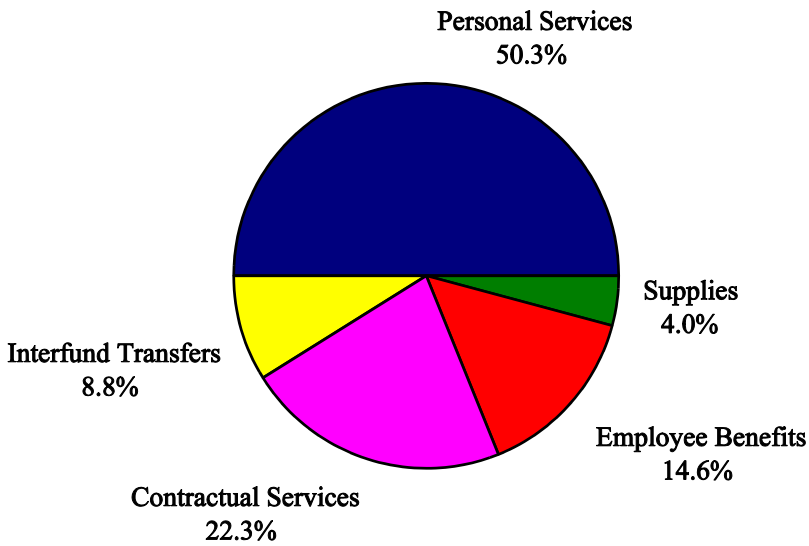
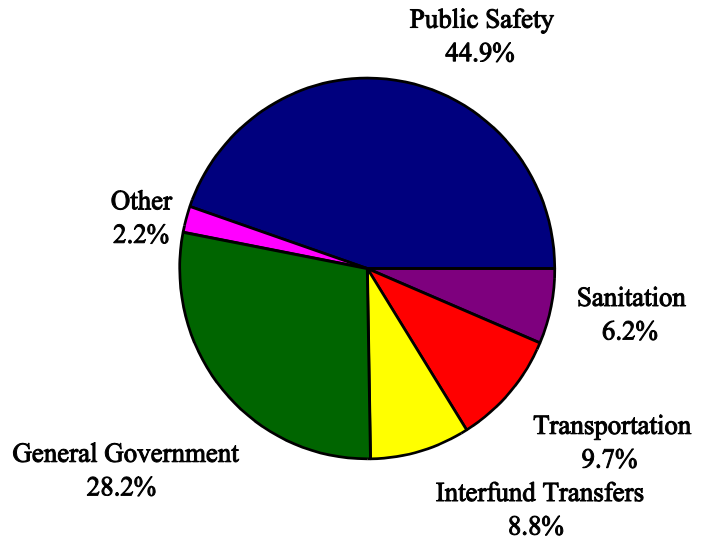


GRAPHICAL SUMMARIES

**GENERAL FUND EXPENDITURES
BY TYPE
(\$220,715,570)**



**GENERAL FUND EXPENDITURES
BY FUNCTION
(\$220,715,570)**



**TOTAL EXPENDITURES BY FUND
(\$528,555,130)
EXCLUDING TRANSFERS**

