133	363	Suppression		372
Combined Schedule of Bonds Payable	262		Training		372
Community Development, Office of	251	419			
Community Sponsored Events	116	356			
Comparison of General Fund Expenditures	82				
Comprehensive Sewerage System—All Fund Sum.	271				
Computerized Systems	134	364			

INDEX

<u>BUDGET ENTITY</u>	<u>Page</u>		<u>BUDGET ENTITY</u>	<u>Page</u>	
	<u>Summary</u>	<u>Detail</u>		<u>Summary</u>	<u>Detail</u>
Gaming Enforcement Division	210	402	Office of Homeland Security and		
General Capital Expenditure Fund	320	426	Emergency Preparedness Entergy Grant	247	418
General Fund Detail		342	Office of Homeland Security and		
Glossary	468		Emergency Preparedness Grants	248	419
Governmental Fund Type Summary	71		Organizational Chart	2	
Graphical Summaries	70				
Greater Baton Rouge Airport District	285	445	Parish Attorney:	91	
Greater Baton Rouge Food Bank	194	391	Administration		346
Greater Baton Rouge Parking Authority	269	429	Alcoholic Beverage Control Board		348
			City Prosecutor		347
Health Unit	178	390	Investigations		347
Human Development and Services	166	379	Legal Services		348
Human Resources:	139		Legislative		346
Administration		365	Pretrial Diversion		348
Training and Employee Development		365	Parish Farm Agent	188	391
EEO/ADA		366	Parish General Fund Revenues	339	
Information Services	134	363	Parish Revenue Sharing—Baker and Zachary	197	392
Internal Service Funds Detail		451	Parish Sewer Sales Tax Fund	279	440
			Parish Sewer User Fee Fund	278	439
Juror and Witness Fees	108	353	Parish Street Maintenance Fund	228	413
Justices of the Peace and Ward Constables	105	352	Parish Transportation Fund	227	412
Juvenile Court	110	353	Pension Trust Fund Detail		453
Juvenile Services:	160		Planning Commission:		
Administration		376	General Fund	97	350
Detention Facility		377	Planning Commission Grants	244	418
Families in Need of Services (FINS)	246	418	Police Department:	146	
Probation and Family Services		377	Administration		367
			Communications		370
LCDA Note	261	422	Criminal Investigations Bureau		370
Legal Authorization	1		Dedicated Funds		371
Leo S. Butler Community Center	122	358	Operational Services Bureau		369
Library Board of Control	205	400	Police Grants	239	418
Library Board of Control Grants	241	418	Uniform Patrol Bureau		368
Library Capital Improvements Program	314	423	Pride Fire Protection District	224	410
Limited Tax Bonds	261	422	Principal Employers by Industry	461	
Local Services Agreement	329		Principal Taxpayers—Property Tax	463	
Louisiana Art and Science Museum	183	390	Prior Year Appropriations		393
Louisiana Job Employment Training Program	250	419	Professional Services Contracts	323	
			Proprietary Fund Type & Pension Trust Fund Summary	72	
Mayor-President	115	356	Public Defender	177	390
Mayor-President's Policy Statement	5		Public Information Office:	95	
Mayor-President's Accomplishments, Goals, & Strategic Initiatives	6		Administration		349
Metropolitan Council	87	342	Americans with Disabilities		349
Miscellaneous Outside Agencies	194		Public Works:	168	
Miscellaneous Statistics	466		Administration		380
Mosquito Abatement and Rodent Control	203	399	Bridge and Canal Operations		388
MPERS Note	261	422	Citizens Service Center		381
Municipal Associations	195	391	East Lot—Bridge and Canal		386
Municipal Fire and Police Civil Service Board	165	379	East Lot—Streets and Roads		385
			Engineering		380
North Baton Rouge Community Center	125	359	Inspection		383
Non-Agricultural Wage and Salary Employment	462		North Lot—Bridge and Canal		385
			North Lot—Streets and Roads		384
O'Brien House	182	390	Public Building Maintenance		382
Office of Homeland Security and Emergency Preparedness:			South Lot—Bridge and Canal		387
General Fund	163	378	South Lot—Streets and Roads		387
			State Highway Maintenance		389

INDEX

<u>BUDGET ENTITY</u>	Page		<u>BUDGET ENTITY</u>	Page	
	<u>Summary</u>	<u>Detail</u>		<u>Summary</u>	<u>Detail</u>
Traffic Engineering		383	Sheriff's Office:	111	
Warehouse		381	Correctional Institution		354
Waste Management		389	Costs of Court		354
Purchasing:	137		Social Services, Office of:		
Administrative Section		364	Community Services Block Grant	233	418
Auction Facility Section		364	East Baton Rouge Parish Head Start	230	415
			Miscellaneous Grants	235	418
Quality and Employee Development	145	367	Solid Waste Disposal Facility:	282	443
Administration		367	Environmental Division		443
Equal Employment and ADA Division		367	Operations—North Landfill		443
			Recycling Division		444
Registrar of Voters	113	355	Special Programs	116	356
Retirement System	198	392	Special Revenue Funds Detail		398
Risk Management	144	366	Statement of General Fund—Fund Balances	85	
Riverside Centroplex	281	442	Street Lighting	175	389
			Street Maintenance—Baker and Zachary	196	391
Schedule of Debt Limitations	264		Summary of Appropriations by Program Area	68	
Schedule of Debt Service Requirements to Maturity	263		Summary of Allotted & Full Time Equivalent Positions	74	
Schedule of General Fund Sources and Uses	458		Summary of General Fund Estimated Revs. & App.	77	
Finance/Service Fee Business Office—General Fund	127	362	Summary of General Fund Exp. by Major Object	460	
Sewer Bond Construction Funds	280	441	Summary of Transfers	199	392
Sewerage—Operations and Maintenance:	272				
Environmental Division		432	Taxable Refunding Bonds	260	421
General Administration		431			
Finance/Service Fee Business Office		430	Understanding the City-Parish Budget	53	
Wastewater Collection		432	Urban Restoration Projects	116	357
Wastewater Treatment:			USS KIDD	186	390
Administration & Laboratory		433			
Central Treatment Plant		434	Veterans' Service Office	189	391
North Treatment Plant		436			
Pump Stations		437	Wet Well Maintenance Program		438
South Treatment Plant		435	Workforce Investment Act Fund	236	418
Sewer Preventive Maintenance Program		438			